

Emergency Appropriation Template

Period	Fund	Management Center	Account	Location	Program	Activity	Reporting Category	Debit	Credit	Description
List - Text	List - Text							Value	Value	Text
Dec-25	210	4041034	51110	000	000	000	00000	48,555.00		Illinois HFS - Care Coordination and Support Organization Fiscal Year 12/1/25 to 11/30/26 - Regular Salaries And Wages
Dec-25	210	4041034	61020	000	000	000	00000	600.00		Illinois HFS - Care Coordination and Support Organization Fiscal Year 12/1/25 to 11/30/26 - Computer Supplies
Dec-25	210	4041034	71440	000	000	000	00000	240.00		Illinois HFS - Care Coordination and Support Organization Fiscal Year 12/1/25 to 11/30/26 - Stipend
Dec-25	210	4041034	71450	000	000	000	00000	2,000.00		Illinois HFS - Care Coordination and Support Organization Fiscal Year 12/1/25 to 11/30/26 - Mileage Reimbursement
Dec-25	210	4041034	71950	000	000	000	00000	1,800.00		Illinois HFS - Care Coordination and Support Organization Fiscal Year 12/1/25 to 11/30/26 - Cellular Phones
Dec-25	210	4041034	72830	000	000	000	00000	40.00		Illinois HFS - Care Coordination and Support Organization Fiscal Year 12/1/25 to 11/30/26 - Printing Services
Dec-25	210	4041034	74080	000	000	000	00000	13,610.00		Illinois HFS - Care Coordination and Support Organization Fiscal Year 12/1/25 to 11/30/26 - H/L/D Employee Benefits
Dec-25	210	4041034	74100	000	000	000	00000	3,714.00		Illinois HFS - Care Coordination and Support Organization Fiscal Year 12/1/25 to 11/30/26 - Retirement Benefits/FICA
Dec-25	210	4041034	74110	000	000	000	00000	2,583.00		Illinois HFS - Care Coordination and Support Organization Fiscal Year 12/1/25 to 11/30/26 - Retirement Benefits/IMRF
Dec-25	210	4041034	84030	000	000	000	00000	1,500.00		Illinois HFS - Care Coordination and Support Organization Fiscal Year 12/1/25 to 11/30/26 - Computer Equipment
Dec-25	210	4041034	45254	000	000	000	00000		11,196.00	Illinois HFS - Care Coordination and Support Organization Fiscal Year 12/1/25 to 11/30/26 - DMH Medicaid
Dec-25	210	4041034	45285	000	000	000	00000		63,446.00	Illinois HFS - Care Coordination and Support Organization Fiscal Year 12/1/25 to 11/30/26 - Managed Care - Medical
Totals								74,642.00	74,642.00	

*Illinois HFS = Illinois Department of Healthcare and Family Services