



Lake County Sheriff's Office Annual Update

Sheriff John D. Idleburg

June 6, 2023

Lake County's Mission

Deliver exceptional, financially and environmentally responsive/responsible services that promote a safe, affordable, healthy, and resilient community.



Department Overview



- **Statutory Responsibilities**

- **Conservator of the peace - 55 ILCS 5/3-6021**

- Prevent crime throughout the county
- Maintain safety and order in the county
- Arrest offenders and bring before the proper court for trial or examination

- **Supervisor of public safety – 55 ILCS 5/3-6035 & 3-6036**

- Enforce all the laws of State in the county
- Enforce ordinances/regulations of traffic and safety on public highways

- **Serve and execute warrants, process, orders and judgements – 55 ILCS 5/3-6019**

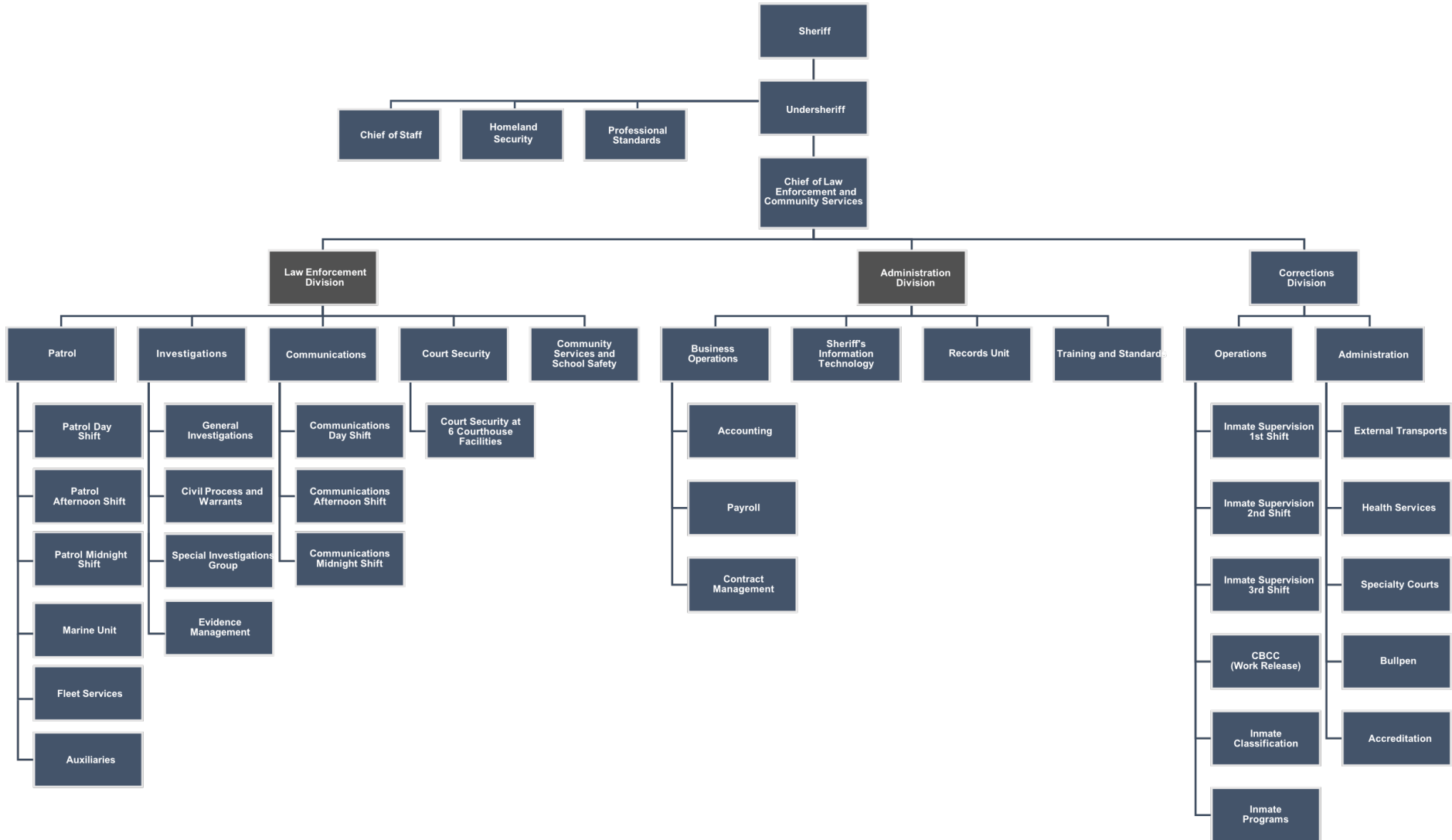
- Serve and execute, and return all warrants, process, orders and judgments

