

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2018 to 2023 - Starting 12/1/2017

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01002a	14th St (1 of 2) IL Rte 131 to Sheridan Rd	Roadway Modernization	Reconstruction from IL 131 to Jackson St	\$17,055,400	\$5,446,300	\$1,160,900	Jan-2019
B-01002b	14th St (2 of 2) Jackson St to Sheridan Rd	Resurface Preservation	Mill and Resurface Roadway	\$359,300	\$359,300	\$0	Jan-2019
Project Totals				\$17,414,700	\$5,805,600	\$1,160,900	
B-01294	2017 Deicing Liquids @ Various	Maintenance Preservation		\$42,100	\$42,100	\$0	Jan-2017
Project Totals				\$42,100	\$42,100	\$0	
B-01094a	2017 Patrol 1 Materials (1 of 2) @ Various	Patrol 1 Preservation	Materials for Road and Bikepath Maintenance	\$127,900	\$127,900	\$0	Sep-2016
B-01094b	2017 Patrol 1 Materials (2 of 2) @ Various	Patrol 1 Preservation	Winter De-icing materials	\$126,600	\$126,600	\$0	Apr-2017
Project Totals				\$254,500	\$254,500	\$0	
B-01322a	2018 Patrol 1 Materials (1 of 2) @ Various	Patrol 1 Preservation	Materials for Road and Bikepath Maintenance	\$816,400	\$816,400	\$131,500	Sep-2017
B-01322b	2018 Patrol 1 Materials (2 of 2) @ Various	Patrol 1 Preservation	Winter De-icing materials	\$1,313,500	\$1,313,500	\$0	Apr-2018
Project Totals				\$2,129,900	\$2,129,900	\$131,500	
B-01440	2018 Pvmt Rejuvenator @ Various	Roadway Preservation		\$750,000	\$750,000	\$0	Jun-2018
Project Totals				\$750,000	\$750,000	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2018 to 2023 - Starting 12/1/2017

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01221a	2019 Patrol 1 Materials (1 of 2) @ Various	Patrol 1 Preservation	Materials for Road and Bikepath Maintenance	\$938,000	\$938,000	\$138,100	Sep-2018
B-01221b	2019 Patrol 1 Materials (2 of 2) @ Various	Patrol 1 Preservation	Winter De-icing materials	\$1,353,000	\$1,353,000	\$0	Apr-2019
Project Totals				\$2,291,000	\$2,291,000	\$138,100	
B-01441	2019 Pvmt Rejuvenator @ Various	Roadway Preservation		\$300,000	\$300,000	\$0	May-2019
Project Totals				\$300,000	\$300,000	\$0	
B-01270a	2020 Patrol 1 Materials (1 of 2) @ Various	Patrol 1 Preservation	Materials for Road and Bikepath Maintenance	\$960,100	\$960,100	\$144,900	Sep-2019
B-01270b	2020 Patrol 1 Materials (2 of 2) @ Various	Patrol 1 Preservation		\$1,393,600	\$1,393,600	\$0	Apr-2020
Project Totals				\$2,353,700	\$2,353,700	\$144,900	
B-01442	2020 Pvmt Rejuvenator @ Various	Roadway Preservation		\$300,000	\$300,000	\$0	Jan-2020
Project Totals				\$300,000	\$300,000	\$0	
B-01343a	2021 Patrol 1 Materials (1 of 2) @ Various	Patrol 1 Preservation	Materials for Road and Bikepath Maintenance	\$982,900	\$982,900	\$152,200	Sep-2020
B-01343b	2021 Patrol 1 Materials (2 of 2) @ Various	Patrol 1 Preservation	Winter De-icing materials	\$1,435,300	\$1,435,300	\$0	Apr-2021
Project Totals				\$2,418,200	\$2,418,200	\$152,200	
B-01443	2021 Pvmt Rejuvenator @ Various	Roadway Preservation		\$300,000	\$300,000	\$0	Jan-2021
Project Totals				\$300,000	\$300,000	\$0	
B-01404a	2022 Patrol 1 Materials (1 of 2) @ Various	Patrol 1 Preservation	Materials for Road and Bikepath Maintenance	\$1,006,400	\$1,006,400	\$161,300	Sep-2021
B-01404b	2022 Patrol 1 Materials (2 of 2) @ Various	Patrol 1 Preservation		\$1,435,300	\$1,435,300	\$0	Jan-2022
Project Totals				\$2,441,700	\$2,441,700	\$161,300	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2018 to 2023 - Starting 12/1/2017

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01444	2022 Pvmr Rejuvenator @ Various	Roadway Preservation		\$300,000	\$300,000	\$0	Jan-2022
Project Totals				\$300,000	\$300,000	\$0	
B-01477a	2023 Patrol 1 Materials (1 of 2) @ Various	Patrol 1 Preservation		\$1,030,600	\$1,030,600	\$166,100	Jan-2023
B-01477b	2023 Patrol 1 Materials (2 of 2) @ Various	Patrol 1 Preservation		\$1,478,300	\$1,478,300	\$0	Jan-2023
Project Totals				\$2,508,900	\$2,508,900	\$166,100	
B-01459	2023 Pvmr Rejuvenator @ Various	Roadway Preservation		\$300,000	\$300,000	\$0	Jan-2023
Project Totals				\$300,000	\$300,000	\$0	
B-00353b	21st St (2 of 4) IL Rte 131 to Kenosha Rd	Resurface Preservation	Resurfacing and Widening	\$0	\$0	\$0	Apr-2016
B-00353c	21st St (3 of 4) IL Rte 131 to Kenosha Rd	Resurface Preservation	Resurfacing and Widening	\$0	\$0	\$0	Apr-2016
Project Totals				\$0	\$0	\$0	
B-01376	21st St @ 1660' E of Delany	Culverts Preservation	Culvert ID861	\$250,000	\$250,000	\$0	Mar-2021
Project Totals				\$250,000	\$250,000	\$0	
B-01488	21st Street Delany Rd to IL Rte 131	Resurface Preservation	Resurfacing	\$1,085,000	\$1,085,000	\$0	Jan-2022
Project Totals				\$1,085,000	\$1,085,000	\$0	
B-01489	33rd Street IL Rte 131 to Galilee Ave	Resurface Preservation	Resurfacing	\$1,415,000	\$1,415,000	\$0	Jan-2022
Project Totals				\$1,415,000	\$1,415,000	\$0	
B-01163b	9th St (2 of 4) IL Rte 131 to Lewis Avenue	Resurface Preservation	Resurfacing	\$1,413,000	\$1,413,000	\$0	Jun-2018
Project Totals				\$1,413,000	\$1,413,000	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2018 to 2023 - Starting 12/1/2017

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01234	9th St Lewis Ave to IL Rte 137	Resurface Preservation	Resurfacing	\$255,700	\$255,700	\$0	May-2017
Project Totals				\$255,700	\$255,700	\$0	
B-01109	ADA Compliance Study	Plan Modernization	Study to Ensure Compliance with ADA	\$220,000	\$220,000	\$0	Jun-2018
Project Totals				\$220,000	\$220,000	\$0	
B-00933c	Admin Expenses-Bond #1 (3 of 4) RecovZone&Bld Amer	Bonds Bond	Bond Issuance Costs, Attorney Costs	\$0	\$0	\$0	Jan-2011
Project Totals				\$0	\$0	\$0	
B-00723	Administrative Staff	Eng Support Expansion	Sales Tax Implementation Plan	\$528,000	\$528,000	\$0	Oct-2008
Project Totals				\$528,000	\$528,000	\$0	
B-00466a	Alleghany Rd Extension (1 of 2) Peterson Rd to Winchester Rd Ext	Roadway Expansion	New 2-lane road	\$0	\$0	\$0	Jan-2025
B-00466b	Alleghany Rd Extension (2 of 2) Peterson Rd to Winchester Rd Ext	Roadway Expansion	Developer donation	\$0	\$0	\$0	May-2025
Project Totals				\$0	\$0	\$0	
B-00497a	Alleghany Rd Extension (1 of 2) Winchester Rd Ext to IL Rte 60	Roadway Expansion	New 2-lane road	\$0	\$0	\$0	Jan-2025
B-00497b	Alleghany Rd Extension (2 of 2) Winchester Rd Ext to IL Rte 60	Roadway Expansion	Developer donation	\$0	\$0	\$0	Jan-2025
Project Totals				\$0	\$0	\$0	
B-00846a	Alleghany Rd Extension (1 of 2) Peterson Rd to .7mi N of Peterson	Roadway Expansion	Add-Lanes	\$0	\$0	\$0	Jan-2025
B-00846b	Alleghany Rd Extension (2 of 2) Peterson Rd to .7mi N of Peterson	Roadway Expansion	Developer Donation	\$0	\$0	\$0	Jan-2025
Project Totals				\$0	\$0	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2018 to 2023 - Starting 12/1/2017

