# Workday ERP Update

## Technology Committee
## March 28, 2025

# Project OneLake Timeline

LakeCounty
Enterprise IT

**GO LIVE**

| OCT | NOV | DEC | JAN '25 | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEP | OCT | NOV | DEC | JAN |
|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| Plan | | | Architect and Configure (Prototype) | | | | | | | | Test | | | Deploy | Post Go-Live |
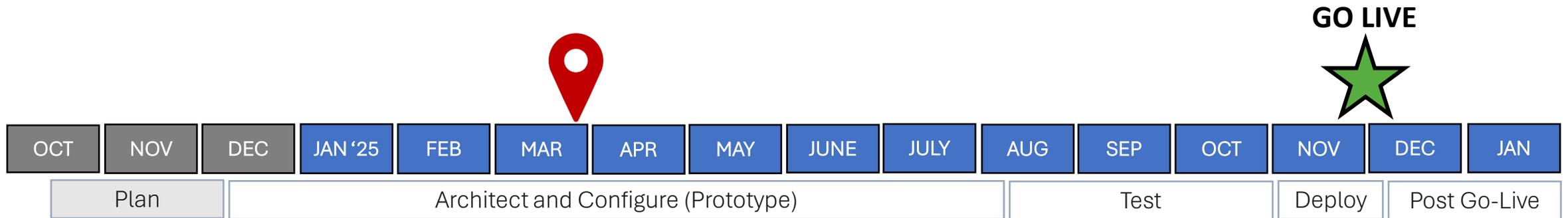
## Plan Stage

- Establish project management and administration based on agreed upon scope.

## Architect & Configure Stage

- Design the Workday tenant using Lake County business requirements and the Workday delivered configurations and business processes.
- Using an iterative approach, deploy the Workday design through prototypes - advancing the configuration to best satisfy our business requirements.

## Test Stage

- Validate configuration decision and customer readiness.

## Deploy Stage

- Move to production, stabilize, and transition to customer operations.

**Simplify, Standardize, Streamline**

# Workstream Participation

Since January 2nd.....

30 Active Workstreams

100+ Team Members

570 Scheduled Meetings

675 Known Hours
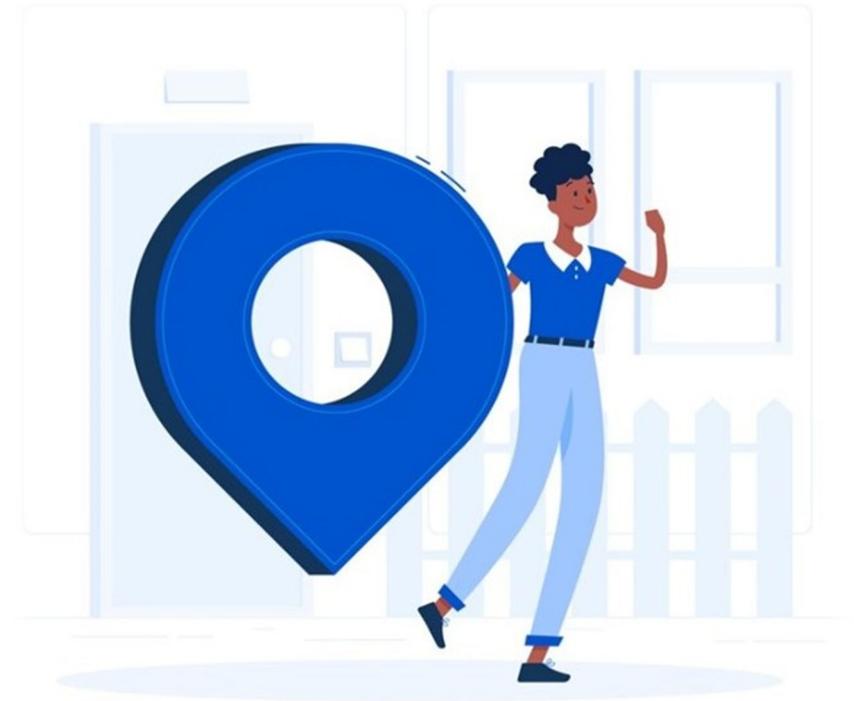
Simplify, Standardize, Streamline

# Milestone Ahead

LakeCounty
Enterprise IT

## Customer Confirmation Sessions (CCS)

- Provide a high-level showcase of work to date
- Validate decisions and assists in configuration finalization
- Prepare for Unit Testing
- Facilitate/Support change management

# Project OneLake Update

## Accomplishments

- Deep dives into requirements and configurations.

- Integration workshops with vendors.

- The Change Champion Network is now in full swing with representatives from all departments.

- First round of data conversion complete.
    - **788,141 lines of data**

- Custom Reporting team developing the library of reports.

## Up Next

- Data validation.

- Customer Confirmation Sessions – a walkthrough of the configurations. Next Week!

- Unit Testing.

Simplify, Standardize, Streamline

# Questions?