












**MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT
ERIN CARTWRIGHT WEINSTEIN
FOR PERIOD ENDING 10/31/2018**

	Oct-18	YTD FY18	YTD FY17	
Planning Building and Zoning				
LAKE COUNTY BUILDING AND ZONING	\$ 127.00	\$ 7,697.00	\$ 9,950.00	
	\$ 127.00	\$ 7,697.00	\$ 9,950.00	 -22.6%

Sheriff				
LAKE COUNTY SHERIFF	\$ 50,560.26	\$ 518,977.20	\$ 514,771.18	
LAKE COUNTY SHERIFF PRA	\$ 4,704.84	\$ 43,543.25	\$ 41,888.28	
LAKE COUNTY SHERIFF 740/DUI	\$ 7,138.99	\$ 60,447.02	\$ 49,732.93	
PROBATION TRANSFER	\$ 1,077.00	\$ 7,875.50	\$ 8,499.50	
SHERIFF	\$ 8,707.06	\$ 97,702.47	\$ 102,413.62	
SHERIFF-SHERIFF E-FILING SERVICE FEES	\$ -	\$ -	\$ 14,014.00	
SHERIFF- WATER PATROL	\$ -	\$ 7,900.60	\$ 8,676.66	
ELECTRONIC MONITOR	\$ 2,875.00	\$ 152,679.95	\$ 125,176.14	
ARRESTEE MEDICAL	\$ 1,526.09	\$ 16,311.53	\$ 17,249.55	
	\$ 76,589.24	\$ 905,437.52	\$ 882,421.86	 2.6%

Circuit Clerk				
CRIMINAL FINE - Street Value	\$ 1,072.64	\$ 8,809.62	\$ 23,236.94	
CRIMINAL FINE	\$ 12,522.99	\$ 153,684.09	\$ 152,989.46	
DRUG ADDCTION SERV	\$ 90.00	\$ 1,065.00	\$ 1,260.00	
CIRC CLK AUTO EXPUNG	\$ 60.00	\$ 710.00	\$ 840.00	
INTEREST COUNTY	\$ 18,538.25	\$ 280,246.21	\$ 254,255.42	
ANNUAL SUPPORT FEES	\$ 15.42	\$ 59,600.12	\$ 65,303.86	
DOCKET	\$ 159,727.00	\$ 1,949,998.65	\$ 1,978,360.09	
APPEARANCE	\$ 32,750.00	\$ 322,239.00	\$ 324,293.00	
TRANSCRIPTS	\$ 24,222.00	\$ 254,134.00	\$ 261,964.95	
CITATIONS	\$ 3,895.00	\$ 51,915.00	\$ 54,600.00	
CIRCUIT CLERK COST	\$ 96,377.45	\$ 1,078,309.28	\$ 1,215,954.31	
ANNUAL SUPPORT FEES - Title IVMonthly	\$ -	\$ -	\$ 40,766.00	
MOTION,VACATE/REOPEN	\$ 20,800.00	\$ 198,762.25	\$ 179,379.43	
JDGT,BOND FORF STATE	\$ 10,627.00	\$ 152,453.00	\$ 142,115.00	
TEN PERCENT BOND FEE	\$ 44,367.00	\$ 405,458.22	\$ 396,321.60	
JURY DEMAND	\$ 24,555.00	\$ 189,647.00	\$ 165,830.00	
ADOPTION REPORT	\$ -	\$ 1,600.00	\$ 1,250.00	
MENTAL HEALTH COURT	\$ 87.21	\$ 1,239.61	\$ 1,332.44	
COURT SECURITY	\$ 90,139.03	\$ 1,009,466.35	\$ 1,046,123.02	
THERAP.INT.MONIT.FEE	\$ 223.89	\$ 8,088.14	\$ 6,877.41	
CLERK OPERADMIN FUND	\$ 18,861.85	\$ 203,025.54	\$ 215,474.74	
SINGLE DRUG TEST	\$ 76.50	\$ 526.50	\$ 475.00	
URINALYSIS TESTING	\$ 11,669.72	\$ 134,603.08	\$ 141,656.99	
DOMESTIC BATRY CLERK	\$ 1.00	\$ 41.00	\$ 69.00	
DNA TEST CLERK'S FEE	\$ 335.03	\$ 3,532.84	\$ 3,497.93	
CRIME LAB CLERK FEE	\$ 210.00	\$ 2,120.77	\$ 2,403.45	
TRAUMA CLERK	\$ 602.69	\$ 6,212.86	\$ 6,285.53	
DOM VIOLENCE FINE		\$ 455.15	\$ 742.68	
ALIAS SUMMONS	\$ 3,125.00	\$ 27,950.00	\$ 24,190.00	
PASSPORTS	\$ 5,565.00	\$ 72,670.00	\$ 85,550.00	
RECORD SEARCH FEES	\$ 828.00	\$ 9,258.00	\$ 11,052.00	
EXPUNGEMENT	\$ 3,850.00	\$ 27,911.40	\$ 26,440.00	
DUI ANALYSIS - CLERK	\$ -	\$ 10.00	\$ 40.00	
INTEREST	\$ 979.20	\$ 6,278.35	\$ 6,189.64	
PARENTAL REIMBURSEME		\$ 2,950.00	\$ 765.00	
POSTAGE	\$ 486.00	\$ 19,880.00	\$ 19,468.44	
ITS CLERK (2%)	\$ 3,390.14	\$ 34,511.78	\$ 34,703.70	
PERCENTAGE-COUNTY	\$ 60,520.23	\$ 702,927.61	\$ 1,026,750.05	
NON SUFFICIENT FUNDS/CONTEMPT	\$ 250.00	\$ 256.00	\$ 575.00	
	\$ 650,820.24	\$ 7,382,546.42	\$ 7,919,382.08	 -6.8%