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-00847a	Alleghany Rd Extension (1 of 2) .7mi N of Peterson to IL Rte 120	Roadway Expansion	Add lanes	\$0	\$0	\$0	Jan-2025
B-00847b	Alleghany Rd Extension (2 of 2) .7mi N of Peterson to IL Rte 120	Roadway Expansion	Developer donation	\$0	\$0	\$0	Jan-2025
Project Totals				\$0	\$0	\$0	
B-00734e	Alleghany Rd (5 of 5) IL Rte 120 to Peterson Rd	Resurface Preservation	FY2014 resurfacing project add to Peterson Rd	\$0	\$0	\$0	Jan-2015
Project Totals				\$0	\$0	\$0	
B-01389	Almond Road Washington Street to Fairfield Lane	Resurface Preservation	Resurfacing	\$958,200	\$958,200	\$0	Mar-2018
Project Totals				\$958,200	\$958,200	\$0	
B-00739a	Aptakisic Rd (1 of 2) IL Rte 83 to Buffalo Grove Rd	Roadway Expansion	Road Widening	\$9,305,300	\$9,305,300	\$0	Jan-2022
B-00739b	Aptakisic Rd (2 of 2) IL Rte 83 to Buffalo Grove Rd	Roadway Expansion	Road Widening	\$0	\$0	\$0	Jan-2014
Project Totals				\$9,305,300	\$9,305,300	\$0	
B-01045a	Aptakisic Rd (1 of 2) Buffalo Grove Rd to IL Rte 21	Resurface Preservation	Funds from B-01045b	\$276,900	\$276,900	\$0	Mar-2017
Project Totals				\$276,900	\$276,900	\$0	
B-01182	Arlington Heights Rd Lake Cook Rd to IL Rte 83	Reconstruction Preservation	Reconstruct existing concrete five lane roadway	\$1,900,000	\$1,900,000	\$0	Jan-2024
Project Totals				\$1,900,000	\$1,900,000	\$0	
B-01067	Basin Management 2016 @ Various	Drainage Preservation	Stormwater Basin Management	\$57,400	\$57,400	\$0	May-2016
Project Totals				\$57,400	\$57,400	\$0	
B-01492	Big Hollow Rd McHenry Cty Line to US Rte 12	Resurface Preservation	Resurfacing	\$1,290,000	\$1,290,000	\$0	Jan-2022
Project Totals				\$1,290,000	\$1,290,000	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2018 to 2023 - Starting 12/1/2017

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01180	Bike Path Signage @ Various	Bikepath Modernization	Provide wayfinding signage on all County Bikepaths	\$700,000	\$700,000	\$0	Jun-2020
Project Totals				\$700,000	\$700,000	\$0	
B-00688a	BikepathsAtRRAbutments (1 of 2) @ Various	Bridges Preservation	Structural Analysis of Railroad Bridge Abutments	\$19,000	\$19,000	\$0	Jul-2016
B-00688b	BikepathsAtRRAbutments (2 of 2) @ Various	Bridges Preservation	Structural Analysis of Railroad Bridge Abutments	\$0	\$0	\$0	Oct-2016
Project Totals				\$19,000	\$19,000	\$0	
B-01011	Bituminous Maint. 2018 @ Various	Patch Preservation	Bituminous Pavement Patching	\$512,000	\$512,000	\$0	Mar-2018
Project Totals				\$512,000	\$512,000	\$0	
B-01200	Bituminous Maint. 2019 @ Various	Maintenance Preservation	Bituminous Pavement Patching	\$629,000	\$629,000	\$0	Apr-2019
Project Totals				\$629,000	\$629,000	\$0	
B-01271	Bituminous Maint. 2020 @ Various	Maintenance Preservation	Bituminous Pavement Patching	\$644,800	\$644,800	\$0	Mar-2020
Project Totals				\$644,800	\$644,800	\$0	
B-01016	Bituminous Maint. 2021 @ Various	Maintenance Preservation	Bituminous Pavement Patching	\$661,200	\$661,200	\$0	Mar-2021
Project Totals				\$661,200	\$661,200	\$0	
B-01405	Bituminous Maint. 2022 @ Various	Maintenance Preservation	Bituminous Pavement Patching	\$678,000	\$678,000	\$0	Jan-2022
Project Totals				\$678,000	\$678,000	\$0	
B-01455	Bituminous Maint. 2023 @ Various	Maintenance Preservation	Bituminous Pavement Patching	\$698,300	\$698,300	\$0	Jan-2023
Project Totals				\$698,300	\$698,300	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2018 to 2023 - Starting 12/1/2017

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-00951a	Bond Construction Fund#1 (1 of 2) Recovery Zone Bond	Bonds Bond	Bond #1 of the Sales Tax Implementation Plan	\$0	\$0	\$0	Jan-2011
B-00951b	Bond Construction Fund#1 (2 of 2) Build America Bond	Bonds Bond	Bond #1 of the Sales Tax Implementation Plan	\$0	\$0	\$0	Jan-2011
Project Totals				\$0	\$0	\$0	
B-00953	Bond Construction Fund#2 Regular Bonds	Bonds Bond	Bond #2 of the Sales Tax Implementation Plan	\$0	\$0	\$0	Jan-2011
Project Totals				\$0	\$0	\$0	
B-00954	Bond Construction Fund#3 Regular Bonds	Bonds Bond	Bond #3 of the Sales Tax Implementation Plan	\$0	\$0	\$0	Jan-2013
Project Totals				\$0	\$0	\$0	
B-01152	Bond Construction Fund#4 Regular Bonds	Bonds Bond	Bond #4 of the Sales Tax Implementation Plan	\$0	\$0	\$0	Jan-2014
Project Totals				\$0	\$0	\$0	
B-00946	Bonding - Fin Consultant	Bonds Bond	Financial Services Consulting	\$0	\$0	\$0	Jan-2011
Project Totals				\$0	\$0	\$0	
B-00933d	Bonding-Financial Svcs (4 of 4) Treasury Rebates	Bonds Fund Transfer	Administration of Treasury rebates	\$54,000	\$54,000	\$0	Jan-2011
Project Totals				\$54,000	\$54,000	\$0	
B-01382	Bonner Rd IL Rte 59 to Fairfield Rd	Resurface Preservation	Resurfacing	\$1,917,000	\$1,917,000	\$0	Apr-2021
Project Totals				\$1,917,000	\$1,917,000	\$0	
B-01388b	Bonner Rd (2 of 2) Darrell Rd to IL Rte 59	Resurface Preservation	Resurfacing	\$0	\$0	\$0	Jun-2017
Project Totals				\$0	\$0	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2018 to 2023 - Starting 12/1/2017

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01384	Bridge Inspection Srvcs @ Various	Bridges Preservation		\$229,000	\$229,000	\$0	Apr-2018
Project Totals				\$229,000	\$229,000	\$0	
B-01045b	Buffalo Grove Rd (2 of 2) IL Rte 83 to Lake Cook Rd	Resurface Preservation	Funds moved to A pin	\$0	\$0	\$0	Mar-2017
Project Totals				\$0	\$0	\$0	
B-01358	Buffalo Grove Rd IL Rte 22 to IL Rte 45	Reconstruction Expansion	Reconstruction	\$5,337,500	\$5,337,500	\$0	Jan-2024
Project Totals				\$5,337,500	\$5,337,500	\$0	
B-01359	Buffalo Grove Rd IL Rte 83 to Deerfield Pkwy	Reconstruction Preservation		\$5,575,600	\$5,575,600	\$0	Mar-2022
Project Totals				\$5,575,600	\$5,575,600	\$0	
E-00554	Buffalo Grove Rd @ US Rte 45	Intersection Expansion	County Share of IDOT Project to Widen US Rte 45	\$0	\$0	\$0	Feb-2025
Project Totals				\$0	\$0	\$0	
E-00559	Buffalo Grove Rd IL Rte 22 to Deerfield Pkwy	Roadway Expansion	Reconstruction and Widening	\$19,514,200	\$19,514,200	\$0	Jan-2020
Project Totals				\$19,514,200	\$19,514,200	\$0	
B-01319	Butterfield Rd Allanson Road to IL Rte 137	Signals Modernization	Adaptive Traffic Signal Control System	\$1,035,000	\$295,300	\$0	Apr-2019
Project Totals				\$1,035,000	\$295,300	\$0	
B-01393	Butterfield Rd IL Rte 176 to US Rte 45	Resurface Preservation	Resurfacing	\$4,010,000	\$4,010,000	\$0	Jan-2019
Project Totals				\$4,010,000	\$4,010,000	\$0	
E-00555	Butterfield Rd @ US Rte 45	Intersection Expansion	County Share of IDOT Project to Widen US Rte 45	\$0	\$0	\$0	Feb-2025
Project Totals				\$0	\$0	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2018 to 2023 - Starting 12/1/2017

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-00177	Cedar Lake Rd IL Rte 120 to Nippersink Rd	Roadway Modernization	Reconstruction	\$4,483,700	\$2,663,000	\$87,000	Apr-2017
Project Totals				\$4,483,700	\$2,663,000	\$87,000	
B-00752	Cedar Lake Rd @ Downtown Rnd Lk	Roadway Expansion	Village of Round Lake	\$13,900,700	\$13,900,700	\$0	Jan-2023
Project Totals				\$13,900,700	\$13,900,700	\$0	
B-01395	Cedar Lake Rd IL Rte 132 to Rollins Road	Resurface Preservation	Resurfacing	\$1,910,000	\$1,910,000	\$0	Jan-2021
Project Totals				\$1,910,000	\$1,910,000	\$0	
B-01373a	Center St (1 of 2) @ Avon-Frmnt ditch	Culverts Preservation	Re-line Culvert	\$17,100	\$17,100	\$0	Aug-2017
Project Totals				\$17,100	\$17,100	\$0	
B-01074	Concrete Patch 2017 @ Various	Patch Preservation		\$19,000	\$19,000	\$0	Apr-2017
Project Totals				\$19,000	\$19,000	\$0	
B-01125	Concrete Patch 2018 @ Various	Patch Preservation		\$103,900	\$103,900	\$0	Apr-2018
Project Totals				\$103,900	\$103,900	\$0	
B-01223	Concrete Patch 2019 @ Various	Patch Preservation		\$200,000	\$200,000	\$0	Apr-2019
Project Totals				\$200,000	\$200,000	\$0	
B-01273	Concrete Patch 2020 @ Various	Patch Preservation		\$210,000	\$210,000	\$0	Mar-2020
Project Totals				\$210,000	\$210,000	\$0	
B-01326	Concrete Patch 2021 @ Various	Patch Preservation		\$220,500	\$220,500	\$0	Mar-2021
Project Totals				\$220,500	\$220,500	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2018 to 2023 - Starting 12/1/2017

