


**MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT
ERIN CARTWRIGHT WEINSTEIN
FOR PERIOD ENDING 08/31/2021**

	Aug-21	YTD FY21	YTD FY20	
Planning Building and Zoning				
LAKE COUNTY BUILDING AND ZONING	\$ -	\$ -	\$ 3,486.00	 -100%
	\$ -	\$ -	\$ 3,486.00	


Sheriff				
LAKE COUNTY SHERIFF	\$ 36,656.65	\$ 383,712.68	\$ 291,200.88	
LAKE COUNTY SHERIFF PRA	\$ 348.29	\$ 4,159.96	\$ 7,317.17	
LAKE COUNTY SHERIFF 740/DUI	\$ 3,618.85	\$ 36,698.27	\$ 35,496.29	
PROBATION TRANSFER	\$ 376.22	\$ 3,239.76	\$ 3,075.89	
SHERIFF	\$ 11,771.57	\$ 91,749.75	\$ 60,105.82	
SHERIFF WATER PATROL	\$ -	\$ 1,306.00	\$ 9,986.61	
COURT SECURITY	\$ 127,758.70	\$ 1,206,538.45	\$ 973,975.41	
ELECTRONIC MONITOR	\$ 5,185.00	\$ 78,753.19	\$ 77,883.94	
ARRESTEE MEDICAL	\$ 1,963.61	\$ 16,802.96	\$ 13,938.56	
	\$ 187,678.89	\$ 1,822,961.02	\$ 1,472,980.57	 23.8%

Circuit Clerk				
CRIMINAL FINE - Street Value	\$ 123.70	\$ 11,680.80	\$ 6,661.03	
CRIMINAL FINE	\$ 14,590.21	\$ 140,682.36	\$ 105,933.55	
DRUG ADDCTION SERV	\$ 30.00	\$ 81.30	\$ 210.00	
CIRC CLK AUTO EXPUNG	\$ 20.00	\$ 54.20	\$ 140.00	
INTEREST COUNTY	\$ 12,751.63	\$ 266,649.95	\$ 216,406.59	
ANNUAL SUPPORT FEES	\$ 623.04	\$ 48,286.34	\$ 49,691.92	
DOCKET	\$ 10,635.00	\$ 38,318.00	\$ 40,548.63	
APPEARANCE	\$ -	\$ -	\$ -	
TRANSCRIPTS	\$ 20,733.00	\$ 187,404.75	\$ 147,148.37	
CITATIONS	\$ 7,230.00	\$ 26,330.00	\$ 24,815.00	
CIRCUIT CLERK COST	\$ 326,216.40	\$ 2,969,669.52	\$ 2,520,050.65	
MOTION,VACATE/REOPEN	\$ 11,230.50	\$ 140,733.22	\$ 101,432.05	
JDGT,BOND FORF STATE	\$ 94,451.36	\$ 407,801.89	\$ 42,284.67	
TEN PERCENT BOND FEE	\$ 66,904.11	\$ 355,430.82	\$ 170,559.76	
JURY DEMAND	\$ 13,512.00	\$ 141,513.00	\$ 136,629.50	
ADOPTION REPORT	\$ -	\$ 1,500.00	\$ 2,250.00	
MENTAL HEALTH COURT	\$ 216.53	\$ 1,082.33	\$ 469.40	
THERAP.INT.MONIT.FEE	\$ 628.53	\$ 5,638.92	\$ 4,400.65	
CLERK OPERADMIN FUND	\$ 22,141.10	\$ 203,107.25	\$ 187,260.22	
SINGLE DRUG TEST	\$ 25.00	\$ 300.00	\$ 275.00	
MDRU MULTIPLE DRUG TEST	\$ -	\$ 166.00	\$ -	
URINALYSIS TESTING	\$ 10,756.13	\$ 98,138.60	\$ 81,991.68	
DOMESTIC BATRY CLERK	\$ 1.00	\$ 9.08	\$ 11.48	
DNA TEST CLERK'S FEE	\$ 208.09	\$ 1,654.74	\$ 1,526.84	
CRIME LAB CLERK FEE	\$ 150.85	\$ 621.62	\$ 730.84	
TRAUMA CLERK	\$ 99.39	\$ 875.90	\$ 1,486.76	
DOM VIOLENCE FINE	\$ 100.00	\$ 1,875.23	\$ 200.00	
ALIAS SUMMONS	\$ 1,792.50	\$ 13,891.25	\$ 13,476.25	
PASSPORTS	\$ 2,345.00	\$ 50,365.00	\$ 24,745.00	
ADDITIONAL CIR CLERK	\$ -	\$ 35.00	\$ -	
RECORD SEARCH FEES	\$ 714.00	\$ 8,118.00	\$ 5,994.00	
EXPUNGEMENT	\$ 1,500.00	\$ 18,262.50	\$ 17,575.51	
DUI ANALYSIS-CLERK	\$ -	\$ 44.30	\$ 11.92	
INTEREST	\$ 159.25	\$ 2,749.05	\$ 4,248.87	