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	Oct-18	YTD FY18	YTD FY17	
Circuit Court				
COUNTY	\$ 26,710.08	\$ 300,295.39	\$ 308,080.89	
COURT APPOINTED ATTY	\$ 350.00	\$ 1,204.00	\$ 1,790.00	
SPECIALTY COURT FEE	\$ 20,106.62	\$ 215,933.63	\$ 227,604.74	
DRUG COURT FEE	\$ 9,773.45	\$ 105,510.80	\$ 111,015.60	
PUB.SERVC.CONVERSION	\$ 150.00	\$ 2,963.27	\$ 2,700.67	
ALT PROSEC DRUG TEST	\$ 250.00	\$ 2,652.00	\$ 1,400.00	
ALT PROSEC PROG APPL	\$ 420.00	\$ 2,240.00	\$ 1,330.00	
ALT PROSEC PROG FEE	\$ -	\$ -	\$ -	
FRCLSR MEDIATION PRG	\$ 13,000.00	\$ 141,250.00	\$ 168,625.00	
	\$ 70,760.15	\$ 772,049.09	\$ 822,546.90	 -6.1%
State's Attorney				
STATES ATT OVRWEIGHT	\$ -	\$ 1,567.17	\$ 1,093.20	
COLLECTION FEES	\$ 1,204.22	\$ 77,734.46	\$ 71,585.26	
STATES ATTORNEY	\$ 7,884.71	\$ 88,516.45	\$ 93,624.02	
STAT CIVIL CANNABIS	\$ 60.00	\$ 1,010.00	\$ 840.00	
CHILD ADVOCACY CENTR	\$ 3,900.76	\$ 38,365.72	\$ 34,928.61	
ALT PROSEC PROG FEE	\$ 1,950.00	\$ 24,094.14	\$ 15,079.00	
	\$ 14,999.69	\$ 231,287.94	\$ 217,150.09	 6.5%
Public Defender				
PUBLIC DEFENDER	\$ 24,250.53	\$ 268,818.79	\$ 312,093.05	
	\$ 24,250.53	\$ 268,818.79	\$ 312,093.05	 -13.9%
Hulse Detention Center				
ROOM/BOARD REIMBURSE	\$ 360.00	\$ 6,380.04	\$ 5,893.00	
FACE-IT	\$ 400.00	\$ 3,314.78	\$ 2,812.67	
	\$ 760.00	\$ 9,694.82	\$ 8,705.67	 11.4%
Probation Services				
GPS	\$ 900.00	\$ 2,700.00	\$ 3,845.00	
PROB SERV OPERATIONS	\$ 20,587.40	\$ 220,516.45	\$ 230,667.01	
PROB SERVICE OP VIOL	\$ 720.00	\$ 3,416.53	\$ 3,009.00	
PROBATION SERVICES	\$ 73,956.51	\$ 914,746.28	\$ 918,449.13	
PRETRIAL BOND SUPERV	\$ 8,746.31	\$ 125,003.85	\$ 133,187.54	
COND.DISCH.SUPERVIS	\$ 17,630.73	\$ 173,215.61	\$ 203,469.30	
PUBLIC SERVICE SUPER	\$ 4,134.47	\$ 40,225.41	\$ 40,628.43	
MONITORED SUPERVISIO	\$ 7,898.47	\$ 76,602.68	\$ 78,108.98	
CRIME VICTIM SERVICE	\$ 2,672.22	\$ 33,238.54	\$ 32,360.55	
	\$ 137,246.11	\$ 1,589,665.35	\$ 1,643,724.94	 -3.3%
Law Library				
LIBRARY	\$ 33,160.00	\$ 399,235.00	\$ 398,400.00	
	\$ 33,160.00	\$ 399,235.00	\$ 398,400.00	 0.2%
Transportation Safety Highway Hire Back Fund				
HIRE BACK SFTY CNTY	\$ 1,730.98	\$ 17,891.88	\$ 21,880.03	
	\$ 1,730.98	\$ 17,891.88	\$ 21,880.03	 -18.2%
Children's Waiting Room Fund				
KIDS KORNER	\$ 14,913.00	\$ 179,646.00	\$ 179,271.00	
	\$ 14,913.00	\$ 179,646.00	\$ 179,271.00	 0.2%
Neutral Site Custody Exchange				
NEUTRAL SITE CUST EX	\$ 9,984.00	\$ 120,276.00	\$ 120,059.00	
	\$ 9,984.00	\$ 120,276.00	\$ 120,059.00	 0.2%