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01406	Concrete Patch 2022 @ Various	Patch Preservation		\$231,500	\$231,500	\$0	Jan-2022
Project Totals				\$231,500	\$231,500	\$0	
B-01457	Concrete Patch 2023 @ Various	Patch Preservation		\$243,100	\$243,100	\$0	Jan-2023
Project Totals				\$243,100	\$243,100	\$0	
B-00720	Conslt Phase II Mgm Ast	Eng Support Expansion	Sales Tax Implementation Plan	\$0	\$0	\$0	Oct-2010
Project Totals				\$0	\$0	\$0	
B-00721	Conslt ROW Acq Litg Ast	Eng Support Expansion	Sales Tax Implementation Plan	\$5,304,300	\$5,304,300	\$0	Oct-2015
Project Totals				\$5,304,300	\$5,304,300	\$0	
B-01186	Construction Engineer	Roadway Expansion	Sales Tax Implementation Plan	\$632,100	\$632,100	\$0	Dec-2013
Project Totals				\$632,100	\$632,100	\$0	
B-01497	Construction Software	Eng Support Modernization		\$250,000	\$250,000	\$0	Jun-2018
Project Totals				\$250,000	\$250,000	\$0	
B-01013	CPMS Upgrade	Eng Support Modernization	Migrate CPMS to an Enterprise-Based Environment	\$28,500	\$28,500	\$0	Sep-2011
Project Totals				\$28,500	\$28,500	\$0	
B-00708	CPMSMaintenance2017-2021	Eng Support Modernization	5-year Maintenance Agreement (Contract)	\$82,800	\$82,800	\$0	Jan-2017
Project Totals				\$82,800	\$82,800	\$0	
B-01126	Crack Seal 2018 @ Various	Maintenance Preservation		\$185,200	\$185,200	\$0	Mar-2018
Project Totals				\$185,200	\$185,200	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2018 to 2023 - Starting 12/1/2017

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01202	Crack Seal 2019 @ Various	Maintenance Preservation		\$250,000	\$250,000	\$0	Apr-2019
Project Totals				\$250,000	\$250,000	\$0	
B-01274	Crack Seal 2020 @ Various	Maintenance Preservation		\$250,000	\$250,000	\$0	Mar-2020
Project Totals				\$250,000	\$250,000	\$0	
B-01327	Crack Seal 2021 @ Various	Maintenance Preservation		\$250,000	\$250,000	\$0	Mar-2021
Project Totals				\$250,000	\$250,000	\$0	
B-01407	Crack Seal 2022 @ Various	Maintenance Preservation		\$250,000	\$250,000	\$0	Jan-2022
Project Totals				\$250,000	\$250,000	\$0	
B-01458	Crack Seal 2023 @ Various	Maintenance Preservation		\$250,000	\$250,000	\$0	Jan-2023
Project Totals				\$250,000	\$250,000	\$0	
B-00797a	Culvert Replacement 2016 (1 of 2) @ Various	Culverts Preservation	Replace cross road culverts identified as in poor condition	\$0	\$0	\$0	May-2017
B-00797b	Culvert Replacement 2016 (2 of 2) @ Various	Culverts Preservation	Replace cross road culverts identified as in poor condition	\$20,000	\$20,000	\$0	Mar-2018
Project Totals				\$20,000	\$20,000	\$0	
B-01371a	Culvert Replacement 2021 @ Various	Culverts Preservation	Culvert Replacements	\$585,000	\$585,000	\$0	Jan-2019
Project Totals				\$585,000	\$585,000	\$0	
B-01409	Culvert Replacement 2022 @ Various	Culverts Preservation	Replace Culverts Cedar Lake Road 1750 ft North of Rollins Road and 1990 ft North of Monaville Road	\$685,000	\$685,000	\$0	Jan-2022
Project Totals				\$685,000	\$685,000	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2018 to 2023 - Starting 12/1/2017

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-00141a	Darrell Rd (1 of 4) @ Case & Neville	Intersection Modernization	Realign Dowell Rd. Fisher Rd and Case Rd @	\$7,070,600	\$7,070,600	\$0	Jan-2021
B-00141b	Darrell Rd (2 of 4) @ Dowell/ Fischer	Intersection Modernization	Intersection improvement at Darrell @ Dowell	\$8,153,500	\$8,153,500	\$0	Jan-2023
B-00141c	Darrell Rd (4 of 4)	Culverts Preservation	Culverts	\$350,000	\$350,000	\$0	Jan-2020
Project Totals				\$15,574,100	\$15,574,100	\$0	
B-01388a	Darrell Rd (1 of 2) IL Rte 176 to S. of Burnett	Resurface Preservation	Resurfacing	\$140,700	\$140,700	\$0	Jun-2017
Project Totals				\$140,700	\$140,700	\$0	
B-00947a	Debt Service Fund #1 (1 of 2) Recovery Zone Bond	Bonds Debt Service	Bond #1 of the Sales Tax Implementation Plan	\$6,700,800	\$0	\$0	Jan-2011
B-00947b	Debt Service Fund #1 (2 of 2) Build America Bond	Bonds Debt Service	Bond #1 of the Sales Tax Implementation Plan	\$2,879,400	\$0	\$0	Jan-2011
Project Totals				\$9,580,200	\$0	\$0	
B-00949	Debt Service Fund #2 Regular Bonds	Bonds Debt Service	Bond #2 of the Sales Tax Implementation Plan	\$16,550,000	\$0	\$0	Jan-2011
Project Totals				\$16,550,000	\$0	\$0	
B-00950	Debt Service Fund #3 Regular Bonds	Bonds Debt Service	Bond #3 of the Sales Tax Implementation Plan	\$26,671,300	\$0	\$0	Jan-2013
Project Totals				\$26,671,300	\$0	\$0	
B-01154	Debt Service Fund #4 Regular Bonds	Bonds Debt Service	Bond #4 of the Sales Tax Implementation Plan	\$0	\$0	\$0	Jan-2014
Project Totals				\$0	\$0	\$0	
B-00913	Deep Lake Rd Grass Lake Rd to IL Rte 132	3R Preservation	3R Resurfacing	\$2,770,000	\$2,770,000	\$0	Mar-2021
Project Totals				\$2,770,000	\$2,770,000	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2018 to 2023 - Starting 12/1/2017

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01396	Deep Lake Rd 1625' N of IL 173 to Grass Lake Ro	Resurface Preservation	Resurfacing	\$1,730,000	\$1,730,000	\$0	Jan-2021
Project Totals				\$1,730,000	\$1,730,000	\$0	
B-01266c	Deerfield Bike Path-West (2 of 2) IL Rte 21/45 to Des Plaines Trail	Bikepath Modernization	Bikepath along S. side of Deerfield Rd	\$0	\$0	\$0	Jan-2025
Project Totals				\$0	\$0	\$0	
B-01003	Deerfield Rd Metra to U.S. Rte 41	Reconstruction Preservation	3R Project	\$231,400	\$231,400	\$0	Nov-2015
Project Totals				\$231,400	\$231,400	\$0	
B-01266a	Deerfield Rd (1 of 2) Saunders Rd to W. of IL Rte 21	Roadway Expansion	Reconstruct and widen	\$32,386,900	\$24,268,200	\$4,791,400	Mar-2022
Project Totals				\$32,386,900	\$24,268,200	\$4,791,400	
B-01397	Deerfield Rd Riverwoods Road to Wilmot Road	Resurface Preservation	Resurfacing	\$1,005,000	\$1,005,000	\$0	Jan-2020
Project Totals				\$1,005,000	\$1,005,000	\$0	
B-00907	Delany Rd @ US Rte 41	Intersection Modernization		\$5,000	\$5,000	\$0	Jan-2015
Project Totals				\$5,000	\$5,000	\$0	
B-01311	Delany Rd @ Wauk Savannah Wadsworth Rd	Bikepath Modernization	Long-Term Tunnel Underpass for Waukegan Savannah Forest Preserve	\$0	\$0	\$0	Feb-2025
Project Totals				\$0	\$0	\$0	
B-01353	Delany Rd Sunset Ave to US Rte 41	Resurface Preservation	Resurfacing	\$299,400	\$299,400	\$0	Jun-2017
Project Totals				\$299,400	\$299,400	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2018 to 2023 - Starting 12/1/2017

