

**Lake County Health Department
Community Health Services
New Expenses/Revenue**

Program Name: Women's Residential Services
Grant Name: Donation

EXPENDITURES		NEW DOLLAR		NEW DOLLAR
ACCT.	DESCRIPTION	AMOUNT	ACCT.	DESCRIPTION
SALARIES:			CONTRACTUALS CONT.	
51110	Full-time Salaries		71630	Garbage Disposal
51120	Part-time Salaries		71640	Bio Hazard Waste Disposal
51140	Overtime Salaries and Wages		71650	Security Services
51150	Sickpay		71920	Electricity
51180	Special Pay		71930	Water And Sewer Charges
51200	Contract Employees		71940	Telephone
51210	Performance Appraisals		71950	Cellular Phones
52180	H/L/D Employee Benefits		71960	Data/Telecommunications
TOTAL SALARIES		\$0	71970	Courier Services
			71990	Ambulance Service
COMMODITIES:			72210	Motor Vehicle Maintenance & Repairs
61010	Office Supplies		72250	Bldg & Grounds Maintenance & Repairs
61020	Computer Software		72280	Equipment Maintenance
61030	Books Manuals And Periodicals		72510	Building Rentals
61040	Operational Supplies		72530	Equipment Rental
61080	Food & Provisions		72540	Vehicle Leases
62010	Medical Supplies		72560	All Other Rentals
62040	Drugs And Medicines		72820	Postage
63010	Building, Grounds Maintenance Supplies		72830	Printing Services
61070	Craft & Recreational Supplies		72840	Temporary Employment Services
62020	Dental Supplies		79940	Miscell Contractual Services
63030	Linen And Bedding		79950	All Other Miscellaneous
63040	Housekeeping Supplies		TOTAL CONTRACTUALS	\$0
65020	Laboratory Supplies		CAPITAL:	
65120	Automobile Repairs and Maintenance		82020	Building Improvements
65180	Miscellaneous Commodities		83010	Motor Vehicles
TOTAL COMMODITIES		\$0	84010	Construction & Maintenance Equipment
CONTRACTUALS:			84030	Computer Equipment
71110	Auditing And Accounting		84050	Laboratory Equipment
71220	Computer Services		84060	Furniture And Office Equipment
71310	Laboratory Fees		84080	Meters
71610	Pest Control		85050	Capital Development
71810	Dues And Subscriptions		85070	All Other Capital Outlay
71910	Gas For Heating		TOTAL CAPITAL	\$8,100
71120	Court Interpreters		TOTAL EXPENDITURES	
71150	Consultants			\$8,100
71320	Emergency Psych Services		FUND	MANAGEMENT CENTER - ACCOUNT
71330	Medical Fees		210	48150-donations
71340	Dental Fees			\$8,100
71360	Pharmacy Fees			
71430	Tuition Reimbursement			
71450	Mileage Reimbursement			
71470	Employee Relations			
71490	Employment Ads-Help Wanted			
71500	Trips And Training			