



June 7, 2023 Mike Klemens:

Manager of Transportation Planning

Program Sponsors:







Today's Agenda





Background and Paratransit Development



Review First Year of Ride Lake County Service



2024 Pace Operating Agreement

What is Paratransit?



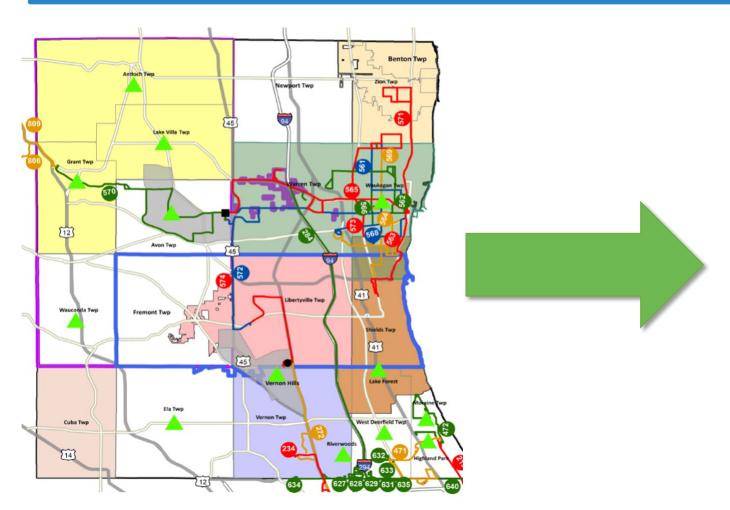


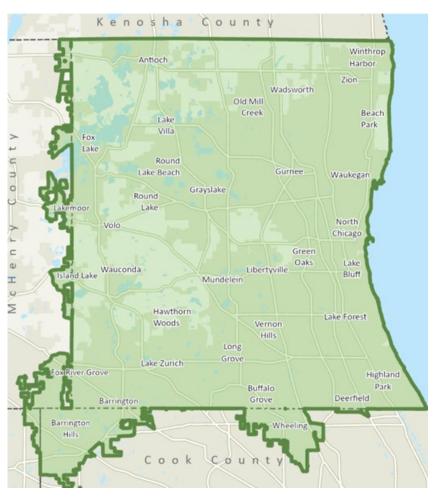
"A shared and flexible on-demand service that responds to rider requests for travel within a defined service area, geared toward individuals with mobility limitations that prevent them from accessing scheduled bus service, and/or live outside an area served by scheduled bus service."

-Lake County Paratransit Market Study (2019)

Service History

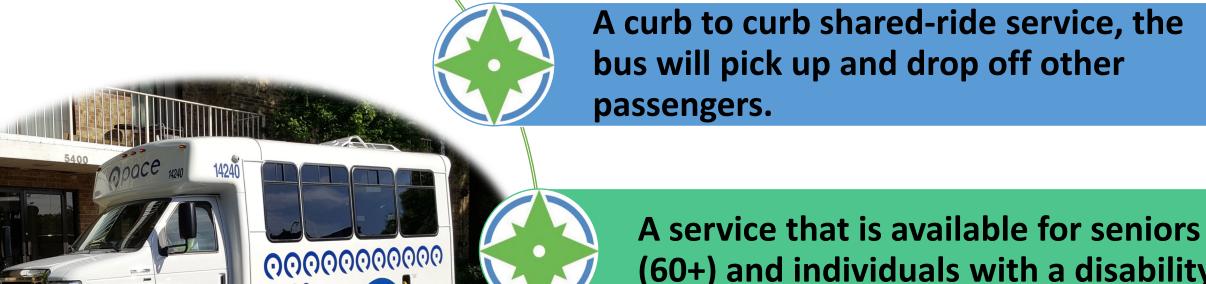






What is Ride Lake County?





(60+) and individuals with a disability.

A service that provides transportation anywhere in the County no matter the purpose.

Service Parameters



Eligibility: Seniors (60+) and Individuals with a Disability

Service: Anywhere in the service area if the pick-up or drop-off is in Lake County.