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
E-00561a	Delany Rd (1 of 3) Tannahill Dr to York House Rd	Roadway Expansion	Add-Lanes / Reconstruction	\$0	\$0	\$0	Jun-2011
E-00561b	Delany Rd (2 of 3) @ Continental Dr	Signals Expansion	Warren Township share for construction on Blanchard Rd	\$0	\$0	\$0	Jun-2011
E-00561c	Delany Rd (3 of 3) Tanahill Dr to York House Rd	Roadway Expansion	City of Waukegan share	\$0	\$0	\$75,900	Jun-2011
Project Totals				\$0	\$0	\$75,900	
B-00719b	Design Engineer (2 of 2)	Eng Support Expansion	Consultant staff assistance to design department prior to 2017	\$591,700	\$591,700	\$0	Jul-2014
Project Totals				\$591,700	\$591,700	\$0	
B-01485	Dilleys Rd Stearns School to Pinewood Rd	Resurface Preservation		\$190,000	\$190,000	\$0	Jan-2021
Project Totals				\$190,000	\$190,000	\$0	
B-00277	Ela Rd @ US Rte 12	Intersection Modernization	Village lead thru phase II, County lead for construction interim improvement via CMAQ funds	\$236,100	\$236,100	\$0	Apr-2015
Project Totals				\$236,100	\$236,100	\$0	
B-01120	Ela Rd @ Long Grove Rd	Intersection Modernization	Reconstruct and improve intersection	\$2,885,100	\$2,885,100	\$0	Feb-2020
Project Totals				\$2,885,100	\$2,885,100	\$0	
B-01354	Engle Dr IL Rte 83 to IL Rte 132	Resurface Preservation	Resurfacing	\$1,141,100	\$1,141,100	\$0	Jan-2020
Project Totals				\$1,141,100	\$1,141,100	\$0	
B-01237a	Everett Rd (1 of 2) St. Marys to E of I-94 Bridge	3R Preservation	3R Resurfacing	\$5,708,500	\$5,708,500	\$0	Aug-2018
Project Totals				\$5,708,500	\$5,708,500	\$0	
B-01446	Fairfield Culvert (CR18) @ Squaw Creek	Culverts Preservation	Formerly Culvert Replacements 2018	\$840,000	\$840,000	\$0	Apr-2019
Project Totals				\$840,000	\$840,000	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2018 to 2023 - Starting 12/1/2017

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-00730	Fairfield Rd @ Metra RR @ IL Rte 134	Intersection Modernization	Fairfield Rd Throughway Improvement	\$249,800	\$249,800	\$0	Jan-2024
Project Totals				\$249,800	\$249,800	\$0	
B-01184	Fairfield Rd @ Monaville Rd	Intersection Modernization	Intersection Improvement	\$3,755,500	\$3,755,500	\$0	May-2020
Project Totals				\$3,755,500	\$3,755,500	\$0	
B-01394	Fairfield Rd IL Rte 132 to Rollins Road	Resurface Preservation	Resurfacing	\$2,335,000	\$2,335,000	\$0	Jan-2020
Project Totals				\$2,335,000	\$2,335,000	\$0	
B-01434	Fairfield Rd @ 820 N IL Rte 134	Culverts Preservation		\$620,000	\$310,000	\$0	Jan-2022
Project Totals				\$620,000	\$310,000	\$0	
D-00574	Fairfield Rd @ IL Rte 132	Signals Modernization	Left-Turn Lanes/Traffic Signals	\$87,000	\$87,000	\$0	Apr-2015
Project Totals				\$87,000	\$87,000	\$0	
B-01498	Fairfield Road Bikepath Fairfield Park to Hart Road	Bikepath Modernization	New bike path connection from Fairfield Park north to Hart Road	\$0	\$0	\$0	Jan-2025
Project Totals				\$0	\$0	\$0	
B-00474a	Fremont Center Rd Ext (1 of 3) IL Rte 60 to Peterson Rd	Roadway Expansion		\$0	\$0	\$0	Jan-2024
B-00474b	Fremont Center Rd Ext (2 of 3) IL Rte 60 to Peterson Rd	Roadway Expansion	Developer Donation	\$0	\$0	\$0	Aug-2013
Project Totals				\$0	\$0	\$0	
B-00474c	Fremont Center Rd (3 of 3) @ IL Rte 60	Intersection Modernization		\$4,046,800	\$4,046,800	\$1,550,000	Feb-2019
Project Totals				\$4,046,800	\$4,046,800	\$1,550,000	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2018 to 2023 - Starting 12/1/2017

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01235a	Fremont Center Rd (1 of 2) Erhart Rd to Gilmer Rd	3R Preservation	Funds from B pin	\$2,890,100	\$2,890,100	\$0	Oct-2018
Project Totals				\$2,890,100	\$2,890,100	\$0	
B-01435	Gages Lake Road 550' W of to Hunt Club Rd	Culverts Preservation		\$50,000	\$50,000	\$0	Jul-2018
Project Totals				\$50,000	\$50,000	\$0	
B-01350	Gelden Rd Drainage Poplar to Rustic	Drainage Preservation		\$100,000	\$100,000	\$0	Jun-2019
Project Totals				\$100,000	\$100,000	\$0	
B-01170	Gelden Rd Deep Lake Rd to Grass Lake Rd	Resurface Preservation	Resurfacing	\$285,000	\$285,000	\$0	Feb-2018
Project Totals				\$285,000	\$285,000	\$0	
B-00728a	Gilmer Rd (1 of 2) @ Midlothian Rd	Intersection Modernization	Intersection Widening	\$15,123,800	\$15,123,800	\$397,900	Jan-2021
B-00728b	Gilmer Rd (2 of 2) @ Midlothian Rd	Intersection Modernization	Intersection Widening	\$0	\$0	\$0	Jan-2021
Project Totals				\$15,123,800	\$15,123,800	\$397,900	
B-00845	Gilmer Rd @ IL Rte 120	Intersection Modernization	Realignment	\$759,700	\$759,700	\$599,800	Jan-2024
Project Totals				\$759,700	\$759,700	\$599,800	
B-01235b	Gilmer Rd (2 of 2) IL Rte 176 to Hawley St	Resurface Preservation	Funds moved to B-01235a	\$100	\$100	\$0	Oct-2018
Project Totals				\$100	\$100	\$0	
B-01077	Grail & Fence Maint 2017 @ Various	Guardrail Preservation		\$37,900	\$37,900	\$0	Jan-2017
Project Totals				\$37,900	\$37,900	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2018 to 2023 - Starting 12/1/2017

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01127	Grail & Fence Maint 2018 @ Various	Guardrail Preservation		\$50,000	\$50,000	\$0	Jan-2018
Project Totals				\$50,000	\$50,000	\$0	
B-01204	Grail & Fence Maint 2019 @ Various	Guardrail Preservation		\$50,000	\$50,000	\$0	Jan-2019
Project Totals				\$50,000	\$50,000	\$0	
B-01276	Grail & Fence Maint 2020 @ Various	Guardrail Preservation		\$50,000	\$50,000	\$0	Jan-2020
Project Totals				\$50,000	\$50,000	\$0	
B-01328	Grail & Fence Maint 2021 @ Various	Guardrail Preservation		\$50,000	\$50,000	\$0	Mar-2021
Project Totals				\$50,000	\$50,000	\$0	
B-01410	Grail & Fence Maint 2022 @ Various	Guardrail Preservation		\$50,000	\$50,000	\$0	Jan-2022
Project Totals				\$50,000	\$50,000	\$0	
B-01460	Grail & Fence Maint 2023 @ Various	Guardrail Preservation		\$50,000	\$50,000	\$0	Jan-2023
Project Totals				\$50,000	\$50,000	\$0	
B-00993a	Granada Blvd (1 of 2) @ IL Rte 132	Intersection Modernization	County share of IDOT project to widen Grand Ave from Munn Rd to Sand Lake Rd, to modernize traffic signals and to add left-turn lanes	\$16,300	\$16,300	\$0	Apr-2018
Project Totals				\$16,300	\$16,300	\$0	
B-01391b	Grass Lake Rd State Park Road to IL Rte 83	Resurface Preservation	Microsurfacing	\$100	\$100	\$0	Jan-2021
Project Totals				\$100	\$100	\$0	
B-01399c	Grass Lake Rd Deep Lake Rd to US Rte 45	Resurface Preservation	Mill 2.50", 4.50" HMA OVERLAY with Fabric	\$2,950,000	\$2,950,000	\$0	Jun-2019
Project Totals				\$2,950,000	\$2,950,000	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2018 to 2023 - Starting 12/1/2017

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01408a	Grass Lake Rd (1 of 2) IL Rte 83 to Deep Lake Rd	Resurface Preservation	Resurfacing	\$21,200	\$21,200	\$0	Apr-2017
B-01408b	Grass Lake Rd (2 of 2) IL Rte 83 to Deep Lake Rd	Resurface Preservation		\$0	\$0	\$0	Apr-2017
Project Totals				\$21,200	\$21,200	\$0	
B-01438a	Grass Lake Rd (1 of 2) @ Bluff Drive	Intersection Modernization		\$57,500	\$57,500	\$0	Jul-2018
Project Totals				\$57,500	\$57,500	\$0	
B-01438b	Grass Lake Road (2 of 2) Bluff Drive	Drainage Preservation		\$50,000	\$50,000	\$0	Jul-2018
Project Totals				\$50,000	\$50,000	\$0	
B-00442	Grayslake Tp Agreement For Fairgrounds to Property	Roadway Expansion	County determined areawide improvements required for development, Fairgrounds Property in consultation with Village	\$0	\$0	\$0	Jul-2025
Project Totals				\$0	\$0	\$0	
B-01480	Hainesville Rd Pvmt Change N of W to IL Rte 120	Resurface Preservation	Resurfacing	\$1,815,000	\$1,815,000	\$0	Jan-2020
Project Totals				\$1,815,000	\$1,815,000	\$0	
B-00736	Hart Rd @ US Rte 14 @ UPRR	Intersection Modernization	Intersection Improvement	\$9,757,700	\$3,719,900	\$896,900	Nov-2018
Project Totals				\$9,757,700	\$3,719,900	\$896,900	
B-01372b	Hart Rd (2 of 2) @ Flint Creek	Culverts Preservation	Culvert Replacement	\$1,570,000	\$610,000	\$96,000	Jan-2023
Project Totals				\$1,570,000	\$610,000	\$96,000	
B-01490	Hawley Street IL Rte 176 to Midlothian Rd	Resurface Preservation	Resurfacing	\$2,810,000	\$2,810,000	\$0	Jan-2022
Project Totals				\$2,810,000	\$2,810,000	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2018 to 2023 - Starting 12/1/2017

