

CACI VOCA LCCAC Grant FY26 July 1, 2025-June 30, 2026

Budget = \$219,591

Period	Fund	Management Center	Account	Location	Program	Activity	Reporting Category	Account Description	Debit	Credit	Description
									Expense	Revenue	
List - Text	List - Text								Value	Value	Text
7/1/2025	101	3302010	51110	000	000	000	00000	Regular Salaries	47,250.00		LCCAC Mental Health Therapist Salary
7/1/2025	101	3302010	74080	000	000	000	00000	H/L/D	14,600.00		LCCAC Mental Health Therapist H/L/D Benefits
7/1/2025	101	3302010	74100	000	000	000	00000	FICA	3,615.00		LCCAC Mental Health Therapist FICA Benefits
7/1/2025	101	3302010	74110	000	000	000	00000	IMRF	2,860.00		LCCAC Mental Health Therapist IMRF Benefits
7/1/2025	101	3302010	61020	000	000	000	00000	Computer Supplies	7,000.00		LCCAC Mental Health Therapist Computer Supplies
7/1/2025	101	3302010	79940	000	000	000	00000	Contractual		75,325.00	Misc. Contractual Services
Totals									75,325.00	75,325.00	