


MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT
ERIN CARTWRIGHT WEINSTEIN
FOR PERIOD ENDING 01/31/2021

	Jan-21	YTD FY21	YTD FY20	
Planning Building and Zoning				
LAKE COUNTY BUILDING AND ZONING	\$ -	\$ -	\$ 1,142.00	↓ -100%
	\$ -	\$ -	\$ 1,142.00	


Sheriff				
LAKE COUNTY SHERIFF	\$ 45,199.09	\$ 94,335.11	\$ 80,521.50	
LAKE COUNTY SHERIFF PRA	\$ 298.27	\$ 703.30	\$ 2,219.32	
LAKE COUNTY SHERIFF 740/DUI	\$ 4,230.87	\$ 6,338.68	\$ 8,993.59	
PROBATION TRANSFER	\$ 399.11	\$ 441.48	\$ 734.76	
SHERIFF	\$ 10,329.28	\$ 16,224.64	\$ 14,632.26	
SHERIFF WATER PATROL	\$ 1,001.32	\$ 1,001.32	\$ 3,135.04	
COURT SECURITY	\$ 126,490.94	\$ 268,956.78	\$ 298,711.26	
ELECTRONIC MONITOR	\$ 8,757.93	\$ 8,757.93	\$ 29,848.02	
ARRESTEE MEDICAL	\$ 1,755.55	\$ 3,108.96	\$ 3,460.01	
	\$ 198,462.36	\$ 399,868.20	\$ 442,255.76	↓ -9.6%


Circuit Clerk				
CRIMINAL FINE - Street Value	\$ 2,181.46	\$ 2,501.79	\$ 1,164.99	
CRIMINAL FINE	\$ 14,233.68	\$ 24,893.73	\$ 35,504.11	
DRUG ADDCTION SERV	\$ -	\$ 21.30	\$ 30.00	
CIRC CLK AUTO EXPUNG	\$ -	\$ 14.20	\$ 20.00	
INTEREST COUNTY	\$ 25,869.57	\$ 44,123.31	\$ 48,042.72	
ANNUAL SUPPORT FEES	\$ 1,769.52	\$ 2,099.04	\$ 1,523.80	
DOCKET	\$ 1,985.00	\$ 3,612.29	\$ 17,477.10	
APPEARANCE	\$ -	\$ -	\$ -	
TRANSCRIPTS	\$ 15,299.75	\$ 30,631.75	\$ 43,730.12	
CITATIONS	\$ 1,570.00	\$ 3,435.00	\$ 11,205.00	
CIRCUIT CLERK COST	\$ 292,485.85	\$ 625,012.98	\$ 744,681.38	
MOTION,VACATE/REOPEN	\$ 16,529.26	\$ 31,351.24	\$ 37,490.77	
JDGT,BOND FORF STATE	\$ 28,170.00	\$ 69,244.00	\$ 7,788.41	
TEN PERCENT BOND FEE	\$ 26,169.99	\$ 58,281.18	\$ 53,623.96	
JURY DEMAND	\$ 13,874.00	\$ 30,204.50	\$ 32,106.00	
ADOPTION REPORT	\$ -	\$ -	\$ -	
MENTAL HEALTH COURT	\$ 183.94	\$ 275.52	\$ 111.66	
THERAP.INT.MONIT.FEE	\$ 369.37	\$ 606.57	\$ 997.25	
CLERK OPERADMIN FUND	\$ 20,013.40	\$ 43,095.89	\$ 58,167.11	
SINGLE DRUG TEST	\$ -	\$ -	\$ 100.00	
MDRU MULTIPLE DRUG TEST	\$ 75.00	\$ 75.00	\$ -	
URINALYSIS TESTING	\$ 9,901.25	\$ 18,263.24	\$ 21,204.48	
DOMESTIC BATRY CLERK	\$ 0.56	\$ 1.32	\$ 1.27	
DNA TEST CLERK'S FEE	\$ 185.91	\$ 297.37	\$ 413.82	
CRIME LAB CLERK FEE	\$ 43.53	\$ 83.42	\$ 218.93	
TRAUMA CLERK	\$ 96.28	\$ 183.25	\$ 419.77	
DOM VIOLENCE FINE	\$ 51.62	\$ 67.08	\$ -	
ALIAS SUMMONS	\$ 1,465.00	\$ 3,120.00	\$ 4,377.50	
PASSPORTS	\$ 5,110.00	\$ 9,275.00	\$ 9,975.00	
RECORD SEARCH FEES	\$ 1,032.00	\$ 1,710.00	\$ 2,088.00	
EXPUNGEMENT	\$ 1,400.00	\$ 3,662.50	\$ 4,175.51	
DUI ANALYSIS-CLERK	\$ 3.60	\$ 4.63	\$ -	
INTEREST	\$ 387.12	\$ 764.56	\$ 1,055.97	


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	Jan-21	YTD FY21	YTD FY20		
PARENTAL REIMBURSEME	\$ -	\$ -	\$ 367.93		
POSTAGE	\$ 170.00	\$ 760.00	\$ 782.50		
ITSC CLERK (2%)	\$ 327.92	\$ 659.95	\$ 1,798.03		
PERCENTAGE-COUNTY	\$ 3,605.41	\$ 5,057.25	\$ 11,199.42		
NON SUFFICIENT FUNDS/CONTEMPT	\$ -	\$ 25.00	\$ -		
	\$ 484,559.99	\$ 1,013,413.86	\$ 1,151,842.51		-12.0%


