

MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT
ERIN CARTWRIGHT WEINSTEIN
FOR PERIOD ENDING 11/30/2018

	Nov-18	YTD FY18	YTD FY17	
Planning Building and Zoning				
LAKE COUNTY BUILDING AND ZONING	\$ 1,179.00	\$ 8,876.00	\$ 10,725.00	
	\$ 1,179.00	\$ 8,876.00	\$ 10,725.00	 -17.2%

Sheriff				
LAKE COUNTY SHERIFF	\$ 39,719.73	\$ 558,696.93	\$ 568,382.92	
LAKE COUNTY SHERIFF PRA	\$ 3,634.88	\$ 47,178.13	\$ 45,884.93	
LAKE COUNTY SHERIFF 740/DUI	\$ 3,037.81	\$ 63,484.83	\$ 55,159.69	
PROBATION TRANSFER	\$ 250.00	\$ 8,125.50	\$ 9,579.50	
SHERIFF	\$ 6,948.20	\$ 104,650.67	\$ 109,917.74	
SHERIFF-SHERIFF E-FILING SERVICE FEES	\$ -	\$ -	\$ 14,014.00	
SHERIFF- WATER PATROL	\$ -	\$ 7,900.60	\$ 8,749.41	
ELECTRONIC MONITOR	\$ 18,017.00	\$ 170,696.95	\$ 133,652.14	
ARRESTEE MEDICAL	\$ 1,077.98	\$ 17,389.51	\$ 18,570.04	
	\$ 72,685.60	\$ 978,123.12	\$ 963,910.37	 1.5%

Circuit Clerk				
CRIMINAL FINE - Street Value	\$ 496.39	\$ 9,306.01	\$ 33,406.99	
CRIMINAL FINE	\$ 12,204.26	\$ 165,888.35	\$ 157,341.47	
DRUG ADDCTION SERV	\$ 60.00	\$ 1,125.00	\$ 1,335.00	
CIRC CLK AUTO EXPUNG	\$ 40.00	\$ 750.00	\$ 890.00	
INTEREST COUNTY	\$ 19,055.55	\$ 299,301.76	\$ 273,848.00	
ANNUAL SUPPORT FEES	\$ 126.18	\$ 59,726.30	\$ 65,530.90	
DOCKET	\$ 131,213.00	\$ 2,081,211.65	\$ 2,150,138.09	
APPEARANCE	\$ 25,060.00	\$ 347,299.00	\$ 353,160.00	
TRANSCRIPTS	\$ 21,603.75	\$ 275,737.75	\$ 283,328.70	
CITATIONS	\$ 4,200.00	\$ 56,115.00	\$ 59,515.00	
CIRCUIT CLERK COST	\$ 78,505.58	\$ 1,156,814.86	\$ 1,314,339.61	
ANNUAL SUPPORT FEES - Title IVMonthly	\$ -	\$ -	\$ 40,766.00	
MOTION,VACATE/REOPEN	\$ 18,946.75	\$ 217,709.00	\$ 193,430.18	
JDGT,BOND FORF STATE	\$ 15,326.00	\$ 167,779.00	\$ 134,947.00	
TEN PERCENT BOND FEE	\$ 21,874.75	\$ 427,332.97	\$ 435,822.35	
JURY DEMAND	\$ 7,931.50	\$ 197,578.50	\$ 178,163.50	
ADOPTION REPORT	\$ -	\$ 1,600.00	\$ 1,250.00	
MENTAL HEALTH COURT	\$ 90.00	\$ 1,329.61	\$ 1,402.44	
COURT SECURITY	\$ 75,779.17	\$ 1,085,245.52	\$ 1,135,201.48	
THERAP.INT.MONIT.FEE	\$ 467.73	\$ 8,555.87	\$ 6,877.41	
CLERK OPERADMIN FUND	\$ 16,105.92	\$ 219,131.46	\$ 233,223.96	
SINGLE DRUG TEST	\$ 75.00	\$ 601.50	\$ 550.00	
URINALYSIS TESTING	\$ 7,989.49	\$ 142,592.57	\$ 153,427.03	
DOMESTIC BATRY CLERK	\$ 4.00	\$ 45.00	\$ 74.00	
DNA TEST CLERK'S FEE	\$ 170.00	\$ 3,702.84	\$ 3,789.78	
CRIME LAB CLERK FEE	\$ 180.00	\$ 2,300.77	\$ 2,669.07	
TRAUMA CLERK	\$ 457.43	\$ 6,670.29	\$ 6,831.81	
DOM VIOLENCE FINE	\$ -	\$ 455.15	\$ 742.68	
ALIAS SUMMONS	\$ 2,005.00	\$ 29,955.00	\$ 26,210.00	
PASSPORTS	\$ 6,125.00	\$ 78,795.00	\$ 91,125.00	
RECORD SEARCH FEES	\$ 1,050.00	\$ 10,308.00	\$ 11,988.00	
EXPUNGEMENT	\$ 1,950.00	\$ 29,861.40	\$ 29,860.00	
DUI ANALYSIS - CLERK	\$ -	\$ 10.00	\$ 40.00	
INTEREST	\$ 88.92	\$ 6,367.27	\$ 6,274.09	
PARENTAL REIMBURSEME	\$ -	\$ 2,950.00	\$ 1,713.17	
POSTAGE	\$ 160.00	\$ 20,040.00	\$ 19,928.44	
ITS CLERK (2%)	\$ 3,131.80	\$ 37,643.58	\$ 37,743.10	
PERCENTAGE-COUNTY	\$ 52,215.47	\$ 755,143.08	\$ 1,111,551.28	
NON SUFFICIENT FUNDS/CONTEMPT	\$ -	\$ 256.00	\$ 575.00	
	\$ 524,688.64	\$ 7,907,235.06	\$ 8,559,010.53	 -7.6%