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01369	Heated Red LED Signals @ Various Locations	Signals Modernization	Installation of heated LED signal modules for overhead red indications	\$684,800	\$68,500	\$0	Sep-2019
Project Totals				\$684,800	\$68,500	\$0	
B-01049	Hunt Club Rd S. of IL Rte 132 to Washington St	Resurface Preservation	Resurfacing	\$294,600	\$294,600	\$0	May-2017
Project Totals				\$294,600	\$294,600	\$0	
B-01115	Hunt Club Rd @ IL Rte 132	Intersection Modernization	Intersection Improvements	\$5,481,900	\$5,481,900	\$153,000	Feb-2019
Project Totals				\$5,481,900	\$5,481,900	\$153,000	
B-01437	Hunt Club Rd @ Washington Street	Intersection Modernization	Enlarge the intersection to include two thru lanes, dual left	\$10,910,000	\$4,510,000	\$640,000	Jan-2022
Project Totals				\$10,910,000	\$4,510,000	\$640,000	
B-01372a	Hutchins Rd (1 of 2) @ Mill Creek	Culverts Preservation	Culvert Replacement	\$1,567,300	\$1,567,300	\$0	Jan-2019
Project Totals				\$1,567,300	\$1,567,300	\$0	
B-00740	IL Rte 120 Knight Ave to IL Rte 131	Roadway Modernization	Widen from 4 to 5 Lanes	\$2,334,200	\$2,334,200	\$45,200	Jan-2019
Project Totals				\$2,334,200	\$2,334,200	\$45,200	
B-01181a	IL Rte 137 Bike Path (1 of 2) DesPlaines R Trail to O'Plaine Rd	Bikepath Modernization	Stage I of new bike path along IL Rte 137	\$7,427,700	\$2,741,500	\$0	Jun-2021
B-01181b	IL Rte 137 Bike Path (2 of 2) O Plaine Rd to R. McClory B.P.	Bikepath Modernization	Stage II of new bike path along IL Rte 137	\$0	\$0	\$0	Jan-2024
Project Totals				\$7,427,700	\$2,741,500	\$0	
B-00747	IL Rte 21 IL Rte 137 to S of IL Rte 120	Roadway Expansion	Add-lanes	\$3,062,200	\$0	\$0	Jun-2011
Project Totals				\$3,062,200	\$0	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2018 to 2023 - Starting 12/1/2017

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-00738	IL Rte 59 @ Grand Ave	Intersection Modernization	Intersection Improvement	\$6,442,900	\$6,442,900	\$0	Jan-2021
Project Totals				\$6,442,900	\$6,442,900	\$0	
B-00853	Improvement Area 2	Roadway Expansion		\$0	\$0	\$0	Jan-2025
Project Totals				\$0	\$0	\$0	
B-00850	Improvement Area 3 @ Various	Roadway Expansion		\$0	\$0	\$0	Jan-2025
Project Totals				\$0	\$0	\$0	
B-00851	Improvement Area 4 @ Various	Roadway Expansion		\$0	\$0	\$0	Jan-2025
Project Totals				\$0	\$0	\$0	
B-00852	Improvement Area 5 @ Various	Roadway Expansion		\$0	\$0	\$0	Jan-2025
Project Totals				\$0	\$0	\$0	
B-01104	ITS Travel Time Readers @ Various	Signals Modernization	Install BlueToad Devices	\$300,000	\$300,000	\$0	Jan-2019
Project Totals				\$300,000	\$300,000	\$0	
B-01010a	ITS-AdaptiveCont-Aptakis (1 of 2) Brandywyn Ln to Parkway Dr	Signals Modernization	Adaptive Traffic Control	\$34,300	\$34,300	\$0	Jan-2014
Project Totals				\$34,300	\$34,300	\$0	
B-01010b	ITS-AdaptiveCont-Gilmer (2 of 2) Midlothian Rd to Fremont Center R	Signals Modernization	Adaptive Traffic Control	\$0	\$0	\$0	Jul-2014
Project Totals				\$0	\$0	\$0	
B-01029	ITS-PASSAGE - IL Rte 120 IL Rte 134 to US Rte 45	Signals Modernization	ITS-PASSAGE "Corridor" Program	\$1,899,700	\$16,600	\$0	Mar-2017
Project Totals				\$1,899,700	\$16,600	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2018 to 2023 - Starting 12/1/2017

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01031	ITS-PASSAGE - IL Rte 43 IL Rte 137 to IL Rte 120	Signals Modernization	ITS-PASSAGE "Corridor" Program	\$62,300	\$62,300	\$0	Jan-2016
Project Totals				\$62,300	\$62,300	\$0	
B-01034	ITS-PASSAGE - SheridanRd Grand Ave to IL Rte 173	Signals Modernization	ITS-PASSAGE "Corridor" Program	\$207,700	\$207,700	\$0	Nov-2014
Project Totals				\$207,700	\$207,700	\$0	
B-01033	ITS-PASSAGE - Sunset Ave McAree Rd to Sheridan Rd	Signals Modernization	ITS-PASSAGE "Corridor" Program	\$1,885,400	\$569,100	\$112,000	Apr-2019
Project Totals				\$1,885,400	\$569,100	\$112,000	
B-01032	ITS-PASSAGE - US Rte 12 Miller Rd to IL Rte 176	Signals Modernization	ITS-PASSAGE "Corridor" Program	\$943,200	\$264,100	\$75,500	Jan-2018
Project Totals				\$943,200	\$264,100	\$75,500	
B-01078	ITS-PASSAGE Elements2017 @ Various	Signals Modernization	Lake County PASSAGE Field Elements	\$436,400	\$436,400	\$0	Feb-2018
Project Totals				\$436,400	\$436,400	\$0	
B-01147	ITS-PASSAGE Elements2018 @ Various	Signals Modernization	Lake County PASSAGE field Elements	\$560,000	\$560,000	\$0	Sep-2018
Project Totals				\$560,000	\$560,000	\$0	
B-01205	ITS-PASSAGE Elements2019 @ Various	Signals Modernization	Lake County PASSAGE field Elements	\$540,000	\$540,000	\$0	Apr-2019
Project Totals				\$540,000	\$540,000	\$0	
B-01277	ITS-PASSAGE Elements2020 @ Various	Signals Modernization	Lake County PASSAGE field Elements	\$540,000	\$540,000	\$0	Mar-2020
Project Totals				\$540,000	\$540,000	\$0	
B-01329	ITS-PASSAGE Elements2021 @ Various	Signals Modernization	Lake County PASSAGE Field Elements	\$540,000	\$540,000	\$0	Mar-2021
Project Totals				\$540,000	\$540,000	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2018 to 2023 - Starting 12/1/2017

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01411	ITS-PASSAGE Elements2022 @ Various	Signals Modernization	Lake County PASSAGE Field Elements	\$540,000	\$540,000	\$0	Jan-2022
Project Totals				\$540,000	\$540,000	\$0	
B-01461	ITS-PASSAGE Elements2023 @ Various	Signals Modernization		\$540,000	\$540,000	\$0	Jan-2023
Project Totals				\$540,000	\$540,000	\$0	
B-00524	ITS-PASSAGE Integrat2012	Signals Modernization	Lake County PASSAGE - ATMS Enhancements	\$46,400	\$46,400	\$0	Jun-2012
Project Totals				\$46,400	\$46,400	\$0	
B-00876	ITS-PASSAGE Integrat2016 @ Various	Signals Modernization	Lake County PASSAGE - ATMS Enhancements	\$1,428,600	\$1,428,600	\$0	Jan-2016
Project Totals				\$1,428,600	\$1,428,600	\$0	
B-01149	ITS-PASSAGE Integrat2019 @ Various	Signals Modernization	Lake County PASSAGE - ATMS Enhancements	\$1,625,000	\$1,625,000	\$0	Jan-2019
Project Totals				\$1,625,000	\$1,625,000	\$0	
B-01412	ITS-PASSAGE Integrat2022 @ Various	Signals Modernization	Lake County PASSAGE - ATMS Enhancements	\$1,000,000	\$1,000,000	\$0	Jan-2022
Project Totals				\$1,000,000	\$1,000,000	\$0	
B-01079	ITS-PASSAGE Network 2017 @ Various	Signals Modernization	PASSAGE Field Support	\$150,000	\$150,000	\$0	Mar-2018
Project Totals				\$150,000	\$150,000	\$0	
B-01148	ITS-PASSAGE Network 2018 @ Various	Signals Modernization	PASSAGE Field Support	\$100,000	\$100,000	\$0	Jun-2018
Project Totals				\$100,000	\$100,000	\$0	
B-01207	ITS-PASSAGE Network 2019 @ Various	Signals Modernization	PASSAGE Field Support	\$100,000	\$100,000	\$0	Apr-2019
Project Totals				\$100,000	\$100,000	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2018 to 2023 - Starting 12/1/2017