- **Custodian of the courthouse and jail – 55 ILCS 5/3-6017**

- Security of courthouse and jail
- Custody and care of the courthouse and jail



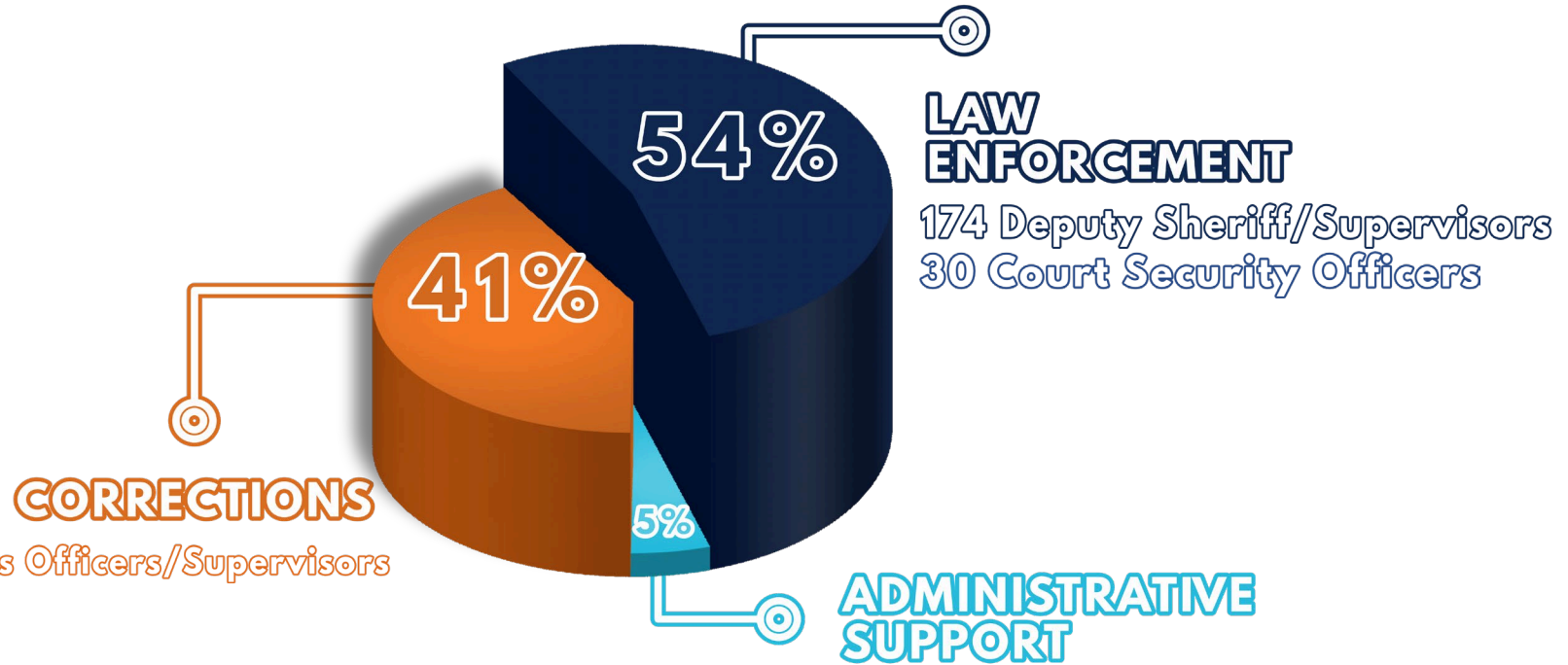
Staffing Overview





Staffing Overview

495 Full Time Employees
54 Part Time Employees



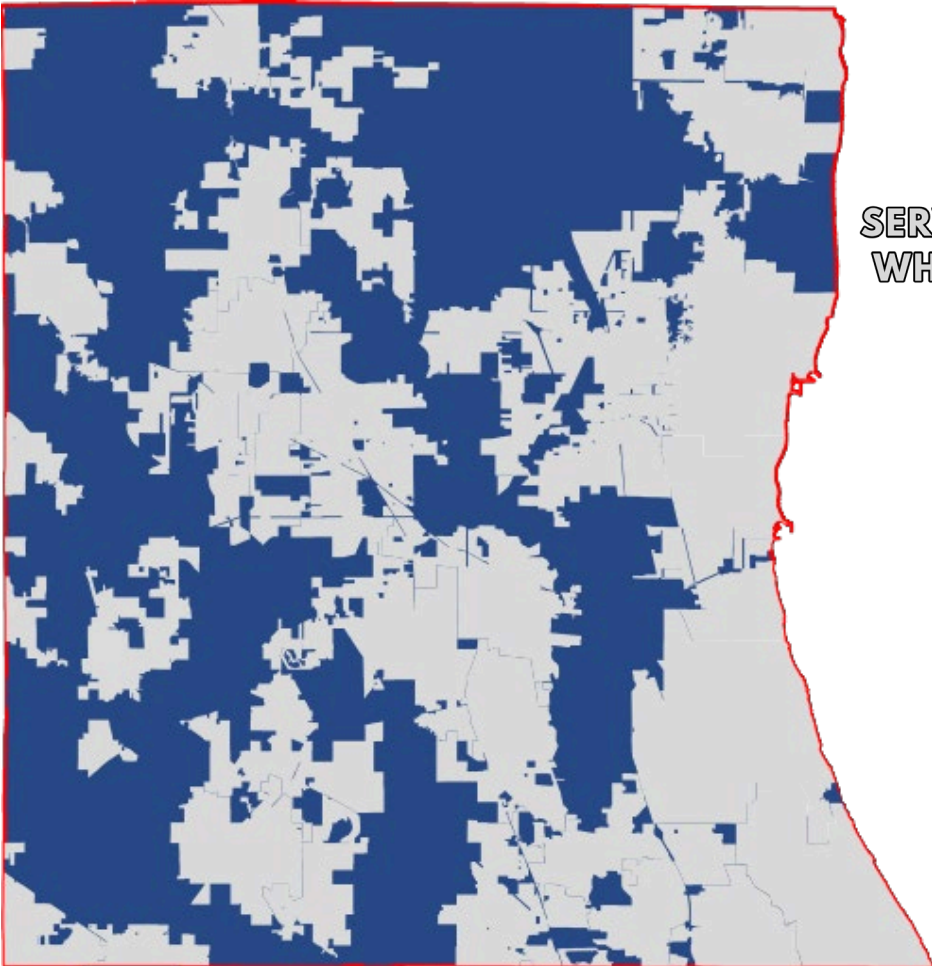