Circuit Court					
COUNTY	\$ 2,650.88	\$ 5,655.95	\$ 11,003.76		
COURT APPOINTED ATTY	\$ -	\$ -	\$ 200.00		
SPECIALTY COURT FEE	\$ 13,114.50	\$ 26,223.32	\$ 30,564.61		
DRUG COURT FEE	\$ 935.49	\$ 1,739.58	\$ 5,425.02		
PUB.SERV.CONVERSION	\$ 100.00	\$ 250.00	\$ 278.82		
ALT PROSEC DRUG TEST	\$ -	\$ 144.74	\$ 11.36		
ALT PROSEC PROG APPL	\$ -	\$ -	\$ 140.00		
FRCLSR MEDIATION PRG	\$ 2,125.00	\$ 4,000.00	\$ 26,875.00		
	\$ 18,925.87	\$ 38,013.59	\$ 74,498.57		-49.0%


State's Attorney					
STATES ATT OVRWEIGHT	\$ -	\$ -	\$ -		
COLLECTION FEES	\$ 1,333.05	\$ 3,074.36	\$ 2,387.36		
STATES ATTORNEY	\$ 28,519.63	\$ 58,790.95	\$ 53,527.23		
STAT CIVIL CANNABIS	\$ -	\$ 14.19	\$ 20.00		
CHILD ADVOCACY CENTR	\$ 2,054.62	\$ 3,416.60	\$ 4,721.59		
ALT PROSEC PROG FEE	\$ 45.83	\$ 988.49	\$ 511.16		
	\$ 31,953.13	\$ 66,284.59	\$ 61,167.34		8.4%

Public Defender					
PUBLIC DEFENDER	\$ 15,566.89	\$ 29,646.80	\$ 25,610.55		
	\$ 15,566.89	\$ 29,646.80	\$ 25,610.55		15.8%

Hulse Detention Center					
ROOM/BOARD REIMBURSE	\$ 16.60	\$ 51.93	\$ 981.31		
FACE-IT	\$ -	\$ 1,219.66	\$ 1,669.50		
	\$ 16.60	\$ 1,271.59	\$ 2,650.81		-52.0%

Probation Services					
GPS	\$ -	\$ 350.00	\$ 153.85		
PROB SERV OPERATIONS	\$ 4,177.98	\$ 7,590.66	\$ 14,150.64		
PROB SERVICE OP VIOL	\$ 41.98	\$ 60.07	\$ 561.41		
PROBATION SERVICES	\$ 72,302.23	\$ 138,969.41	\$ 161,939.19		
PRETRIAL BOND SUPERV	\$ 5,408.01	\$ 10,835.42	\$ 16,078.23		
COND.DISCH.SUPERVIS	\$ 12,620.50	\$ 23,842.32	\$ 28,706.50		
PUBLIC SERVICE SUPER	\$ 2,431.32	\$ 4,360.70	\$ 6,295.83		
MONITORED SUPERVISIO	\$ 5,298.75	\$ 9,737.57	\$ 12,558.78		
CRIME VICTIM SERVICE	\$ 2,578.36	\$ 4,955.90	\$ 6,538.25		
	\$ 104,859.13	\$ 200,702.05	\$ 246,982.68		-18.7%

Law Library					
LIBRARY	\$ 30,810.00	\$ 68,498.00	\$ 63,365.00		
	\$ 30,810.00	\$ 68,498.00	\$ 63,365.00		8.1%

Transportation Safety Highway Hire Back Fund					
HIRE BACK SFTY CNTY	\$ 11,247.63	\$ 22,018.22	\$ 10,998.53		
	\$ 11,247.63	\$ 22,018.22	\$ 10,998.53		100.2%


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Children's Waiting Room Fund							
KIDS KORNER	\$	13,010.00	\$	28,832.00	\$	36,107.50	 -20.1%
	\$	13,010.00	\$	28,832.00	\$	36,107.50	


Neutral Site Custody Exchange							
NEUTRAL SITE CUST EX	\$	11,914.00	\$	26,298.00	\$	41,711.50	 -37.0%
	\$	11,914.00	\$	26,298.00	\$	41,711.50	

Court Automation							
COURT AUTOMATION	\$	77,921.31	\$	166,547.83	\$	213,787.28	 -22.1%
	\$	77,921.31	\$	166,547.83	\$	213,787.28	

E Citation Fund							
ECITATION CLERK	\$	20,210.53	\$	43,141.20	\$	54,501.33	 -20.8%
	\$	20,210.53	\$	43,141.20	\$	54,501.33	

Document Storage Fund							
PHOTOGRAPH FEES	\$	1,575.00	\$	2,790.00	\$	2,445.00	 -21.3%
PASSPORT COPY FEES	\$	-	\$	-	\$	6.00	
ENHANCED PUBLIC ACCESS	\$	960.00	\$	1,200.00	\$	1,200.00	
DOCUMENT STORAGE	\$	76,738.80	\$	164,783.94	\$	210,819.17	
	\$	79,273.80	\$	168,773.94	\$	214,470.17	

State's Attorney Automation Fund							
STATE ATT AUTOMATION	\$	1,001.01	\$	1,870.64	\$	3,125.83	 -40.2%
	\$	1,001.01	\$	1,870.64	\$	3,125.83	

Public Defender Automation Fund							
PUB DEF AUTOMATION	\$	216.39	\$	382.91	\$	316.33	 21%
	\$	216.39	\$	382.91	\$	316.33	

	\$	1,099,948.64	\$	2,275,563.42	\$	2,644,533.69	 -14.0%
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