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Court Automation								
COURT AUTOMATION	\$	121,726.78	\$	1,336,918.10	\$	882,829.23	↑	51.4%
	\$	121,726.78	\$	1,336,918.10	\$	882,829.23		

E Citation Fund								
ECITATION CLERK	\$	6,135.06	\$	66,004.51	\$	69,769.11	↓	-5.4%
	\$	6,135.06	\$	66,004.51	\$	69,769.11		

Document Storage Fund								
PHOTOGRAPH FEES	\$	1,830.00	\$	25,440.00	\$	31,275.00	↑	212.5%
PASSPORT COPY FEES	\$	3.00	\$	454.00	\$	59.50		
ENHANCED PUBLIC ACCESS	\$	234.74	\$	10,836.54	\$	10,615.96		
DOCUMENT STORAGE	\$	118,148.21	\$	1,257,934.18	\$	372,404.32		
	\$	120,215.95	\$	1,294,664.72	\$	414,354.78		

State's Attorney Automation Fund								
STATE ATT AUTOMATION	\$	3,973.99	\$	42,914.93	\$	44,885.32	↓	-4.4%
	\$	3,973.99	\$	42,914.93	\$	44,885.32		

Contributions Fund								
KIDS CORNER COURT ORDERED CONTR			\$	-	\$	1,750.00	↓	-100%
	\$	-	\$	-	\$	1,750.00		

	\$	1,287,392.72	\$	14,624,748.07	\$	13,949,173.06	↑	4.8%
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