Police Staff Overview





Police Services Overview



THE LAKE COUNTY SHERIFF PROVIDES SERVICES TO **ALL RESIDENTS** OF LAKE COUNTY WHILE SUPPLYING DIRECT POLICE SERVICES TO

133,559 RESIDENTS

WHILE PATROLLING MORE THAN

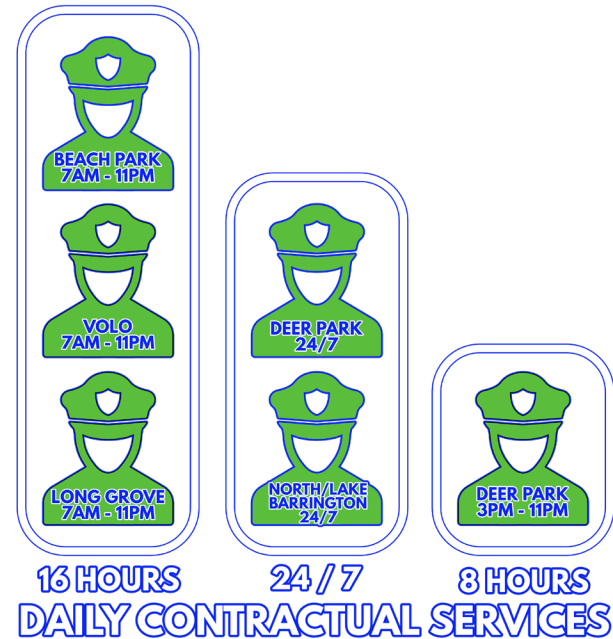
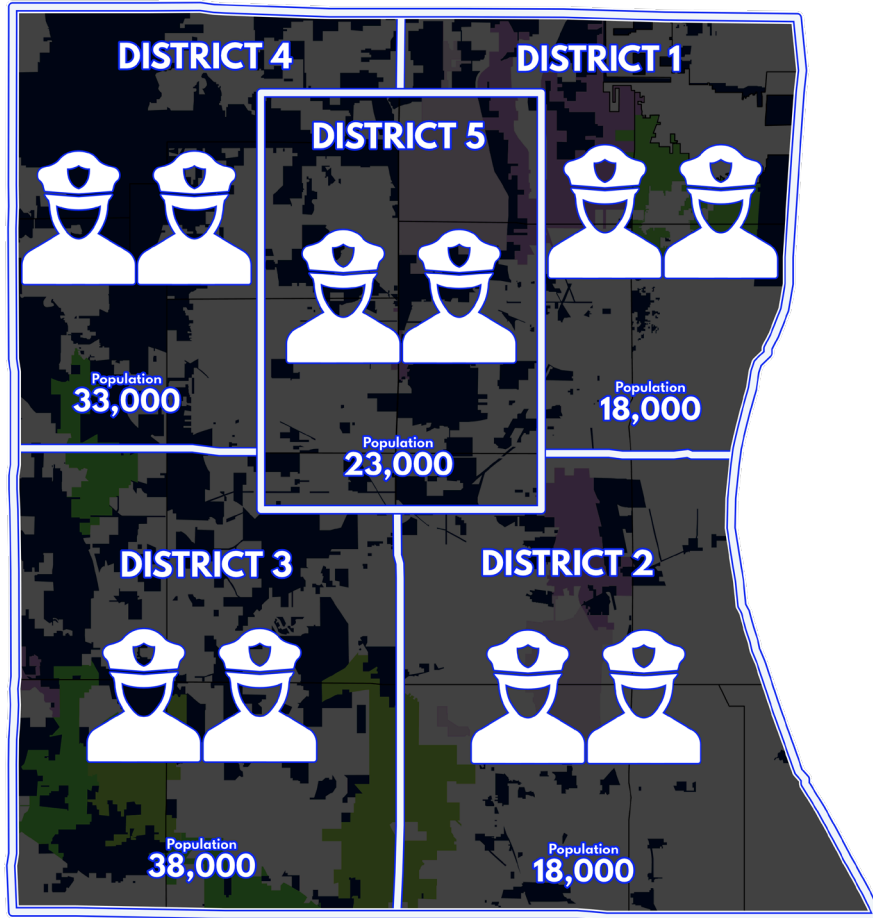
444 SQUARE MILES

