

Philipp, Janna

From: Mejia, Azalea <Azalea.Mejia2@illinois.gov>
Sent: Thursday, May 14, 2020 1:52 PM
To: Philipp, Janna
Cc: Davis-Barsh, Shirley
Subject: Tentative increased amount for CAC of Lake County Contract 083146901
Attachments: Copy of FY21 Preliminary Supplemental Budget and Expense Form.xls; GOMBGATA Uniform Budget v3.0 FY2021.pdf; FY21 Budget Checklist.docx; FY21 Budget Guidance 040620.pdf

Janna,

I hope all is well, I called and left a voicemail and following up with this email. On your proposal requesting to increase funds to provide increases based on work performance. The department reviewed your proposal and at this time, there is a tentative approved amount of an additional \$5,714 this amount includes the 2% COLA increase. Please update the FY21 GATA budget and the preliminary budget for with the additional tentative amount of \$5,714 for a total grant amount of \$8,6094. Please remember on the preliminary form the cap/max amount that can go into personnel line item 1 is 2% of the contract amount. You can add notes according to the changes on the uniform GATA budget narrative and the supplemental sheet that summarizes the changes. Please remember that the increase is a tentative amount until the approval by has been finalized by upper management. Please submit the Uniform GATA budget along with the preliminary budget form before Tuesday May 19th 2020.

Thanks



Azalea Mejia

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Mahatme Gandhi

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