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	Aug-21	YTD FY21	YTD FY20		
PARENTAL REIMBURSEME	\$ -	\$ 4.19	\$ 367.93		
POSTAGE	\$ 2,520.00	\$ 25,642.50	\$ 17,755.22		
ITSC CLERK (2%)	\$ 273.37	\$ 3,082.31	\$ 5,732.28		
PERCENTAGE-COUNTY	\$ 1,557.73	\$ 31,189.08	\$ 54,802.29		
NON SUFFICIENT FUNDS/CONTEMPT	\$ -	\$ 50.00	\$ -		
	\$ 624,239.42	\$ 5,203,039.00	\$ 3,987,823.86		30.5%


Circuit Court					
COUNTY	\$ 2,742.67	\$ 27,652.86	\$ 42,153.94		
COURT APPOINTED ATTY	\$ -	\$ 199.78	\$ 1,120.46		
SPECIALTY COURT FEE	\$ 12,264.19	\$ 117,889.99	\$ 99,938.73		
DRUG COURT FEE	\$ 910.22	\$ 9,476.05	\$ 17,982.81		
PUB.SERV.CONVERSION	\$ 100.00	\$ 2,330.41	\$ 1,085.89		
ALT PROSEC DRUG TEST	\$ 21.74	\$ 411.10	\$ 582.25		
ALT PROSEC PROG APPL	\$ 140.00	\$ 420.00	\$ 420.00		
FRCLSR MEDIATION PRG	\$ 3,000.00	\$ 21,875.00	\$ 61,375.00		
	\$ 19,178.82	\$ 180,255.19	\$ 224,659.08		-19.8%


State's Attorney					
STATES ATT OVRWEIGHT	\$ -	\$ 40.62	\$ 188.06		
COLLECTION FEES	\$ 6,702.30	\$ 30,978.54	\$ 93,809.05		
STATES ATTORNEY	\$ 24,948.63	\$ 238,322.70	\$ 162,534.65		
STAT CIVIL CANNABIS	\$ 20.00	\$ 54.19	\$ 140.00		
CHILD ADVOCACY CENTR	\$ 2,675.52	\$ 21,427.23	\$ 21,077.74		
ALT PROSEC PROG FEE	\$ 1,043.48	\$ 4,497.81	\$ 4,983.20		
	\$ 35,389.93	\$ 295,321.09	\$ 282,732.70		4.5%

Public Defender					
PUBLIC DEFENDER	\$ 22,803.46	\$ 170,362.62	\$ 125,294.35		
	\$ 22,803.46	\$ 170,362.62	\$ 125,294.35		36.0%

