

List of Budget Amendments - FY2024 Budget

Fund & Accounts	Description	Revenue	Expense
Overall Summary	Recommended Budget	603,598,554	635,515,501
Operating Property Tax Funds - Property Tax Adjustments	Recommended Budget	161,568,957	
101-1000010-41100-000-000-000000	Property Taxes - General Fund	237,360	
202-1410010-41100-000-000-000000	Property Taxes - FICA	2,500,000	
206-1440010-41100-000-000-000000	Property Taxes - Liability Insurance & Risk Fund	1,500,000	
Operating Property Tax Funds - Property Tax Adjustments	Amended Budget	165,806,317	
State's Attorney's Office - Budget Request for Filled Positions and Digital Evidence Storage			
Fund 101 - State's Attorney's Office	Recommended Budget		17,189,877
101-3300010-51110-000-000-000000	Regular Salaries & Wages		10,760
101-3300010-74100-000-000-000000	Retirement Benefits/FICA		823
101-3300010-74110-000-000-000000	Retirement Benefits/IMRF		590
101-3300010-71230-000-000-000000	Software & Online Services - Digital Evidence Storage		127,572
101-3300020-51110-000-000-000000	Regular Salaries & Wages		520,720
101-3300020-74080-000-000-000000	H/L/D Employee Benefits		41,193
101-3300020-74100-000-000-000000	Retirement Benefits/FICA		39,835
101-3300020-74110-000-000-000000	Retirement Benefits/IMRF		28,535
101-3300030-51110-000-000-000000	Regular Salaries & Wages		40,876
101-3300030-74100-000-000-000000	Retirement Benefits/FICA		3,127.01
101-3300030-74110-000-000-000000	Retirement Benefits/IMRF		2,240.00
101-3300040-51110-000-000-000000	Regular Salaries & Wages		96,836
101-3300040-74100-000-000-000000	Retirement Benefits/FICA		7,408
101-3300040-74110-000-000-000000	Retirement Benefits/IMRF		5,307
101-3300050-51110-000-000-000000	Regular Salaries & Wages		53,798
101-3300050-74100-000-000-000000	Retirement Benefits/FICA		4,116
101-3300050-74110-000-000-000000	Retirement Benefits/IMRF		2,948
101-3306010-51110-000-000-000000	Regular Salaries & Wages		21,519
101-3306010-74100-000-000-000000	Retirement Benefits/FICA		1,646
101-3306010-74110-000-000-000000	Retirement Benefits/IMRF		1,179
101-3325010-51110-000-000-000000	Regular Salaries & Wages		10,760
101-3325010-74100-000-000-000000	Retirement Benefits/FICA		823
101-3325010-74110-000-000-000000	Retirement Benefits/IMRF		590
Fund 101 - State's Attorney's Office	Amended Budget		18,213,076
General Operating Expense (GOE) Contingency - Various Items			
Fund 101 - GOE Contingency	Recommended Budget		25,470,567
101-1102040-79930-000-000-000000	Misc. Contingency - Additional Comp Plan Implementation		1,755,423
101-1102040-79930-000-000-000000	Misc. Contingency - Employee Relations Corrections		(9,755)
101-1102040-79940-000-000-000000	Misc. Contractual Services - PSAP Transition Funding		300,000
101-1102050-79920-000-000-000000	Transfers Other Funds - Additional Operational Transfer to Capital		1,012,338
101-1102050-84100-000-000-000000	Miscellaneous Equipment - Driving Simulator		146,400
Fund 101 - GOE Contingency	Amended Budget		28,674,973
Capital Improvement Program - Additional Operational Transfer to Capital			
Fund 106 - Capital Improvement Program	Recommended Budget	4,200,000	
106-1103599-49920-000-000-000000	Transfers From Other Funds - Additional Operational Transfer to Capital	1,012,338	-
Fund 106 - Capital Improvement Program	Recommended Budget	5,212,338	
General Fund - Employee Relations Corrections			
Fund 101 - Employee Relations	Recommended Budget		41,240
101-3001110-71470-000-000-000000	Employee Relations - Sheriff's Office		7,440
101-3300010-71470-000-000-000000	Employee Relations - State's Attorney's Office		2,165
101-2400010-71470-000-000-000000	Employee Relations - Regional Office of Education		150
Fund 101 - Employee Relations	Amended Budget		48,680

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Fund & Accounts	Description	Revenue	Expense
Stormwater Management Commission - Transfer from Regular Salaries & Wages to Temporary PT Salaries & Wages			
F212 - Stormwater Mgt Commission	Recommended Budget		4,553,484
212-4201010-51110-000-000-000-00000	Regular Salaries & Wages		(82,680)
212-4201010-51200-000-000-000-00000	Temporary PT Salaries & Wages		82,680
F212 - Stormwater Mgt Commission	Amended Budget		4,553,484
Video Gaming - Increase in Services Related to Gaming Revenue			
F767 - Video Gaming	Recommended Budget		645,000
767-1000020-79935-000-000-000-00000	Services Related to Gaming Revenue		200,000
F767 - Video Gaming	Amended Budget		845,000
Overall Summary	Joint Committee Amended Budget	608,848,252	639,952,861
Change from Recommended Budget		5,249,698	4,437,360