

**Lake County Health Department  
Primary Care Services  
New Expenses/Revenue  
FY 2008**

**Program Name: Reach Out and Read  
Grant Name: Target**

<b>EXPENDITURES</b>	<b>NEW DOLLAR</b>
<b>ACCT. DESCRIPTION</b>	<b>AMOUNT</b>
<b>SALARIES:</b>	
51110 Full-time Salaries	
51120 Part-time Salaries	
51140 Overtime Salaries and Wages	
51150 Sickpay	
51180 Special Pay	
51200 Contract Employees	
51210 Performance Appraisals	
<b>TOTAL SALARIES</b>	<b>\$0</b>

<b>COMMODITIES:</b>	<b>NEW DOLLAR</b>
61010 Office Supplies	
61020 Computer Software	
61030 Books Manuals And Periodicals	\$5,000
61040 Operational Supplies	
61080 Food & Provisions	
62010 Medical Supplies	
62040 Drugs And Medicines	
63010 Building, Grounds Maintenance Supplies	
61070 Craft & Recreational Supplies	
62020 Dental Supplies	
63030 Linen And Bedding	
63040 Housekeeping Supplies	
65020 Laboratory Supplies	
65120 Automobile Repairs and Maintenance	
65180 Miscellaneous Commodities	
<b>TOTAL COMMODITIES</b>	<b>\$5,000</b>

<b>CONTRACTUAL:</b>	<b>NEW DOLLAR</b>
71110 Auditing And Accounting	
71220 Computer Services	
71310 Laboratory Fees	
71610 Pest Control	
71810 Dues And Subscriptions	
71910 Gas For Heating	
71120 Court Interpreters	
71150 Consultants	
71320 Emergency Psych Services	
71330 Medical Fees	
71340 Dental Fees	
71360 Pharmacy Fees	
71430 Tuition Reimbursement	
71450 Mileage Reimbursement	
71470 Employee Relations	
71490 Employment Ads-Help Wanted	
71500 Trips And Training	
71620 Laundry And Cleaning	
71630 Garbage Disposal	

<b>ACCT. DESCRIPTION</b>	<b>NEW DOLLAR</b>
<b>CONTRACTUAL CONT.</b>	
71640 Bio Hazard Waste Disposal	
71650 Security Services	
71920 Electricity	
71930 Water And Sewer Charges	
71940 Telephone	
71950 Cellular Phones	
71960 Data/Telecommunications	
71970 Courier Services	
71990 Ambulance Service	
72210 Motor Vehicle Maintenance & Repairs	
72250 Bldg & Grounds Maintenance & Repairs	
72280 Equipment Maintenance	
72510 Building Rentals	
72530 Equipment Rental	
72540 Vehicle Leases	
72560 All Other Rentals	
72820 Postage	
72830 Printing Services	
72840 Temporary Employment Services	
72850 Contract Physician	
72860 Contract Dentists	
74080 H/L/D Employee Benefits	
74100 Retirement Benefits/FICA	
74110 Retirement Benefits/IMRF	
79940 Miscell Contractual Services	
79950 All Other Miscellaneous	
<b>TOTAL CONTRACTUAL</b>	<b>\$0</b>

<b>CAPITAL:</b>	<b>NEW DOLLAR</b>
82020 Building Improvements	
83010 Motor Vehicles	
84010 Construction & Maintenance Equipment	
84030 Computer Equipment	
84050 Laboratory Equipment	
84060 Furniture And Office Equipment	
84080 Meters	
85050 Capital Development	
85070 All Other Capital Outlay	
<b>TOTAL CAPITAL</b>	<b>\$0</b>

<b>TOTAL EXPENDITURES</b>	<b>\$5,000</b>
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<b>FUND</b>	<b>MANAGEMENT CENTER - ACCOUNT</b>	<b>NEW DOLLAR</b>
210	4050010 - 45330	\$5,000
<b>TOTAL REVENUE</b>		<b>\$5,000</b>