AND ANNUALLY RESPONDS TO OVER

160,000 INCIDENTS



Patrol Staffing Overview





Corrections Overview



IN 2022, THE LAKE COUNTY SHERIFF BOOKED

4,361 INMATES

INTO THE LAKE COUNTY JAIL.

WITH AN AVERAGE DAILY POPULATION OF

512 INMATES

SERVING

599,337 MEALS



2022 Highlights



- **Received over \$1,500,000.00 reimbursement from Illinois Department of Corrections for holding IDOC sentenced inmates while Governor Pritzker's executive orders were in effect.**
- **Crisis Outreach and Support Team maintained as a task force model with 6 municipal partners to increase capacity in combating mental health crisis. In 2022, there were 1575 mental health referrals, a 70% increase over 2021 referrals.**
- **Continue to expand our community partnerships county wide**
- **Special Investigations Group continued record breaking trend**
 - **2022 - \$6.975 million worth of illegal drugs seized**
 - **120 illegally possessed firearms seized**
 - **Performed Nine Human Trafficking presentations to community groups, law enforcement partners and local area schools**



FY23 Budget Overview



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- **FY 23 approved budget consists of \$72,717,578 in expenditures and \$8,364,423 in projected revenue**
 - **On site dialysis treatment for inmates started in April of 2022 using grant funding**
 - **Received an additional \$50,000.00 for the Illinois State Opioid Response Criminal Justice Medication Assisted Treatment Integration Grant**



Last 12 Months



- **911 Consolidation**
 - Sheriff IT devoting substantial resources for project in addition to normal workloads
 - Drafted and distributed IGAs to 28 agencies for RMS and E-Citation
- **High Intensity Drug Trafficking Award**
 - Received an additional grant award of \$294,000 for a total of over \$1,000,000 in the past four years.



Next 12 Months



- **Recruitment/Staffing**

- **First phase of staff study completed in 2023**
- **Understaffed in law enforcement, corrections and court security**
 - **A robust recruitment plan is being utilized to recruit and retain law enforcement and corrections personnel**
 - **Since January 1, 2023, LCSO has hired 13 deputies and 16 correction officers.**
- **Court security staffing restructured to maximize operational efficiency as a result of impact of the Pretrial Fairness Act**
- **911 Consolidation and Technical Improvements**
 - **LCSO IT Department managing integration of current system to new software**
 - **Portable radio replacements for LCSO will cost approximately \$2,000,000**



Capital Improvement Plan



- **Capital Improvements**

- **Sheriff's Office has two projects on list, but no general revenue bonding may occur until 2028**
 - **New consolidated public safety building**
 - **Expansion of jail medical**
 - **Requesting consideration of modifying County Board Resolution 08-0308 ¼ percent sales tax for transportation and public safety as an alternate funding stream to ensure the Sheriff's Capital Plan is able to meet the changes in law enforcement and catch up to modern policing**





Questions