






**MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT
ERIN CARTWRIGHT WEINSTEIN
FOR PERIOD ENDING 09/30/2024**

| | | Sep-24 | YTD FY24 | YTD FY23 | |
|-------------------------------------|---------------------------------|---------------|-----------------|-----------------|--|
| Planning Building and Zoning | | | | | |
| 101-2800010-43070 | LAKE COUNTY BUILDING AND ZONING | \$ - | \$ - | \$ 7,455.93 |  -100.0% |
| | | \$ - | \$ - | \$ 7,455.93 | |
| Sheriff | | | | | |
| 101-3001110-43050 | LAKE COUNTY SHERIFF | \$ 28,225.44 | \$ 380,499.81 | \$ 317,594.55 |  2.0% |
| 101-3001110-43055 | LAKE COUNTY SHERIFF PRA | | \$ - | \$ 645.62 | |
| 101-3001110-43100 | LAKE COUNTY SHERIFF 740/DUI | \$ 2,705.81 | \$ 48,920.31 | \$ 50,183.78 | |
| 101-3001110-45105 | PROBATION TRANSFER | \$ 829.98 | \$ 6,176.51 | \$ 5,066.06 | |
| 101-3001110-46260 | SHERIFF | \$ 2,208.17 | \$ 27,612.61 | \$ 53,186.08 | |
| 101-3001110-46320 | SHERIFF WATER PATROL | | \$ 442.69 | \$ 2,270.69 | |
| 101-3001110-46160 | COURT SECURITY | \$ 124,624.25 | \$ 1,309,042.09 | \$ 1,226,356.83 | |
| 101-3001110-46750 | ELECTRONIC MONITOR | \$ 280.00 | \$ 98,029.82 | \$ 173,593.13 | |
| 101-3001110-46795 | ARRESTEE MEDICAL | \$ 1,177.69 | \$ 16,415.35 | \$ 20,366.71 | |
| | | \$ 160,051.34 | \$ 1,887,139.19 | \$ 1,849,263.45 | |
| Circuit Clerk | | | | | |
| 101-3100010-43030 | CRIMINAL FINE - Street Value | \$ 6.35 | \$ 6,041.44 | \$ 6,547.04 | |
| 101-3100010-43030 | CRIMINAL FINE | \$ 2,707.76 | \$ 54,694.12 | \$ 120,447.13 | |
| 101-3100010-43085 | DRUG ADDCTION SERV | \$ 15.00 | \$ 15.00 | \$ 15.00 | |
| 101-3100010-43087 | CIRC CLK AUTO EXPUNG | \$ 10.00 | \$ 10.00 | \$ 10.00 | |
| 101-3100010-43120 | INTEREST COUNTY | \$ 6,436.06 | \$ 105,994.50 | \$ 105,176.21 | |
| 101-3100010-46040 | ANNUAL SUPPORT FEES | | \$ - | \$ 37,550.14 | |
| 101-3100010-46050 | DOCKET | \$ 1,245.00 | \$ 13,965.43 | \$ 108,018.66 | |
| 101-3100010-46060 | APPEARANCE | | \$ - | \$ - | |
| 101-3100010-46070 | TRANSCRIPTS | \$ 21,685.40 | \$ 234,586.51 | \$ 236,537.34 | |
| 101-3100010-46080 | CITATIONS | \$ 13,200.00 | \$ 120,445.00 | \$ 270.00 | |
| 101-3100010-46090 | CIRCUIT CLERK COST | \$ 324,735.35 | \$ 3,290,690.03 | \$ 3,246,064.55 | |
| 101-3100010-46110 | MOTION,VACATE/REOPEN | \$ 12,920.04 | \$ 106,771.40 | \$ 120,823.12 | |
| 101-3100010-46110 | JDGT,BOND FORF STATE | \$ (6,074.00) | \$ (85,097.49) | \$ 320,602.45 | |
| 101-3100010-46120 | TEN PERCENT BOND FEE | \$ 9,058.12 | \$ 273,410.66 | \$ 610,501.31 | |
| 101-3100010-46130 | JURY DEMAND | \$ 18,057.50 | \$ 157,019.50 | \$ 142,778.00 | |
| 101-3100010-46140 | ADOPTION REPORT | \$ - | \$ - | \$ - | |