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01278	ITS-PASSAGE Network 2020 @ Various	Signals Modernization	PASSAGE Field Support	\$100,000	\$100,000	\$0	Mar-2020
Project Totals				\$100,000	\$100,000	\$0	
B-01330	ITS-PASSAGE Network 2021 @ Various	Signals Modernization	PASSAGE Field Support	\$100,000	\$100,000	\$0	Mar-2021
Project Totals				\$100,000	\$100,000	\$0	
B-01413	ITS-PASSAGE Network 2022 @ Various	Signals Modernization	PASSAGE Field Support	\$100,000	\$100,000	\$0	Jan-2022
Project Totals				\$100,000	\$100,000	\$0	
B-01462	ITS-PASSAGE Network 2023 @ Various	Signals Modernization		\$100,000	\$100,000	\$0	Jan-2023
Project Totals				\$100,000	\$100,000	\$0	
B-01025	JULIE Locates 2016 @ Various	Eng Support Modernization	JULIE Locates for Storm Sewers	\$101,500	\$101,500	\$0	Mar-2016
Project Totals				\$101,500	\$101,500	\$0	
B-01080	JULIE Locates 2017 @ Various	Eng Support Modernization	JULIE Locates for Storm Sewers	\$60,300	\$60,300	\$0	Mar-2017
Project Totals				\$60,300	\$60,300	\$0	
B-01128	JULIE Locates 2018 @ Various	Eng Support Modernization	JULIE Locates for Storm Sewers	\$115,000	\$115,000	\$0	Mar-2018
Project Totals				\$115,000	\$115,000	\$0	
B-01208	JULIE Locates 2019 @ Various	Eng Support Modernization	JULIE Locates for Storm Sewers	\$115,000	\$115,000	\$0	Apr-2019
Project Totals				\$115,000	\$115,000	\$0	
B-01279	JULIE Locates 2020 @ Various	Eng Support Modernization	JULIE Locates for Storm Sewers	\$115,000	\$115,000	\$0	Mar-2020
Project Totals				\$115,000	\$115,000	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2018 to 2023 - Starting 12/1/2017

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01331	JULIE Locates 2021 @ Various	Eng Support Modernization	JULIE Locates for Storm Sewers	\$115,000	\$115,000	\$0	Mar-2021
Project Totals				\$115,000	\$115,000	\$0	
B-01414	JULIE Locates 2022 @ Various	Eng Support Modernization	JULIE Locates for Storm Sewers	\$115,000	\$115,000	\$0	Jan-2022
Project Totals				\$115,000	\$115,000	\$0	
B-01463	JULIE Locates 2023 @ Various	Eng Support Modernization	JULIE Locates for Storm Sewers	\$115,000	\$115,000	\$0	Jan-2023
Project Totals				\$115,000	\$115,000	\$0	
B-01306	Kelsey Rd IL Rte 59 to IL Rte 22	Resurface Preservation	Resurfacing	\$3,085,000	\$3,085,000	\$0	Jun-2018
Project Totals				\$3,085,000	\$3,085,000	\$0	
B-00353a	Kenosha Rd (1 of 4) 21st St to IL Rte 131	Resurface Preservation	Resurfacing	\$317,300	\$317,300	\$0	Apr-2016
Project Totals				\$317,300	\$317,300	\$0	
B-01163c	Kenosha Rd (3 of 4) IL Rte 173 to 21st Street	Resurface Preservation	Resurfacing	\$343,000	\$343,000	\$0	Jun-2018
Project Totals				\$343,000	\$343,000	\$0	
B-00424	Kenosha Rd @ IL Rte 131	Intersection Modernization	County share of IDOT safety project to improve intersection-includes county cost to realign Kenosha	\$3,309,700	\$1,076,700	\$0	Jun-2019
Project Totals				\$3,309,700	\$1,076,700	\$0	
B-01163d	Kenosha Rd (4 of 4) @ Culvert ID 490	Culverts Preservation	Replacement of dual 60" CMP culverts.	\$500,000	\$500,000	\$0	Jun-2018
Project Totals				\$500,000	\$500,000	\$0	
B-01476	Kilbourne Rd Bridge @049-5005	Bridges Preservation	Repairs formerly Culvert 502 now Bridge Structure 049-5005	\$208,400	\$208,400	\$0	Mar-2019
Project Totals				\$208,400	\$208,400	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2018 to 2023 - Starting 12/1/2017

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01163a	Kilbourne Rd (1 of 4) Russell Rd to IL Rte 173	Resurface Preservation	Resurfacing	\$1,561,000	\$1,561,000	\$0	Jun-2018
Project Totals				\$1,561,000	\$1,561,000	\$0	
B-01040	Lake Cook Rd Raupp Blvd to Hastings Ln	Roadway Expansion	Cook County combined Stage I and II project to improve Lake Cook Rd from Raupp Blvd to Hastings Ln to W. of Weiland Rd	\$3,229,100	\$3,229,100	\$0	Nov-2018
Project Totals				\$3,229,100	\$3,229,100	\$0	
B-00986	Landscape Maint 2016 @ Various	Maintenance Preservation	Contract Landscape Maintenance	\$25,000	\$25,000	\$0	Apr-2016
Project Totals				\$25,000	\$25,000	\$0	
B-01194	Landscape Maint 2017 @ Various	Maintenance Preservation	Contract Landscape Maintenance	\$29,200	\$29,200	\$0	Mar-2017
Project Totals				\$29,200	\$29,200	\$0	
B-01452a	Lewis Ave Feasability St (1 of 2) 137 to Sunset	Plan Modernization		\$200,000	\$200,000	\$0	Mar-2018
Project Totals				\$200,000	\$200,000	\$0	
B-01142	Lewis Ave 14th Street to IL Rte 120	Resurface Preservation	Mill and resurface Lewis Ave	\$27,600	\$27,600	\$0	Jan-2017
Project Totals				\$27,600	\$27,600	\$0	
B-01308	Lewis Ave Wadsworth Rd to 21st St.	3R Preservation	Resurface	\$713,300	\$713,300	\$0	Jan-2017
Project Totals				\$713,300	\$713,300	\$0	
B-01452b	Lewis Ave (2 of 2) 14th Street to IL Rte 120	Reconstruction Preservation		\$1,468,400	\$1,468,400	\$0	Jan-2024
Project Totals				\$1,468,400	\$1,468,400	\$0	
B-01493	Lewis Ave York House Rd to Sunset Ave	Resurface Preservation		\$360,000	\$360,000	\$0	Jan-2023
Project Totals				\$360,000	\$360,000	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2018 to 2023 - Starting 12/1/2017

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01483	Long Grove Rd Quentin Road to US Rte 12	Resurface Preservation	Resurfacing,	\$450,000	\$450,000	\$0	Jan-2023
Project Totals				\$450,000	\$450,000	\$0	
B-01101	Materials Technician	Eng Support Expansion	Sales Tax Implementation Plan	\$423,000	\$423,000	\$0	Dec-2014
Project Totals				\$423,000	\$423,000	\$0	
B-01371b	Midlothian Rd @ Various	Culverts Preservation	Culverts	\$535,000	\$535,000	\$0	Jan-2019
Project Totals				\$535,000	\$535,000	\$0	
B-01399a	Millburn Rd (1 of 2) US Rte 45 to Hunt Club Road	Resurface Preservation	Resurfacing	\$1,105,000	\$1,105,000	\$0	Jun-2019
Project Totals				\$1,105,000	\$1,105,000	\$0	
B-00727d	Millburn Rd (3 of 3) @ US Rte 45 Millburn Bypass	Intersection Expansion	IDOT project to relocate US Rte 45 around Millburn	\$0	\$0	\$0	Dec-2011
Project Totals				\$0	\$0	\$0	
B-01399b	Millburn Rd (2 of 2) over N Mill Creek	Bridges Preservation	Bridge Deck Profiling	\$100,000	\$100,000	\$0	Jun-2019
B-01399d	Millburn Rd E of Crawford	Culverts Preservation	Culvert joint repair	\$100,000	\$100,000	\$0	Jun-2019
Project Totals				\$200,000	\$200,000	\$0	
B-01263	Miller Rd @ U.S. 12	Intersection Modernization	Intersection Improvement	\$1,898,100	\$1,898,100	\$0	Jan-2019
Project Totals				\$1,898,100	\$1,898,100	\$0	
B-01132	Misc Engineering 2018 @ Various	Plan Modernization	Miscellaneous Engineering	\$345,900	\$345,900	\$0	Jan-2018
Project Totals				\$345,900	\$345,900	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2018 to 2023 - Starting 12/1/2017

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01211	Misc Engineering 2019 @ Various	Plan Modernization	Miscellaneous Engineering	\$352,800	\$352,800	\$0	Apr-2019
Project Totals				\$352,800	\$352,800	\$0	
B-01283	Misc Engineering 2020 @ Various	Plan Modernization	Miscellaneous Engineering	\$378,600	\$378,600	\$0	Mar-2020
Project Totals				\$378,600	\$378,600	\$0	
B-01335	Misc Engineering 2021 @ Various	Plan Modernization	Miscellaneous Engineering	\$394,900	\$394,900	\$0	Mar-2021
Project Totals				\$394,900	\$394,900	\$0	
B-01416	Misc Engineering 2022 @ Various	Plan Modernization	Miscellaneous Engineering	\$408,300	\$408,300	\$0	Jan-2022
Project Totals				\$408,300	\$408,300	\$0	
B-01465	Misc Engineering 2023 @ Various	Plan Modernization	Miscellaneous Engineering	\$420,500	\$420,500	\$0	Jan-2023
Project Totals				\$420,500	\$420,500	\$0	
B-00972	Misc Engineering CB 2016 @ Various	Plan Modernization	Miscellaneous Engineering	\$4,500	\$4,500	\$0	Jan-2016
Project Totals				\$4,500	\$4,500	\$0	
B-01083	Misc Engineering CB 2017 @ Various	Plan Modernization	Miscellaneous Engineering	\$2,500	\$2,500	\$0	Jan-2017
Project Totals				\$2,500	\$2,500	\$0	
B-01084	Misc Engineering MT 2017 @ Various	Plan Modernization	Miscellaneous Engineering	\$5,300	\$5,300	\$0	Jan-2017
Project Totals				\$5,300	\$5,300	\$0	
B-01085	Misc Engineering ST 2017 @ Various	Plan Modernization	Miscellaneous Engineering	\$9,500	\$9,500	\$0	Jan-2017
Project Totals				\$9,500	\$9,500	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2018 to 2023 - Starting 12/1/2017

