

Philipp, Janna

From: White, Teri L.
Sent: Monday, April 20, 2020 2:15 PM
To: Philipp, Janna
Subject: FW: Request for Information/ HFS IGA Appendix A (Part 1 and 2) #Secure#

Importance: High

Janna,

This is the email/only correspondence confirming the Child Support contract so far.

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From: Perino, Daun <Daun.Perino@illinois.gov>
Sent: Wednesday, March 11, 2020 10:47 AM
To: Fox, Karen D. <KFox@lakecountyil.gov>
Cc: Bartolomucci, Mary <Mary.Bartolomucci@Illinois.gov>
Subject: Request for Information/ HFS IGA Appendix A (Part 1 and 2) #Secure#

Good Afternoon Ms. Fox,

Last fall our offices discussed proposed terms for an Intergovernmental Agreement between the Illinois Department of Healthcare and Family Services and the Lake County State's Attorney for the purposes of providing legal services for the administration of the Department's Child Support Enforcement Program under Title IV-D of the Social Security Act. The proposed term of the Intergovernmental Agreement was July 1, 2020 through June 30, 2025 with a proposed budget of \$3,491,909.00 as detailed below:

State's Attorney's Office	FY21	FY22	FY23	FY24	FY25	Total FY21-FY25
Lake	\$671,000.00	\$684,420.00	\$698,108.00	\$712,070.00	\$726,311.00	\$3,491,909.00

As part of the proposed Intergovernmental Agreement, specifically Appendix A, your office would need to provide the direct costs associated with each Fiscal Years budget. We have attached for your convenience blank copies of Appendix A, Parts 1 and 2, for FY21, FY22, FY 23, FY24 and FY25. We are still awaiting approval from the Director to proceed forward with this Intergovernmental Agreement; however, in the interim, we would request that you prepare Appendix A, Parts 1 and 2, for each of the Fiscal Years requested so that we can move on to the next phase of the process as expeditiously as possible. Please provide the requested information and return the same to my attention on or before March 24, 2019. I thank you in advance for your anticipated cooperation in this matter. Should you have any questions or wish to discuss this matter in further detail, please do not hesitate to contact me at your convenience.

Daun M. Perino

Interim Deputy Administrator
Contracts Program, Administrative Appeals and Judicial/Legal Liaison
Illinois Department of Healthcare and Family Services
Division of Child Support Services
36 S. Wabash, 8th Floor
Chicago, Illinois 60603

APPENDIX A Part 1 of 2
LAKE COUNTY STATE'S ATTORNEY BUDGET
JULY 1, 2020 THROUGH JUNE 30, 2021
Individual Line Item Amounts Are Estimated

DIRECT COSTS	SFY21 Budget
Personnel Services	
Salaries – Full Time <i>(See list of positions-Part 2 of 2)</i>	\$469,700
Fringe Benefits	\$201,300
SUBTOTAL	
 Non Personnel Services	
Advertising, Legal Notices	\$0
Audit & Accounting Fees	\$0
Books & Periodicals	\$0
Computer Equipment	\$0
Computer Equipment Maintenance	\$0
Computer Software	\$0
Computer Software Maintenance	\$0
Copying	\$0
Court Related	\$0
Dues & Licenses	\$0
Education, Conference Fees	\$0
Misc. Administrative Expenses	\$0
Office Equipment	\$0
Office Equipment Maintenance	\$0
Office Supplies	\$0
Postage	\$0
Printing	\$0
Rent	\$0
Service of Process Fees	\$0
Subcontracts, Special ASA, Investigators	\$0
Telephone Service	\$0
Travel	\$0
Utilities	\$0
SUBTOTAL	\$ 0
 TOTAL	 \$671,000

APPENDIX A Part 1 of 2
LAKE COUNTY STATE'S ATTORNEY BUDGET
JULY 1, 2021 THROUGH JUNE 30, 2022
Individual Line Item Amounts Are Estimated

DIRECT COSTS	SFY22 Budget
Personnel Services	
Salaries – Full Time	\$479,094
<i>(See list of positions-Part 2 of 2)</i>	
Fringe Benefits	\$205,326
SUBTOTAL	
 Non Personnel Services	
Advertising, Legal Notices	\$0
Audit & Accounting Fees	\$0
Books & Periodicals	\$0
Computer Equipment	\$0
Computer Equipment Maintenance	\$0
Computer Software	\$0
Computer Software Maintenance	\$0
Copying	\$0
Court Related	\$0
Dues & Licenses	\$0
Education, Conference Fees	\$0
Misc. Administrative Expenses	\$0
Office Equipment	\$0
Office Equipment Maintenance	\$0
Office Supplies	\$0
Postage	\$0
Printing	\$0
Rent	\$0
Service of Process Fees	\$0
Subcontracts, Special ASA, Investigators	\$0
Telephone Service	\$0
Travel	\$0
Utilities	\$0
SUBTOTAL	\$ 0
 TOTAL	 \$684,420