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|-------------------|-------------------------------|----------------------|------------------------|------------------------|--|
| 101-3100010-46155 | MENTAL HEALTH COURT | \$ 6.33 | \$ 188.40 | \$ 432.32 | |
| 101-3100010-46165 | THERAP.INT.MONIT.FEE | \$ 53.93 | \$ 2,885.85 | \$ 5,922.24 | |
| 101-3100010-46395 | CLERK OPERADMIN FUND | \$ 20,258.18 | \$ 217,654.29 | \$ 213,981.06 | |
| 101-3100010-46405 | SINGLE DRUG TEST | \$ 50.00 | \$ 325.00 | \$ - | |
| 101-3100010-46406 | MDRU MULTIPLE DRUG TEST | \$ - | \$ 500.00 | \$ - | |
| 101-3100010-46440 | URINALYSIS TESTING | \$ 6,061.85 | \$ 89,031.00 | \$ 120,903.72 | |
| 101-3100010-46455 | DOMESTIC BATRY CLERK | | \$ 0.24 | \$ 5.98 | |
| 101-3100010-46520 | DNA TEST CLERK'S FEE | \$ 14.45 | \$ 308.97 | \$ 580.72 | |
| 101-3100010-46735 | CRIME LAB CLERK FEE | \$ 0.48 | \$ 98.81 | \$ 178.11 | |
| 101-3100010-46780 | TRAUMA CLERK | \$ 6.54 | \$ 115.00 | \$ 191.56 | |
| 101-3100010-46790 | DOM VIOLENCE FINE | | \$ - | \$ 467.01 | |
| 101-3100010-46800 | ALIAS SUMMONS | \$ 2,370.00 | \$ 25,331.25 | \$ 21,035.00 | |
| 101-3100010-46100 | PASSPORTS | \$ 3,150.00 | \$ 43,295.00 | \$ 56,700.00 | |
| 101-3100010-46150 | ADDITIONAL CIR CLERK | \$ - | \$ - | \$ - | |
| 101-3100010-46810 | RECORD SEARCH FEES | \$ 966.00 | \$ 7,914.00 | \$ 11,538.00 | |
| 101-3100010-46820 | EXPUNGEMENT | \$ 750.00 | \$ 11,205.00 | \$ 15,112.29 | |
| 101-3100010-46950 | DUI ANALYSIS-CLERK | | \$ 1.57 | \$ - | |
| 101-3100010-48010 | INTEREST | \$ - | \$ - | \$ 4,624.24 | |
| 101-3100010-48060 | PARENTAL REIMBURSEME | \$ - | \$ - | \$ - | |
| 101-3100010-48070 | POSTAGE | \$ 400.00 | \$ 19,945.00 | \$ 22,183.23 | |
| 101-3100010-48080 | ITSC CLERK (2%) | \$ 18.18 | \$ 301.07 | \$ 574.63 | |
| 101-3100010-48085 | PERCENTAGE-COUNTY | \$ 9.13 | \$ 1,597.10 | \$ 3,644.62 | |
| 101-3100010-49910 | NON SUFFICIENT FUNDS/CONTEMPT | \$ - | \$ 275.00 | \$ 4,050.00 | |
| | | \$ 438,117.65 | \$ 4,699,518.65 | \$ 5,537,465.68 |  -15.1% |

| | | | | | |
|----------------------|---------------------------|---------------------|----------------------|----------------------|---|
| Circuit Court | | | | | |
| 101-3200010-46390 | COUNTY | \$ 188.87 | \$ 3,683.78 | \$ 6,281.13 | |
| 101-3200010-48095 | COURT APPOINTED ATTY | | \$ - | \$ 415.52 | |
| 101-3200020-46155 | SPECIALTY COURT FEE | \$ 8,932.69 | \$ 102,687.01 | \$ 109,579.40 | |
| 101-3200020-46157 | DRUG COURT FEE | \$ 52.64 | \$ 1,095.76 | \$ 3,178.75 | |
| 101-3200020-46392 | PUB.SERV.CONVERSION | \$ 500.00 | \$ 1,200.44 | \$ 3,871.26 | |
| 101-3200020-46440 | ALT PROSEC DRUG TEST | \$ 33.63 | \$ 1,075.55 | \$ 2,103.42 | |
| 101-3200020-46440 | ALT PROSEC PROG APPL | \$ 70.00 | \$ 420.00 | \$ 420.00 | |
| 101-3200055-46337 | FRCLSR MEDIATION PRG | \$ 8,125.00 | \$ 84,500.00 | \$ 94,000.00 | |
| 101-3200065-43115 | EVICTON MEDIATION PROGRAM | \$ 14,250.00 | \$ 84,918.75 | | |
| | | \$ 32,152.83 | \$ 194,662.54 | \$ 219,849.48 |  -11.5% |