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01135	Misc Maintenance 2018 @ Various	Maintenance Preservation	Miscellaneous Maintenance	\$179,000	\$179,000	\$0	Jan-2018
Project Totals				\$179,000	\$179,000	\$0	
B-01214	Misc Maintenance 2019 @ Various	Maintenance Preservation	Miscellaneous Maintenance	\$179,000	\$179,000	\$0	Apr-2019
Project Totals				\$179,000	\$179,000	\$0	
B-01286	Misc Maintenance 2020 @ Various	Maintenance Preservation	Miscellaneous Maintenance	\$179,000	\$179,000	\$0	Mar-2020
Project Totals				\$179,000	\$179,000	\$0	
B-01338	Misc Maintenance 2021 @ Various	Maintenance Preservation	Miscellaneous Maintenance	\$179,000	\$179,000	\$0	Mar-2021
Project Totals				\$179,000	\$179,000	\$0	
B-01417	Misc Maintenance 2022 @ Various	Maintenance Preservation	Miscellaneous Maintenance	\$179,000	\$179,000	\$0	Jan-2022
Project Totals				\$179,000	\$179,000	\$0	
B-01466	Misc Maintenance 2023 @ Various	Maintenance Preservation	Miscellaneous Maintenance	\$179,000	\$179,000	\$0	Jan-2023
Project Totals				\$179,000	\$179,000	\$0	
B-00975	Misc Maintenance CB 2016 @ Various	Maintenance Preservation	Miscellaneous Maintenance	\$41,600	\$41,600	\$0	Jan-2016
Project Totals				\$41,600	\$41,600	\$0	
B-01391a	Monaville Rd IL Rte 59 to Cedar Lake Road	Resurface Preservation	Microsurfacing	\$640,000	\$640,000	\$0	May-2021
Project Totals				\$640,000	\$640,000	\$0	
B-01451	MS4 Stormwater Coord.	Eng Support Expansion		\$323,100	\$258,600	\$0	Jan-2018
Project Totals				\$323,100	\$258,600	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2018 to 2023 - Starting 12/1/2017

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01197	Native Landscape 2017 @ Various	Maintenance Preservation		\$14,500	\$14,500	\$0	Mar-2017
Project Totals				\$14,500	\$14,500	\$0	
B-01190	Native Landscape 2018 @ Various	Maintenance Preservation	Contract Maintenance of planted Native Landscape	\$121,600	\$121,600	\$0	Apr-2018
Project Totals				\$121,600	\$121,600	\$0	
B-01198	Native Landscape 2019 @ Various	Maintenance Preservation		\$137,600	\$137,600	\$0	Apr-2019
Project Totals				\$137,600	\$137,600	\$0	
B-01295	Native Landscape 2020 @ Various	Maintenance Preservation	Contract Maintenance of planted Native Landscape	\$141,200	\$141,200	\$0	Mar-2020
Project Totals				\$141,200	\$141,200	\$0	
B-01333	Native Landscape 2021 @ Various	Maintenance Preservation		\$144,800	\$144,800	\$0	Mar-2021
Project Totals				\$144,800	\$144,800	\$0	
B-01418	Native Landscape 2022 @ Various	Maintenance Preservation	Contract Maintenance of planted Native Landscape	\$148,600	\$148,600	\$0	Jan-2022
Project Totals				\$148,600	\$148,600	\$0	
B-01467	Native Landscape 2023 @ Various	Maintenance Preservation	Contract Maintenance of planted Native Landscape	\$152,500	\$152,500	\$0	Jan-2023
Project Totals				\$152,500	\$152,500	\$0	
B-01502	New LRTP for 2050	Plan Preservation		\$500,000	\$500,000	\$0	Jan-2023
Project Totals				\$500,000	\$500,000	\$0	
B-00938	Non-MotorizedTravel 2014 @ Various	Enhancements Modernization	Non-Motorized Travel Gap Infrastructure	\$549,800	\$549,800	\$0	Mar-2018
Project Totals				\$549,800	\$549,800	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2018 to 2023 - Starting 12/1/2017

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01088	Non-MotorizedTravel 2017 @ Various	Enhancements Modernization	Non-Motorized Travel Gap Infrastructure	\$675,000	\$675,000	\$0	Oct-2018
Project Totals				\$675,000	\$675,000	\$0	
B-01136	Non-MotorizedTravel 2018 @ Various	Enhancements Modernization	Non-Motorized Travel Gap Infrastructure	\$340,000	\$340,000	\$0	Oct-2018
Project Totals				\$340,000	\$340,000	\$0	
B-01216	Non-MotorizedTravel 2019 @ Various	Enhancements Modernization	Non-Motorized Travel Gap Infrastructure	\$200,000	\$200,000	\$0	Jan-2019
Project Totals				\$200,000	\$200,000	\$0	
B-00737d	Non-MotorizedTravel 2020 (4 of 4) @ Various	Enhancements Modernization	Non-Motorized Travel Gap Infrastructure	\$200,000	\$200,000	\$0	Jan-2021
Project Totals				\$200,000	\$200,000	\$0	
B-01419	Non-MotorizedTravel 2021 @ Various	Enhancements Modernization	Non-Motorized Travel Gap Infrastructure	\$200,000	\$200,000	\$0	Jan-2021
Project Totals				\$200,000	\$200,000	\$0	
B-01420	Non-MotorizedTravel 2022 @ Various	Enhancements Modernization	Non-Motorized Travel Gap Infrastructure	\$200,000	\$200,000	\$0	Jan-2022
Project Totals				\$200,000	\$200,000	\$0	
B-01468	Non-MotorizedTravel 2023 @ Various	Enhancements Modernization	Non-Motorized Travel Gap Infrastructure	\$200,000	\$200,000	\$0	Jan-2023
Project Totals				\$200,000	\$200,000	\$0	
D-00269	North Shore Bike Path @ UPRR Crossing	Bikepath Modernization	Upgrade Railroad Crossing within IDOT Right-of-Way	\$51,100	\$51,100	\$0	Jul-2016
Project Totals				\$51,100	\$51,100	\$0	
B-00977	NPDES Phase 2 for 2016 @ Various	Drainage Preservation	National Pollution Discharge Elimination System	\$29,300	\$29,300	\$0	Oct-2016
Project Totals				\$29,300	\$29,300	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2018 to 2023 - Starting 12/1/2017

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01089	NPDES Phase 2 for 2017 @ Various	Drainage Preservation	National Pollution Discharge Elimination System	\$50,000	\$50,000	\$0	Jul-2017
Project Totals				\$50,000	\$50,000	\$0	
B-01137	NPDES Phase 2 for 2018 @ Various	Drainage Preservation	National Pollution Discharge Elimination System	\$50,000	\$50,000	\$0	Apr-2018
Project Totals				\$50,000	\$50,000	\$0	
B-01217	NPDES Phase 2 for 2019 @ Various	Drainage Preservation	National Pollution Discharge Elimination System	\$50,000	\$50,000	\$0	Apr-2019
Project Totals				\$50,000	\$50,000	\$0	
B-01287	NPDES Phase 2 for 2020 @ Various	Drainage Preservation	National Pollution Discharge Elimination System	\$50,000	\$50,000	\$0	Mar-2020
Project Totals				\$50,000	\$50,000	\$0	
B-01339	NPDES Phase 2 for 2021 @ Various	Drainage Preservation	National Pollution Discharge Elimination System	\$50,000	\$50,000	\$0	Mar-2021
Project Totals				\$50,000	\$50,000	\$0	
B-01421	NPDES Phase 2 for 2022 @ Various	Drainage Preservation	National Pollution Discharge Elimination System	\$50,000	\$50,000	\$0	Jan-2022
Project Totals				\$50,000	\$50,000	\$0	
B-01469	NPDES Phase 2 for 2023 @ Various	Drainage Preservation	National Pollution Discharge Elimination System	\$50,000	\$50,000	\$0	Jan-2023
Project Totals				\$50,000	\$50,000	\$0	
B-01357	Old Grass Lake Road @ Old Us 45	Drainage Preservation		\$100,000	\$100,000	\$0	Jan-2019
Project Totals				\$100,000	\$100,000	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2018 to 2023 - Starting 12/1/2017

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01020a	Old McHenry Rd (1 of 2) @ Downtown Long Grove	Roadway Modernization	Roadway Reconstruction	\$4,594,500	\$4,594,500	\$313,900	Feb-2018
B-01020b	Old McHenry Rd (2 of 2) @ Archer Rd	Intersection Preservation	Developer Donation (Village of Long Grove)	\$0	\$0	\$0	Oct-2011
Project Totals				\$4,594,500	\$4,594,500	\$313,900	
B-01378	Old McHenry Rd @ U.S. Rte 12	Intersection Modernization	Modify Old McHenry Road to receive dual left from U.S. Rte 12. Modify Traffic Signals, restripe U.S. Rte 12 for dual left.	\$1,261,600	\$1,261,600	\$0	Oct-2018
Project Totals				\$1,261,600	\$1,261,600	\$0	
B-01484	Old McHenry Rd IL Rte 22 to S. of Cuba Road	Resurface Preservation	Resurfacing	\$1,175,000	\$1,175,000	\$0	Jan-2022
Project Totals				\$1,175,000	\$1,175,000	\$0	
D-00351	Old McHenry Rd @ IL Rte 22	Intersection Modernization	County Share of IDOT Project to Widen IL Rte 22	\$47,200	\$47,200	\$0	Jan-2019
Project Totals				\$47,200	\$47,200	\$0	
B-01193	OPlaine Rd @ IL Rte 120	Signals Modernization	LCDOT share of IDOT HISP Safety Project to modernize	\$100,000	\$100,000	\$0	Jun-2018
Project Totals				\$100,000	\$100,000	\$0	
B-01453	OPlaine Road S. of Washington	Drainage Preservation		\$125,000	\$125,000	\$0	Jul-2018
Project Totals				\$125,000	\$125,000	\$0	
B-01364	Ordinance Consolidation @ various	Plan Modernization		\$50,000	\$50,000	\$0	Mar-2016
Project Totals				\$50,000	\$50,000	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2018 to 2023 - Starting 12/1/2017

