

July 10, 2016 Emergency Appropriation for FY2016

Upl	Period	Fund	Managem ent Center	Account	Location	Program	Activity	Reporting Category	Debit	Credit	Description
	List - Text						List - Text		Value	Value	Text
	Jul-16	210	4053010	45255						44,200.00	Illinois Department of Public Health - Illinois Breast and Cervical Cancer Program
	Jul-16	210	4053010	71330				15,470.00			Illinois Department of Public Health - Illinois Breast and Cervical Cancer Program - Medical Fees
	Jul-16	210	4053010	71350				28,730.00			Illinois Department of Public Health - Illinois Breast and Cervical Cancer Program - Radiological Fees
	Jul-16	210	4051060	45255						49,228.00	Illinois Department of Public Health - Family Planning Program
	Jul-16	210	4051060	62040				6,900.00			Illinois Department of Public Health - Family Planning Program - Drugs And Medicines
	Jul-16	210	4051060	71310				42,328.00			Illinois Department of Public Health - Family Planning Program - Laboratory Fees
	Jul-16	210	4050010	45170						184,321.67	Health Resources and Services Administration - 330 Grant
	Jul-16	210	4050010	51110				131,500.00			Health Resources and Services Administration - 330 Grant - Full-time Salaries
	Jul-16	210	4050010	74080				28,611.67			Health Resources and Services Administration - 330 Grant - H/L/D Employee Benefits
	Jul-16	210	4050010	74100				10,060.00			Health Resources and Services Administration - 330 Grant - Retirement Benefits/FICA
	Jul-16	210	4050010	74110				14,150.00			Health Resources and Services Administration - 330 Grant - Retirement Benefits/IMRF
	Jul-16	210	4023050	45310						58,404.00	Illinois Department of Human Services - Substance Abuse Prevention Program
	Jul-16	210	4023050	61010				571.00			Illinois Department of Human Services - Substance Abuse Prevention Program - Office Supplies
	Jul-16	210	4023050	61020				50.00			Illinois Department of Human Services - Substance Abuse Prevention Program - Computer Software
	Jul-16	210	4023050	61040				5,194.00			Illinois Department of Human Services - Substance Abuse Prevention Program - Operational Supplies
	Jul-16	210	4023050	61080				1,825.00			Illinois Department of Human Services - Substance Abuse Prevention Program - Food & Provisions
	Jul-16	210	4023050	71150				13,631.00			Illinois Department of Human Services - Substance Abuse Prevention Program - Consultants
	Jul-16	210	4023050	71230				240.00			Illinois Department of Human Services - Substance Abuse Prevention Program - Computer Software & Licensing
	Jul-16	210	4023050	71500				4,470.00			Illinois Department of Human Services - Substance Abuse Prevention Program - Trips And Training
	Jul-16	210	4023050	71850				3,000.00			Illinois Department of Human Services - Substance Abuse Prevention Program - Advertising
	Jul-16	210	4023050	72820				4,064.00			Illinois Department of Human Services - Substance Abuse Prevention Program - Postage
	Jul-16	210	4023050	72830				6,860.00			Illinois Department of Human Services - Substance Abuse Prevention Program - Printing Services
	Jul-16	210	4023050	79940				9,126.00			Illinois Department of Human Services - Substance Abuse Prevention Program - Miscell Contractual Services
	Jul-16	210	4027070	45330						10,000.00	United Way - Success by Six (Zion)
	Jul-16	210	4027070	45330						5,000.00	United Way - Success by Six (North Chicago)
Total									326,780.67	351,153.67	