State's Attorney


| | | | | | | | | | |
|-------------------|----------------------|----|------------------|----|-------------------|----|-------------------|---|--------------|
| 101-3300010-43060 | STATES ATT OVRWEIGHT | \$ | - | \$ | - | \$ | - | | |
| 101-3300010-43110 | COLLECTION FEES | \$ | 2,669.24 | \$ | 72,050.77 | \$ | 80,341.72 | | |
| 101-3300010-46250 | STATES ATTORNEY | \$ | 20,266.09 | \$ | 221,859.48 | \$ | 225,862.59 | | |
| 101-3300010-46955 | STAT CIVIL CANNABIS | \$ | 10.00 | \$ | 10.00 | \$ | 10.00 | | |
| 101-3300070-46010 | CHILD ADVOCACY CENTR | \$ | 1,027.26 | \$ | 16,493.08 | \$ | 20,248.64 | | |
| 101-3360010-46010 | ALT PROSEC PROG FEE | \$ | 178.46 | \$ | 1,926.90 | \$ | 4,281.47 | | |
| | | \$ | 24,151.05 | \$ | 312,340.23 | \$ | 330,744.42 |  | -5.6% |

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|------------------------|-----------------|----|-----------------|----|------------------|----|-------------------|---|---------------|
| Public Defender | | | | | | | | | |
| 101-3600010-46010 | PUBLIC DEFENDER | \$ | 3,743.13 | \$ | 84,600.01 | \$ | 135,952.14 | | |
| | | \$ | 3,743.13 | \$ | 84,600.01 | \$ | 135,952.14 |  | -37.8% |





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|-------------------------------|----------------------|----|---|----|---|----|-----------------|---|----------------|
| Hulse Detention Center | | | | | | | | | |
| 216-3240010-46850 | ROOM/BOARD REIMBURSE | \$ | - | \$ | - | \$ | 3,164.27 | | |
| 216-3240030-46640 | FACE-IT | \$ | - | \$ | - | \$ | 2,493.21 | | |
| | | \$ | - | \$ | - | \$ | 5,657.48 |  | -100.0% |

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|---------------------------|----------------------|----|------------------|----|-------------------|----|---------------------|---|---------------|
| Probation Services | | | | | | | | | |
| 250-3210010-46755 | GPS | \$ | - | \$ | 4,690.50 | \$ | 37,279.81 | | |
| 250-3210010-46763 | PROB SERV OPERATIONS | \$ | 2,102.01 | \$ | 28,953.87 | \$ | 35,616.90 | | |
| 250-3210010-46764 | PROB SERVICE OP VIOL | \$ | 21.98 | \$ | 1,598.98 | \$ | 1,915.25 | | |
| 250-3210010-46765 | PROBATION SERVICES | \$ | 38,706.56 | \$ | 625,039.58 | \$ | 807,095.46 | | |
| 250-3210010-46766 | PRETRIAL BOND SUPERV | \$ | 1,854.25 | \$ | 35,028.49 | \$ | 99,836.29 | | |
| 250-3210010-46767 | COND.DISCH.SUPERVIS | \$ | 3,990.54 | \$ | 82,329.94 | \$ | 111,551.68 | | |
| 250-3210010-46768 | PUBLIC SERVICE SUPER | \$ | 476.12 | \$ | 7,866.62 | \$ | 10,464.88 | | |
| 250-3210010-46769 | MONITORED SUPERVISIO | \$ | 3,718.32 | \$ | 44,150.44 | \$ | 52,966.01 | | |
| 250-3210110-46761 | CRIME VICTIM SERVICE | \$ | 879.50 | \$ | 12,794.95 | \$ | 30,141.31 | | |
| | | \$ | 51,749.28 | \$ | 842,453.37 | \$ | 1,186,867.59 |  | -29.0% |

