

FY2010 Line Item Transfers for March 15, 2011 County Board Meeting

Upl	Period	Fund	Management Center	Account	Location	Program	Activity	Rep. Cate	Debit (To)	Credit (From)	Description
	List - Text		List - Text						Value	Value	
Mar-11		256	3120010	79940	000	000	000	00000		983.78	Court Automation Fund - Misc Contractual Services
Mar-11		256	3250010	79940	000	000	000	00000		3,710.33	Court Automation Fund - Misc Contractual Services
Mar-11		256	3120010	51110	000	000	000	00000	983.78		Court Automation Fund - Regular Salaries & Wages
Mar-11		256	3250010	51110	000	000	000	00000	3,710.33		Court Automation Fund - Regular Salaries & Wages
Mar-11		210	4057010	71310	000	000	000	00000	118,000		Health Department- Greater use of laboratory tests than anticipated
Mar-11		210	4051060	71310	000	000	000	00000	42,000		Health Department- Greater use of laboratory tests than anticipated
Mar-11		210	4051110	71360	000	000	000	00000		73,000	Health Department- : Reduced use of pharmacy than anticipated
Mar-11		210	4051010	61040	000	000	000	00000		16,000	Health Department- Reduced use of operational supplies than anticipated
Mar-11		210	4050010	61040	000	000	000	00000		12,000	Health Department- Reduced use of operational supplies than anticipated
Mar-11		210	4051060	62040	000	000	000	00000		29,000	Health Department- Reduced use of drugs and medicines than anticipated
Mar-11		210	4052020	61040	000	000	000	00000		10,000	Health Department- Reduced use of operational supplies than anticipated
Mar-11		210	4051010	71360	000	000	000	00000		10,000	Health Department- Reduced use of pharmacy than anticipated
Mar-11		210	4059010	71360	000	000	000	00000		10,000	Health Department- Reduced use of pharmacy than anticipated
Mar-11		210	4041010	45165	000	000	000	00000	2,474,214		Health Department- Reclass Dept of Human Services (DMH) revenue to
Mar-11		210	4041020	45165	000	000	000	00000	714,086		Health Department- Reclass Dept of Human Services (DMH) revenue to
Mar-11		210	4041030	45165	000	000	000	00000	363,658		Health Department- Reclass Dept of Human Services (DMH) revenue to
Mar-11		210	4041040	45165	000	000	000	00000	299,183		Health Department- Reclass Dept of Human Services (DMH) revenue to
Mar-11		210	4041050	45165	000	000	000	00000	407,226		Health Department- Reclass Dept of Human Services (DMH) revenue to
Mar-11		210	4041060	45165	000	000	000	00000		75,382	Health Department- Reclass Dept of Human Services (DMH) revenue to reflect the contract changes
Mar-11		210	4041070	45165	000	000	000	00000	285,573		Health Department- Reclass Dept of Human Services (DMH) revenue to
Mar-11		210	4041080	45165	000	000	000	00000	21,615		Health Department- Reclass Dept of Human Services (DMH) revenue to
Mar-11		210	4041090	45165	000	000	000	00000	266,778		Health Department- Reclass Dept of Human Services (DMH) revenue to
Mar-11		210	4041010	45310	000	000	000	00000		2,111,285	Health Department- Reclass Dept of Human Services (DMH) revenue to
Mar-11		210	4041020	45310	000	000	000	00000		1,024,979	Health Department- Reclass Dept of Human Services (DMH) revenue to reflect the contract changes
Mar-11		210	4041030	45310	000	000	000	00000		1,452,389	Health Department- Reclass Dept of Human Services (DMH) revenue to
Mar-11		210	4041060	45310	000	000	000	00000		319,062	Health Department- Reclass Dept of Human Services (DMH) revenue to
									<u>5,072,409.11</u>	<u>5,072,409.11</u>	