

Lake County Contract 18052

Background

The County contracted with Mission Critical Partners (MCP) to provide services for professional consulting and project management for the implementation of the Integrated Case Management System (“ICMS”), which was executed on April 9, 2019. The contract provided for an initial term of two years in the amount of \$933,000 with the option to renew for an additional one year, subject to acceptable performance and appropriation of sufficient funds. **Total anticipated spend: \$1,476,104**

Contract Timeline

- April 13, 2021
 - Modification 1 - \$543,104* Appropriating funds based on total anticipated spend. Appropriated funds for the final term of the original contract and included a period of four months of additional support from MCP for post Go Live to establish an ICMS operational group, facilitate the initial road map for future configuration enhancements, transition responsibilities for ongoing ICMS management to Lake County personnel, and complete final implementation project management activities.
 - Revised Contract Term – April 8, 2022, with four-months post Go-Live
 - Total Approved Contract Value – \$1,476,104 (original anticipated spend based on contract)
- March 25, 2022
 - Modification 2 – No cost change order
Parties agreed to pay for full time project management services for April and May 2022 from the previously allocated post Go Live support.
- June 14, 2022
 - Modification 3 - \$270,979
Provided funding for an additional 5 months of full-time project management through ICMS Go-Live
 - Revised Contract Term – October 2022, with four-months post Go-Live
 - Total Approved Contract Value - \$1,747,083
- November 4, 2022
 - Modification 4 – \$272,125
Extended full-time service through November 2022. Renews the contract on a month-to-month basis for up to seven additional months of full-time project management through ICMS Go-Live.
 - Revised Contract Term – May 2023, with four-months post Go-Live
 - Total Approved Contract Value - \$2,019,208
- June 6, 2023 – Proposed / Recommended
 - Modification 5 - \$194,375
Request to extend full-time service through October 2023. Renews the contract on a month-to-month basis for up to five additional months of full-time project management through ICMS Go-Live.
 - Revised Contract Term – October 2023, with four-months post Go-Live
 - Total Proposed Contract Value - \$2,213,583

Summary

To date, the project management costs have been paid out of the Clerk of the Circuit Court’s special revenue funds. However, moving forward, the other justice partners will be assisting with these costs.