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Circuit Court				
COUNTY	\$ 22,018.33	\$ 322,313.72	\$ 334,744.16	
COURT APPOINTED ATTY	\$	\$ 1,204.00	\$ 1,790.00	
SPECIALTY COURT FEE	\$ 17,386.12	\$ 233,319.75	\$ 246,622.48	
DRUG COURT FEE	\$ 8,398.69	\$ 113,909.49	\$ 120,192.86	
PUB.SERV.C.CONVERSION	\$ 200.00	\$ 3,163.27	\$ 6,250.67	
ALT PROSEC DRUG TEST	\$ 446.00	\$ 3,098.00	\$ 1,623.00	
ALT PROSEC PROG APPL	\$ 70.00	\$ 2,310.00	\$ 1,610.00	
ALT PROSEC PROG FEE	\$ -	\$ -	\$ -	
FRCLSR MEDIATION PRG	\$ 10,000.00	\$ 151,250.00	\$ 180,500.00	
	\$ 58,519.14	\$ 830,568.23	\$ 893,333.17	 -7.0%

State's Attorney				
STATES ATT OVRWEIGHT	\$ 478.70	\$ 2,045.87	\$ 1,113.80	
COLLECTION FEES	\$ 873.52	\$ 78,607.98	\$ 72,475.80	
STATES ATTORNEY	\$ 6,255.49	\$ 94,771.94	\$ 101,645.40	
STAT CIVIL CANNABIS	\$ 40.00	\$ 1,050.00	\$ 890.00	
CHILD ADVOCACY CENTR	\$ 3,897.13	\$ 42,262.85	\$ 37,838.48	
ALT PROSEC PROG FEE	\$ 2,500.00	\$ 26,594.14	\$ 17,929.00	
	\$ 14,044.84	\$ 245,332.78	\$ 231,892.48	 5.8%

Public Defender				
PUBLIC DEFENDER	\$ 14,451.89	\$ 283,270.68	\$ 333,375.71	
	\$ 14,451.89	\$ 283,270.68	\$ 333,375.71	 -15.0%