Hours: 6:00AM - 6:00PM; 7 days per week except holidays

Fares: Flat Rate with Distance Tiers (Each Way)

<u>0-5.0 miles</u> <u>5.01-10.0 miles</u> <u>10.01+ miles</u>

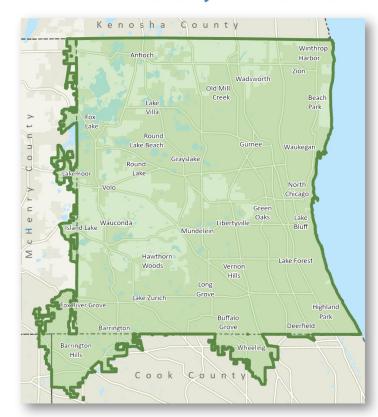
\$2.00 \$4.00 \$6.00

Payment: Cash Only

Registration/Trip Booking: Pace Call Center 1-800-201-6446

Reservations: From 7 days in advance to 2 hours in advance

Ride Lake County Service Area



Ride Lake County Begins!



LAKE COUNTY-

NEWS-SUN

County Board approves funding, framework for 'Ride Lake County' paratransit service; 'This is really wonderful'



Marketing the Service







Materials distributed to all Municipalities/Townships (English/Spanish)



11,500 Brochures, 1,400 FAQs, 1,200 Guides, 850 Posters distributed by request



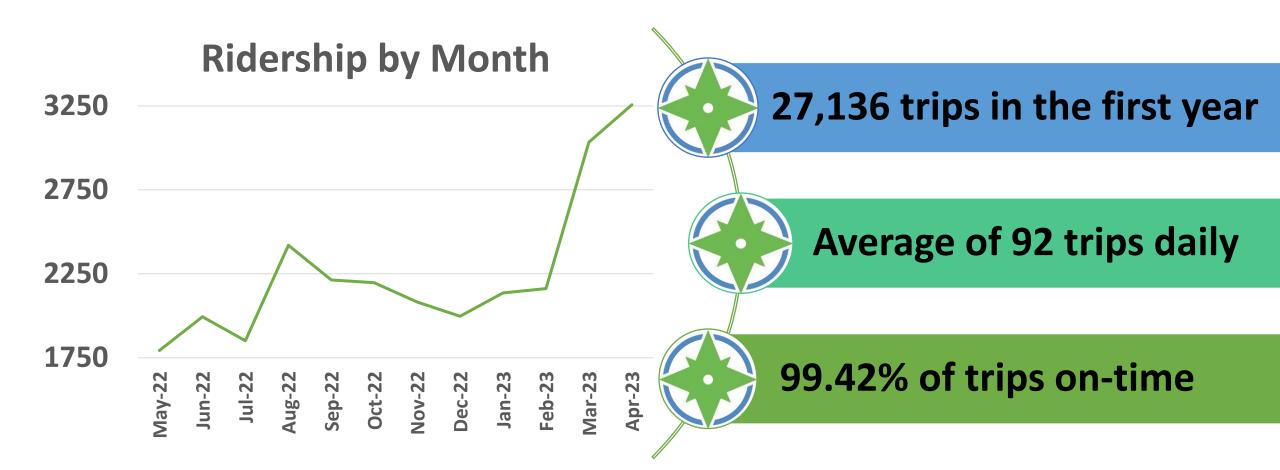
40,000+ people reached through digital communications



Presentations to community groups, schools, senior centers

Ridership (May '22-April '23) **LakeCounty Division of Transport





Growing Pains





Confusion over Pace's Cart/Carry-On policy

81 formal complaints filed through

Pace Customer Service

(0.3% of Total Trips)