Hulse Detention Center					
ROOM/BOARD REIMBURSE	\$ 30.69	\$ 1,503.81	\$ 1,085.90		
FACE-IT	\$ 142.85	\$ 4,712.79	\$ 1,811.63		
	\$ 173.54	\$ 6,216.60	\$ 2,897.53		114.5%

Probation Services					
GPS	\$ 600.00	\$ 2,150.00	\$ 1,353.85		
PROB SERV OPERATIONS	\$ 4,386.36	\$ 42,360.89	\$ 52,301.98		
PROB SERVICE OP VIOL	\$ 228.51	\$ 923.04	\$ 1,156.80		
PROBATION SERVICES	\$ 70,826.55	\$ 741,852.37	\$ 605,194.32		
PRETRIAL BOND SUPERV	\$ 9,506.67	\$ 56,988.73	\$ 53,179.39		
COND.DISCH.SUPERVIS	\$ 13,312.52	\$ 119,708.80	\$ 118,082.88		
PUBLIC SERVICE SUPER	\$ 1,349.31	\$ 18,760.73	\$ 24,047.26		
MONITORED SUPERVISIO	\$ 5,833.88	\$ 52,175.74	\$ 50,935.92		
CRIME VICTIM SERVICE	\$ 2,603.06	\$ 26,311.69	\$ 23,653.10		
	\$ 108,646.86	\$ 1,061,231.99	\$ 929,905.50		14.1%

Law Library					
LIBRARY	\$ 34,069.50	\$ 334,425.50	\$ 228,655.00		
	\$ 34,069.50	\$ 334,425.50	\$ 228,655.00		46.3%

Transportation Safety Highway Hire Back Fund					
HIRE BACK SFTY CNTY	\$ 6,890.37	\$ 63,705.08	\$ 29,169.38		
	\$ 6,890.37	\$ 63,705.08	\$ 29,169.38		118.4%

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Children's Waiting Room Fund							
KIDS KORNER	\$	14,448.50	\$	140,526.00	\$	130,542.50	↑ 7.6%
	\$	14,448.50	\$	140,526.00	\$	130,542.50	

Neutral Site Custody Exchange							
NEUTRAL SITE CUST EX	\$	13,187.00	\$	127,834.00	\$	150,375.00	↓ -15.0%
	\$	13,187.00	\$	127,834.00	\$	150,375.00	

Court Automation							
COURT AUTOMATION	\$	85,105.12	\$	779,665.60	\$	700,442.85	↑ 11.3%
	\$	85,105.12	\$	779,665.60	\$	700,442.85	

E Citation Fund							
ECITATION CLERK	\$	22,696.58	\$	195,790.85	\$	166,470.88	↑ 17.6%
	\$	22,696.58	\$	195,790.85	\$	166,470.88	

Document Storage Fund							
PHOTOGRAPH FEES	\$	480.00	\$	14,235.00	\$	6,915.00	↑ 12.8%
PASSPORT COPY FEES	\$	-	\$	4.00	\$	6.00	
ENHANCED PUBLIC ACCESS	\$	480.00	\$	7,600.00	\$	8,275.00	
DOCUMENT STORAGE	\$	84,180.37	\$	768,516.14	\$	685,661.36	
	\$	85,140.37	\$	790,355.14	\$	700,857.36	

State's Attorney Automation Fund							
STATE ATT AUTOMATION	\$	849.15	\$	9,109.69	\$	10,920.19	↓ -16.6%
	\$	849.15	\$	9,109.69	\$	10,920.19	

Public Defender Automation Fund							
PUB DEF AUTOMATION	\$	267.02	\$	2,254.17	\$	1,465.95	↑ 54%
	\$	267.02	\$	2,254.17	\$	1,465.95	

State's Attorney Bond							
STATE ATTY COST BOND	\$	-	\$	90.00	\$	-	↑ 100%
	\$	-	\$	90.00	\$	-	

	\$	1,260,764.53	\$	11,183,143.54	\$	9,148,678.70	↑ 22.2%
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