Hulse Detention Center				
ROOM/BOARD REIMBURSE	\$ 140.00	\$ 6,520.04	\$ 5,893.00	
FACE-IT	\$	\$ 3,314.78	\$ 3,182.67	
	\$ 140.00	\$ 9,834.82	\$ 9,075.67	 8.4%

Probation Services				
GPS	\$ 300.00	\$ 3,000.00	\$ 4,145.00	
PROB SERV OPERATIONS	\$ 17,556.55	\$ 238,073.00	\$ 250,085.31	
PROB SERVICE OP VIOL	\$	\$ 3,416.53	\$ 3,189.00	
PROBATION SERVICES	\$ 50,837.20	\$ 965,583.48	\$ 992,567.79	
PRETRIAL BOND SUPERV	\$ 7,421.70	\$ 132,425.55	\$ 143,273.17	
COND.DISCH.SUPERVIS	\$ 10,673.59	\$ 183,889.20	\$ 216,249.08	
PUBLIC SERVICE SUPER	\$ 3,799.00	\$ 44,024.41	\$ 43,254.43	
MONITORED SUPERVISIO	\$ 6,411.80	\$ 83,014.48	\$ 84,813.98	
CRIME VICTIM SERVICE	\$ 1,558.60	\$ 34,797.14	\$ 35,296.99	
	\$ 98,558.44	\$ 1,688,223.79	\$ 1,772,874.75	 -4.8%

Law Library				
LIBRARY	\$ 25,789.00	\$ 425,024.00	\$ 434,080.00	
	\$ 25,789.00	\$ 425,024.00	\$ 434,080.00	 -2.1%

Transportation Safety Highway Hire Back Fund				
HIRE BACK SFTY CNTY	\$ 2,959.52	\$ 20,851.40	\$ 23,217.60	
	\$ 2,959.52	\$ 20,851.40	\$ 23,217.60	 -10.2%

Children's Waiting Room Fund				
KIDS KORNER	\$ 11,601.00	\$ 191,247.00	\$ 201,327.00	
	\$ 11,601.00	\$ 191,247.00	\$ 201,327.00	 -5.0%

Neutral Site Custody Exchange				
NEUTRAL SITE CUST EX	\$ 7,752.00	\$ 128,028.00	\$ 130,841.00	
	\$ 7,752.00	\$ 128,028.00	\$ 130,841.00	 -2.1%

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Nov-18

YTD FY18

YTD FY17

Court Automation

COURT AUTOMATION	\$	103,825.03	\$	1,440,743.13	\$	957,395.65		50.5%
	\$	103,825.03	\$	1,440,743.13	\$	957,395.65		

E Citation Fund

ECITATION CLERK	\$	5,378.31	\$	71,382.82	\$	75,543.97		-5.5%
	\$	5,378.31	\$	71,382.82	\$	75,543.97		

Document Storage Fund

PHOTOGRAPH FEES	\$	1,455.00	\$	26,895.00	\$	34,260.00		
PASSPORT COPY FEES	\$	-	\$	454.00	\$	108.00		
ENHANCED PUBLIC ACCESS	\$	6,503.46	\$	17,340.00	\$	11,518.09		
DOCUMENT STORAGE	\$	101,604.60	\$	1,359,538.78	\$	403,725.97		212.3%
	\$	109,563.06	\$	1,404,227.78	\$	449,612.06		

State's Attorney Automation Fund

STATE ATT AUTOMATION	\$	3,460.62	\$	46,375.55	\$	48,614.31		-4.6%
	\$	3,460.62	\$	46,375.55	\$	48,614.31		

Contributions Fund

KIDS CORNER COURT ORDERED CONTR	\$	-	\$	-	\$	1,750.00		-100%
	\$	-	\$	-	\$	1,750.00		

	\$	1,054,596.09	\$	15,679,344.16	\$	15,096,579.27		3.9%
	\$	-	\$	-	\$	-		