

**Census by Case Mix Comparative
January 2013**

<u>Payer Type:</u>	<u>Target</u>	<u>FY 2013 Budgeted</u>	<u>Jan. 2013</u>	<u>Dec. 2012- Jan. 2013</u>
Medicaid	55 -75 %	70%	68%	69%
Medicare	10%	14.5%	11%	11%
Private	15%	15.5%	21%	20%

Overall Census

<u>Resident Census</u>	<u>Target</u>	<u>Budgeted</u>	<u>Jan Average</u>	<u>Jan – Jan Avg.</u>
All Residents	175	178	163	171

In 2012 we serviced 327 people. The 327 people have used multiple payer sources during the 2012 year.

169 were Medicare A, 63 of those admissions converted to Medicaid during the year of 2012

181 were Medicaid

94 were Private pay

In 2011 we have data that reflects December of 2011, when HDG implemented Point Click Care.

We served 178 people,

24 were Medicare A, 5 of those admissions converted to Medicaid during December 2011.

130 were Medicaid

39 were Private pay