APPENDIX A Part 1 of 2
LAKE COUNTY STATE'S ATTORNEY BUDGET
JULY 1, 2022 THROUGH JUNE 30, 2023
Individual Line Item Amounts Are Estimated

DIRECT COSTS	SFY23 Budget
Personnel Services	
Salaries – Full Time <i>(See list of positions-Part 2 of 2)</i>	\$488,676
Fringe Benefits	\$209,432
SUBTOTAL	
 Non Personnel Services	
Advertising, Legal Notices	\$0
Audit & Accounting Fees	\$0
Books & Periodicals	\$0
Computer Equipment	\$0
Computer Equipment Maintenance	\$0
Computer Software	\$0
Computer Software Maintenance	\$0
Copying	\$0
Court Related	\$0
Dues & Licenses	\$0
Education, Conference Fees	\$0
Misc. Administrative Expenses	\$0
Office Equipment	\$0
Office Equipment Maintenance	\$0
Office Supplies	\$0
Postage	\$0
Printing	\$0
Rent	\$0
Service of Process Fees	\$0
Subcontracts, Special ASA, Investigators	\$0
Telephone Service	\$0
Travel	\$0
Utilities	\$0
SUBTOTAL	\$ 0
 TOTAL	 \$698,108

APPENDIX A Part 1 of 2
LAKE COUNTY STATE'S ATTORNEY BUDGET
JULY 1, 2023 THROUGH JUNE 30, 2024
Individual Line Item Amounts Are Estimated

DIRECT COSTS	SFY24 Budget
Personnel Services	
Salaries – Full Time	\$498,449
<i>(See list of positions-Part 2 of 2)</i>	
Fringe Benefits	\$213,621
SUBTOTAL	
 Non Personnel Services	
Advertising, Legal Notices	\$0
Audit & Accounting Fees	\$0
Books & Periodicals	\$0
Computer Equipment	\$0
Computer Equipment Maintenance	\$0
Computer Software	\$0
Computer Software Maintenance	\$0
Copying	\$0
Court Related	\$0
Dues & Licenses	\$0
Education, Conference Fees	\$0
Misc. Administrative Expenses	\$0
Office Equipment	\$0
Office Equipment Maintenance	\$0
Office Supplies	\$0
Postage	\$0
Printing	\$0
Rent	\$0
Service of Process Fees	\$0
Subcontracts, Special ASA, Investigators	\$0
Telephone Service	\$0
Travel	\$0
Utilities	\$0
SUBTOTAL	\$ 0
 TOTAL	 \$712,070

APPENDIX A Part 1 of 2
LAKE COUNTY STATE'S ATTORNEY BUDGET
JULY 1, 2024 THROUGH JUNE 30, 2025
Individual Line Item Amounts Are Estimated

DIRECT COSTS	SFY25 Budget
Personnel Services	
Salaries – Full Time <i>(See list of positions-Part 2 of 2)</i>	\$508,418
Fringe Benefits	\$217,893
SUBTOTAL	
 Non Personnel Services	
Advertising, Legal Notices	\$0
Audit & Accounting Fees	\$0
Books & Periodicals	\$0
Computer Equipment	\$0
Computer Equipment Maintenance	\$0
Computer Software	\$0
Computer Software Maintenance	\$0
Copying	\$0
Court Related	\$0
Dues & Licenses	\$0
Education, Conference Fees	\$0
Misc. Administrative Expenses	\$0
Office Equipment	\$0
Office Equipment Maintenance	\$0
Office Supplies	\$0
Postage	\$0
Printing	\$0
Rent	\$0
Service of Process Fees	\$0
Subcontracts, Special ASA, Investigators	\$0
Telephone Service	\$0
Travel	\$0
Utilities	\$0
SUBTOTAL	
	\$ 0
 TOTAL	
	\$726,311

APPENDIX A *Part 2 of 2*
AUTHORIZED POSITIONS – SFY21 – SFY25
LAKE COUNTY STATE’S ATTORNEY

POSITION TITLES	IV-D%	Number of Positions
Full Time Positions:		
Assistant State’s Attorney	100%	2
Assistant State’s Attorney/Chief	50%	1
Paralegal	100%	2.75
Clerical	100%	3