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|--------------------|---------|----|------------------|----|-------------------|----|-------------------|---|--------------|
| Law Library | | | | | | | | | |
| 252-3220010-46010 | LIBRARY | \$ | 41,937.35 | \$ | 437,191.77 | \$ | 375,880.50 | | |
| | | \$ | 41,937.35 | \$ | 437,191.77 | \$ | 375,880.50 |  | 16.3% |

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|---|---------------------|----|-----------------|----|------------------|----|------------------|---|---------------|
| Transportation Safety Highway Hire Back Fund | | | | | | | | | |
| 253-3140010-43040 | HIRE BACK SFTY CNTY | \$ | 1,753.75 | \$ | 15,017.09 | \$ | 20,549.78 | | |
| | | \$ | 1,753.75 | \$ | 15,017.09 | \$ | 20,549.78 |  | -26.9% |

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|-------------------------------------|--|--|--|--|--|--|--|--|--|
| Children's Waiting Room Fund | | | | | | | | | |
|-------------------------------------|--|--|--|--|--|--|--|--|--|

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|---|---------------------------------|--------------|---------------|---------------|---|--------|
| 254-3230010-46010 | KIDS KORNER | \$ 17,875.96 | \$ 184,948.63 | \$ 159,627.50 |  | 15.9% |
| | | \$ 17,875.96 | \$ 184,948.63 | \$ 159,627.50 | | |
| Neutral Site Custody Exchange | | | | | | |
| 255-3211010-46010 | NEUTRAL SITE CUST EX | \$ 16,210.14 | \$ 167,743.58 | \$ 144,925.00 |  | 15.7% |
| | | \$ 16,210.14 | \$ 167,743.58 | \$ 144,925.00 | | |
| Court Automation | | | | | | |
| 256-3120010-46010 | COURT AUTOMATION | \$ 78,201.31 | \$ 819,292.16 | \$ 789,273.35 |  | 3.8% |
| | | \$ 78,201.31 | \$ 819,292.16 | \$ 789,273.35 | | |
| E Citation Fund | | | | | | |
| 257-3130010-46010 | ECITATION CLERK | \$ 18,415.17 | \$ 194,699.48 | \$ 191,249.94 |  | 1.8% |
| | | \$ 18,415.17 | \$ 194,699.48 | \$ 191,249.94 | | |
| Document Storage Fund | | | | | | |
| 258-3110010-46280 | PHOTOGRAPH FEES | \$ 1,530.00 | \$ 17,250.30 | \$ 23,595.00 | | |
| 258-3110010-46285 | PASSPORT COPY FEES | \$ 47.00 | \$ 187.00 | \$ 20.50 | | |
| 258-3110010-46805 | ENHANCED PUBLIC ACCESS | \$ - | \$ - | \$ 2,650.00 | | |
| 258-3110010-48100 | DOCUMENT STORAGE | \$ 78,118.17 | \$ 817,266.41 | \$ 785,917.96 |  | 2.8% |
| | | \$ 79,695.17 | \$ 834,703.71 | \$ 812,183.46 | | |
| State's Attorney Automation Fund | | | | | | |
| 263-3370010-46255 | STATE ATT AUTOMATION | \$ 362.31 | \$ 4,920.20 | \$ 6,061.25 |  | -18.8% |
| | | \$ 362.31 | \$ 4,920.20 | \$ 6,061.25 | | |
| Public Defender Automation Fund | | | | | | |
| 265-3610010-46010 | PUB DEF AUTOMATION | \$ 246.50 | \$ 3,726.31 | \$ 3,220.11 |  | 15.7% |
| | | \$ 246.50 | \$ 3,726.31 | \$ 3,220.11 | | |
| Contributions Fund | | | | | | |
| 790-5300040-48150 | KIDS CORNER COURT ORDERED CONTR | \$ - | \$ - | \$ - |  | 0% |
| | | \$ - | \$ - | \$ - | | |
| State's Attorney Bond | | | | | | |
| 760-3318010-46110 | STATE ATTY COST BOND | \$ - | \$ - | \$ - |  | 0% |
| | | \$ - | \$ - | \$ - | | |

\$ 964,662.94 \$ 10,682,956.92 \$ 11,776,227.06  -9.3%