



STORMWATER MANAGEMENT COMMISSION

MEMORANDUM

To: Stormwater Management Commission
From: Kurt Woolford, Executive Director
Ernesto Huaracha, Water Resource Professional
Date: August 26, 2024
Re: Contract Amendment #1 for Construction Services for DCEO Round 1 Park City Flood Mitigation Storm Sewer Project in Park City, IL.

ACTION REQUESTED: Approval of Contract Amendment

Campanella & Sons, Inc. is currently performing construction services tasks for the DCEO Round 1 Park City Flood Mitigation Storm Sewer Project in Park City, IL in the amount of \$2,714,047.70 for SMC under our Construction Services Agreement (Agreement) executed on May 15th, 2023. The Agreement was for a not-to-exceed amount of \$2,714,047.70.

The sum of all the contract change orders to date for this request is \$300,005.73, which represents a 11.05% increase over the original awarded contract amount. Your approval is requested to increase the not-to-exceed amount in the Agreement to \$3,014,053.43 to cover the current and additional projected project costs.

Approval of this requested contract amendment will not require a budget increase or emergency appropriation. The increase in project funding will be offset by the reduced funding needed for the Dady Slough Outlet and Infrastructure Improvements Project (covered by FEMA grant) included in DCEO for the Round 1 projects in the amount of \$30M for 14 projects including the stormwater improvements.

Summary:

Table with 2 columns: Description and Amount. Rows include Original Awarded contract (\$2,714,047.70), Net change in contract price (\$300,005.73), and Total contract price (\$3,014,053.43).

Change Order Tasks:

Prior to the construction being fully completed, SMC staff encountered unforeseen field conditions which therefore required scope and cost adjustments, as well as material quantity increases to complete the proposed stormwater improvements.

Purpose of the Change Order is to adjust and revise contract material quantities.

Table with 5 columns: Description, Unit, Unit Price, Quantity Adjustment, and Cost To the Contract. Lists various construction items like Chain Link Fence, Manhole, and Box Culvert with their respective units and costs.

WCD01: Precast Concrete Box Culvert 6' x 5'	FT	\$923.00	30	\$27,690.00
WCD02: Bituminous Materials (Tack Coat)	LB	\$3.30	1297.1	\$4,280.43
WCD03: Concrete Cradle	EA	\$11,130.00	1	\$11,130.00
WCD04: Temporary Pavement	SY	\$55.00	41.2	\$2,266.00
WCD04: Temporary Pavement Removal	SY	\$5.00	41.2	\$206.00
WCD04: Traffic Control & Protection (Delayed Start)	LS	\$7,854.00	1	\$7,854.00
WCD04: Traffic Control & Protection (Winter Period)	LS	\$1,900.00	1	\$1,900.00
WCD05: Temporary Erosion Control Eel/Worm, 12"	FT	\$56.00	12	\$672.00
WCD06: Temporary Fence	FT	\$3.40	1213	\$4,124.20
WCD07: Temporary Erosion Control Blanket	SY	\$4.05	3361.3	\$13,613.27
WCD08: Tree Removal (6 to 15 Units Diameter)	UN	\$45.00	34	\$1,530.00
WCD08: Tree Removal (Over 15 Units Diameter)	UN	\$65.00	17	\$1,105.00
WCD09: 3" Water Service Repair	DOL	\$12,785.27	1	\$12,785.27
WCD09: 4" Water Service Adjustment	DOL	\$10,788.99	1	\$10,788.99
WCD10: Connect 4" and 6" Underdrain	DOL	\$1,925.06	1	\$1,925.06
WCD10: Connect 6" to S-2	DOL	\$267.96	1	\$267.96
WCD10: Connect Pipe to S-1	DOL	\$755.09	1	\$755.09
WCD10: Install 12" C-900 to S-2	DOL	\$1,106.15	1	\$1,106.15
WCD10: Reconnect 12" Storm Sewer	DOL	\$4,866.38	1	\$4,866.38
WCD12: 22" Storm Sewer Locate	DOL	\$1,392.51	1	\$1,392.51
WCD12: Sanitary Conflict Down Time	DOL	\$11,578.83	1	\$11,578.83
WCD12: Sanitary Manhole Installation	DOL	\$28,569.18	1	\$28,569.18
WCD13: 22" VCP Sewer Repair	DOL	\$13,347.86	1	\$13,347.86
WCD14: 42" Storm Abandon & Lt Pole Fdn	DOL	\$2,168.21	1	\$2,168.21
WCD21: Material Cost Escalation Peter Baker	LS	\$2,931.50	1	\$2,931.50
WCD21: Material Cost Escalation Vulcan Bedding	TN	\$2.13	753.2	\$1,604.32
WCD21: Material Cost Escalation Vulcan PGE	CY	\$4.12	315.8	\$1,301.10
WCD21: Material Cost Escalation Vulcan TBF	CY	\$4.16	790.4	\$3,288.06
WCD22: Preparation of Base	SY	\$6.90	3049	\$21,038.10

Total change order value

\$300,005.73

If you should have any questions regarding this project, please feel free to contact Ernesto Huaracha at 847-377-7715 or Kurt Woolford at 847-377-7720.