Specific times repeatedly unavailable

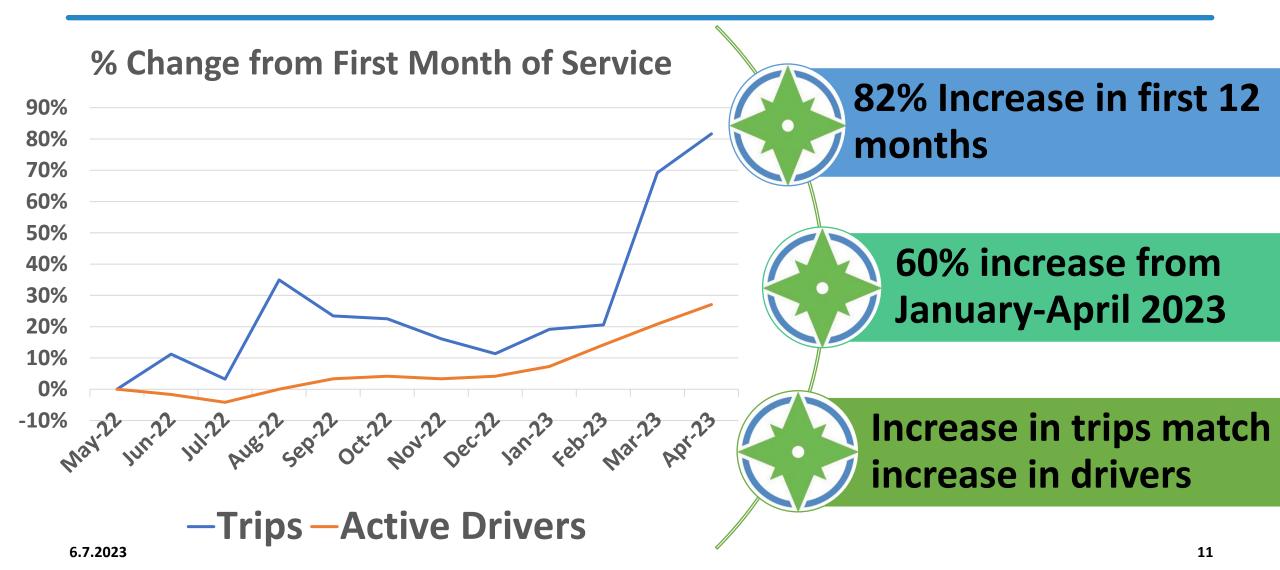
Pace Call Center Customer Service

Can't book for 2nd/3rd work-shift hours

Can't book trips outside of service area₁₀

Service Growth





Rider Usage





978 individual riders



Average of 28 trips per rider



86% took at least 2 trips



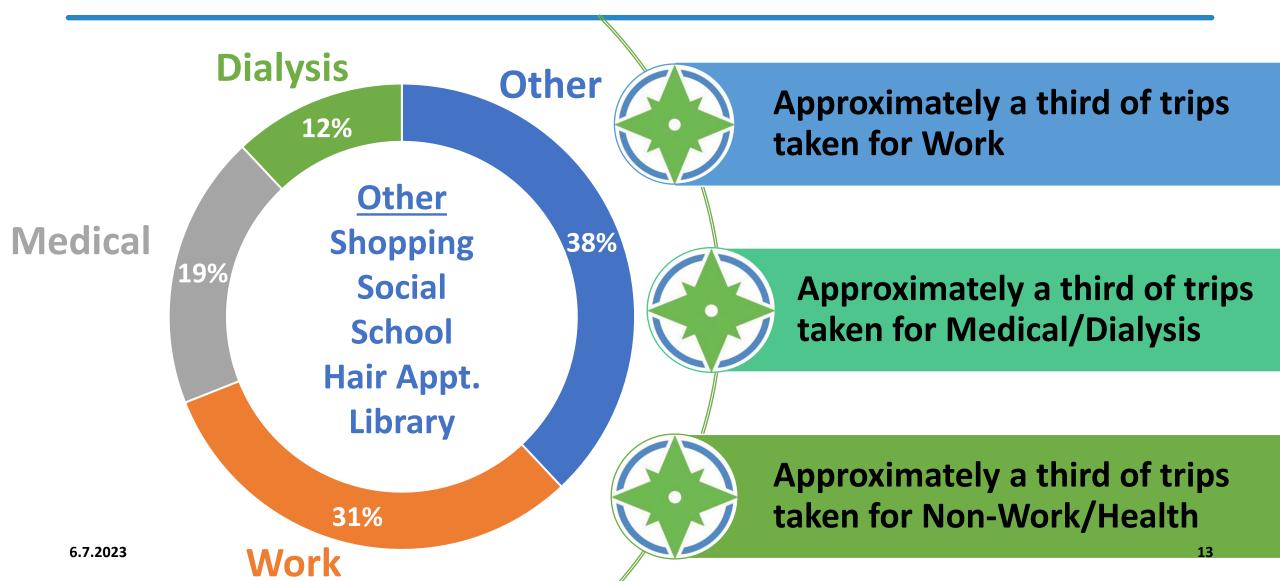
67% took 3 or more trips



Top rider took 831 trips

Trip Purpose



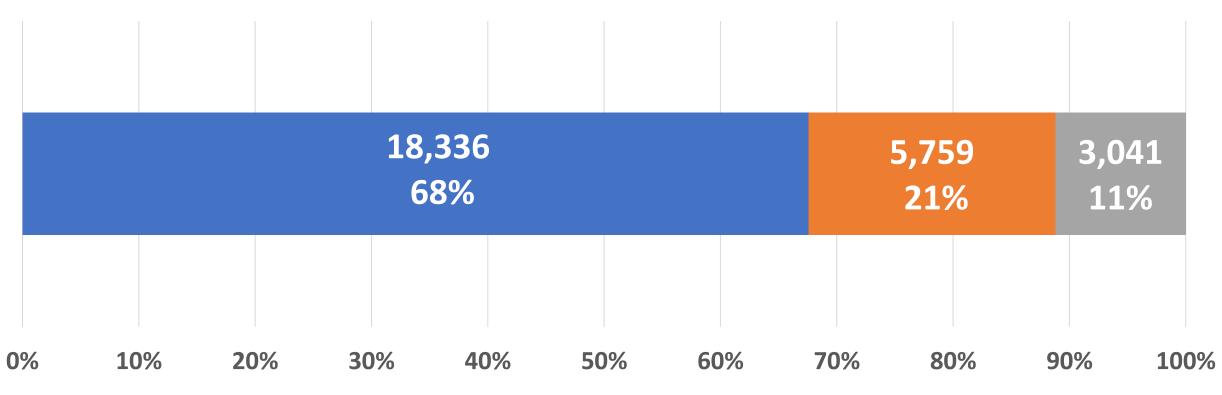


Trip Distance

6.7.2023

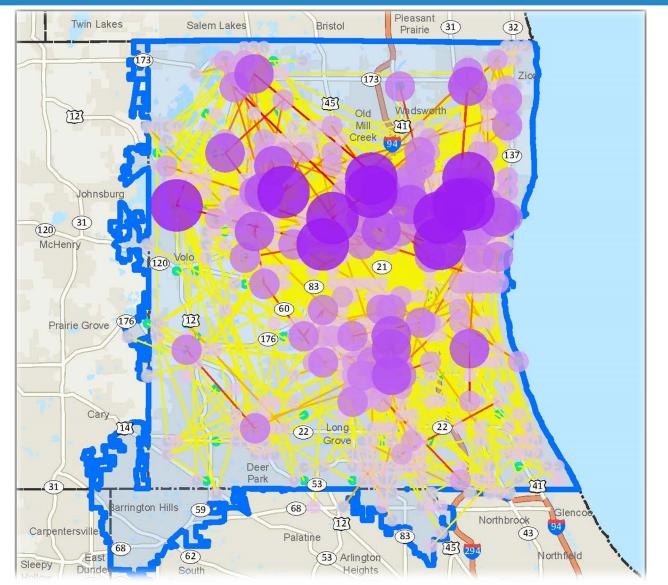


Average = 5.1 Miles



Trip Origin & Destination





Destinations
Number of Trips

- 1-40
- **41-116**
- 117-229
- 230-381
- 382-717
- Trip Origin Point
- Ride Lake County Service Area

Service Costs



	Operating Cost	Pace Subsidy	Lake County Share ³	Annual Trips
2021	\$305,362	\$76,234	\$229,185	9,344
2022 ¹	\$632,328	\$433,624	\$198,716	19,792
2023 ²	\$1,550,000	\$888,988	\$661,012	36,645

¹-Transition in May '22; includes both Ride Lake County West/Central services and new countywide service

²-Include projections for May-December 2023 based on current ridership levels

³-Does not include federal reimbursement up to 50% of local share

Annual Pace Operating Agreement



Lake County Set Policies:

Hours

Fares

Service Area

Eligibility

Pace Set Policies:

Payment Methods

On Time Definition

Curb to Curb Service

Trip Routing

Next Steps



Summer 2024 Service Parameters for Pace agreement

Staff develops annual agreement with Pace

Winter County Board Approval of 2024 Pace IGA

Pace IGA goes into effect; implement any service changes

2024 Continued evaluation and periodic marketing of service



Book Your Trip! Call Pace 1-800-201-6646



Thank You

Program Sponsors:





