

Negative Economic Impact Projects			
Applicant	Project Title	Updated Budget	Cumulative Cost
North Suburban Legal Aid Clinic	Family Safety Planning Legal Services	\$200,000	\$200,000
North Suburban Legal Aid Clinic	Housing Legal Services for COVID impacted Clinics	\$200,000	\$400,000
PADS Lake County	PADS Non-congregate Shelter Budget	\$1,360,000	\$1,760,000
Roberti Community House	Behavioral Health Mental Health and Wellness	\$77,320	<u>\$1,837,320</u>

Public Health Services			
Applicant	Project Title	Updated Budget	Cumulative Cost
YWCA Metropolitan Chicago	Health Promotion and Navigation Services Program	\$418,203	\$418,203
Gateway Foundation, Inc.	Strengthening Recovery Support & Resources	\$378,151	\$796,354
Allendale Association, Inc.	Hope and Healing Start Here	\$169,432	\$965,786
Nicasa Behavioral Health Services	Care Coordination for Behavioral Health	\$600,000	\$1,565,786
JCFS Chicago	JCFS Chicago - Behavioral Health Supports to Low-Income Lake County Residents	\$288,879	\$1,854,665
Erie Family Health Center, Inc.	Behavioral Health Supports for Lake County Families	\$252,211	\$2,106,876
Youth & Family Counseling	Expanding Equitable Access to Community-Based Counseling Services	\$100,000	\$2,206,876
Youth Conservation Corps	Young Adult Mental Health and Wellness	\$310,525	\$2,517,401
Oasis Productions DBA Stones Network	Stepping Stones Network moms & Kids Program	\$200,907	\$2,718,308
Oasis Productions DBA Stones Network	Stepping Stones Network moms & Kids Program	\$325,071	<u>\$3,043,380</u>
LEAD	Text for Help	\$647,700	\$3,691,080
ElderCARE Lake County	Providing Transportation for Older Adults to Age in Place	\$50,000	\$3,741,080
The Balance Project	Supporting the Mental Health	\$637,560	\$4,378,640
GPF Foundation	Lake County 360	\$966,950	\$5,345,590
Fenix Centro de Salud	Expanding Healthcare for Low-Income Latinx People	\$253,470	\$5,599,060
Family First Center of Lake County	The Mecca Center	\$699,000	\$6,298,060

Capital Projects			
Applicant	Project Title	Revised Request	Cumulative Cost
Community Partners for Affordable Housing	Lake County Affordable Housing Hub	\$500,000	\$500,000
Waukegan Park District	McAlister Special Recreation Building Renovation	\$150,000	\$650,000
CASA Lake County	Court Appointed Special Advocate Program	\$864,900	\$1,514,900
Community Partners for Affordable Housing	Lake County Senior Residences	\$3,000,000	\$4,514,900
Vernon Area Public Library District	Air Quality Improvements to Prevent the Spread of COVID-19	\$87,858	\$4,602,758
Wauconda Fire Protection District	Mobile Integrated Healthcare	\$260,044	\$4,862,802
Boys & Girls Club of Lake County	Boys & Girls Club of Lake County: Teen Innovation Lab	\$1,050,000	\$5,912,802
Wauconda Fire Protection District	Cardiac Monitor & AEDs	\$51,600	\$5,964,402
YBLC, Inc d/b/a YouthBuild Lake County	YBLC Affordable Housing Construction and Training	\$477,500	\$6,441,902
Nicasa Behavioral Health Services	First Responder and Veteran Wellness Center	\$2,368,150	<u>\$8,810,052</u>
PCs for People	PCs for People Lake County	\$6,543,889	\$15,353,941
The Josselyn Center, NFP	COVID-19 Mental Health Capacity Building	\$3,000,000	\$18,353,941
Nicasa Behavioral Health Services	Problem Gambling Residential Treatment Home for Adults	\$2,889,000	\$21,242,941
CYN Counseling Center	Lake County Wellness Campus	\$5,885,000	\$27,127,941