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-00726e	Paratransit DAR Expan (2 of 6) @ Various	Paratransit Expansion	Ride Lake County West Project	\$108,000	\$108,000	\$125,100	Oct-2011
B-00726f	Paratransit DAR Expan (3 of 6) @ Various	Paratransit Expansion	Ride Lake County West Project	\$1,198,500	\$1,198,500	\$599,300	Jan-2017
B-00726g	Paratransit DAR Expan (4 of 6) @ Various	Paratransit Expansion	Ride Lake County Central Project Sales Tax Implementation Plan	\$704,200	\$704,200	\$356,400	Jun-2015
Project Totals				\$2,010,700	\$2,010,700	\$1,080,800	
B-00726a	Paratransit Initiatives (1 of 6)	Paratransit Expansion	Sales Tax Implementation Plan	\$1,243,000	\$849,500	\$0	Oct-2012
Project Totals				\$1,243,000	\$849,500	\$0	
B-01348	Paratransit Market Study @ Various	Paratransit Expansion	Paratransit Market Study - to determine the	\$126,400	\$126,400	\$101,100	Mar-2016
Project Totals				\$126,400	\$126,400	\$101,100	
B-00749	Paratransit Sr Planner Staff Position	Paratransit Expansion	Sales Tax Implementation Plan	\$605,100	\$605,100	\$0	Jan-2009
Project Totals				\$605,100	\$605,100	\$0	
B-00978	Pavement Management 2016 @ Various	Eng Support Preservation	Re-Testing Pavements	\$8,900	\$8,900	\$0	Aug-2016
Project Totals				\$8,900	\$8,900	\$0	
B-01090	Pavement Management 2017 @ Various	Eng Support Preservation	Re-Testing Pavements	\$13,200	\$13,200	\$0	Aug-2017
Project Totals				\$13,200	\$13,200	\$0	
B-01138	Pavement Management 2018 @ Various	Eng Support Preservation	Re-Testing Pavements	\$80,000	\$80,000	\$0	Aug-2018
Project Totals				\$80,000	\$80,000	\$0	
B-01218	Pavement Management 2019 @ Various	Eng Support Preservation	Re-Testing Pavements	\$80,000	\$80,000	\$0	Aug-2019
Project Totals				\$80,000	\$80,000	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2018 to 2023 - Starting 12/1/2017

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01288	Pavement Management 2020 @ Various	Eng Support Preservation	Re-Testing Pavements	\$80,000	\$80,000	\$0	Mar-2020
Project Totals				\$80,000	\$80,000	\$0	
B-01340	Pavement Management 2021 @ Various	Eng Support Preservation	Re-Testing Pavements	\$80,000	\$80,000	\$0	Mar-2021
Project Totals				\$80,000	\$80,000	\$0	
B-01422	Pavement Management 2022 @ Various	Eng Support Preservation	Re-Testing Pavements	\$80,000	\$80,000	\$0	Jan-2022
Project Totals				\$80,000	\$80,000	\$0	
B-01470	Pavement Management 2023 @ Various	Eng Support Preservation	Re-Testing Pavements	\$80,000	\$80,000	\$0	Jan-2023
Project Totals				\$80,000	\$80,000	\$0	
B-01155	Pavement Markers 2018 @ Various	Maintenance Preservation	Replace Raised Pavement Markers with recessed markers	\$500,000	\$500,000	\$0	May-2018
Project Totals				\$500,000	\$500,000	\$0	
B-01432	Pavement Markers 2019 @ Various	Maintenance Preservation		\$200,000	\$200,000	\$0	May-2019
Project Totals				\$200,000	\$200,000	\$0	
B-01433	Pavement Markers 2020 @ Various	Maintenance Preservation		\$200,000	\$200,000	\$0	May-2020
Project Totals				\$200,000	\$200,000	\$0	
B-01224	Pavement Markers 2021 @ Various	Maintenance Preservation	Replace Reflective Pavement Markers	\$300,000	\$300,000	\$0	Apr-2021
Project Totals				\$300,000	\$300,000	\$0	
B-01423	Pavement Markers 2022 @ Various	Maintenance Preservation		\$300,000	\$300,000	\$0	Jan-2022
Project Totals				\$300,000	\$300,000	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2018 to 2023 - Starting 12/1/2017

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01471	Pavement Markers 2023 @ Various	Maintenance Preservation		\$300,000	\$300,000	\$0	Jan-2023
Project Totals				\$300,000	\$300,000	\$0	
B-01139	Pavement Markings 2018 @ Various	Maintenance Preservation	Replace Plastic Markings	\$884,400	\$884,400	\$0	May-2018
Project Totals				\$884,400	\$884,400	\$0	
B-01219	Pavement Markings 2019 @ Various	Maintenance Preservation	Replace Plastic Markings	\$928,600	\$928,600	\$0	May-2019
Project Totals				\$928,600	\$928,600	\$0	
B-01289	Pavement Markings 2020 @ Various	Maintenance Preservation	Replace Plastic Markings	\$975,100	\$975,100	\$0	May-2020
Project Totals				\$975,100	\$975,100	\$0	
B-01341	Pavement Markings 2021 @ Various	Maintenance Preservation	Replace Plastic Markings	\$1,023,900	\$1,023,900	\$0	Mar-2021
Project Totals				\$1,023,900	\$1,023,900	\$0	
B-01424	Pavement Markings 2022 @ Various	Maintenance Preservation	Replace Plastic Markings	\$1,075,100	\$1,075,100	\$0	Jan-2022
Project Totals				\$1,075,100	\$1,075,100	\$0	
B-01472	Pavement Markings 2023 @ Various	Maintenance Preservation	Replace Plastic Markings	\$1,128,900	\$1,128,900	\$0	Jan-2023
Project Totals				\$1,128,900	\$1,128,900	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2018 to 2023 - Starting 12/1/2017

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-00734a	Peterson Rd (1 of 5) W of Allegheny Rd to Wof IL Rte 8	Roadway Expansion	Divided Highway Partial Access Control	\$4,900	\$4,900	\$0	Mar-2015
B-00734b	Peterson Rd (2 of 5) W of Allegheny Rd to W of IL Rte 8	Roadway Expansion	Developer Reimbursements	\$0	\$0	\$0	Jan-2015
B-00734c	Peterson Rd (3 of 5) W of Allegheny Rd to Wof IL Rte 8	Roadway Expansion	Grayslake's \$2M obligation	\$0	\$0	\$239,000	Oct-2014
B-00734d	Peterson Rd (4 of 5) W of Allegheny Rd to Wof IL Rte 8	Roadway Expansion	Divided Highway Partial Access Control	\$0	\$0	\$0	Jan-2013
Project Totals				\$4,900	\$4,900	\$239,000	
B-00750a	Peterson Rd (1 of 2) E of IL Rte 60 to W of Allegheny R	Roadway Expansion	Divided Highway Partial Access Control	\$0	\$0	\$0	Jan-2025
B-00750b	Peterson Rd (2 of 2) E of IL Rte 60 to W of Allegheny R	Roadway Expansion	Developer Donation	\$0	\$0	\$0	Jan-2025
Project Totals				\$0	\$0	\$0	
B-00818	Petite Lake Rd @ IL Rte 59	Intersection Modernization		\$13,500	\$13,500	\$0	Nov-2016
Project Totals				\$13,500	\$13,500	\$0	
B-00719a	Planning Engineer (1 of 2)	Eng Support Expansion	Consultant staff assistance to planning department prior to 2017.	\$824,600	\$824,600	\$0	Jul-2014
Project Totals				\$824,600	\$824,600	\$0	
B-01500	Prairie Road Aptakisic to IL Route 22	Reconstruction Modernization	Intersection Improvement at Aptakisic	\$6,210,000	\$6,210,000	\$0	Jan-2023
Project Totals				\$6,210,000	\$6,210,000	\$0	
B-00812	PRISM System Upgrades	Eng Support Modernization	Update PRISM, LCDOTs project-tracking software	\$8,300	\$8,300	\$0	Jan-2010
Project Totals				\$8,300	\$8,300	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2018 to 2023 - Starting 12/1/2017

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-00378a	Quentin Rd (1 of 2) White Pine to S of IL Rte 22	Roadway Expansion	Add-Lanes Project	\$27,067,200	\$8,217,400	\$1,880,000	Apr-2018
B-00378b	Quentin Rd (2 of 2) White Pine to IL Rte 22	Roadway Expansion		\$11,300,000	\$5,900,000	\$4,480,000	Apr-2018
Project Totals				\$38,367,200	\$14,117,400	\$6,360,000	
B-00980a	Retaining Wall Maint2016 (1 of 2) Gilmer Rd @ Sequoia	Maintenance Preservation	Retaining Wall Maintenance	\$628,700	\$628,700	\$0	Nov-2017
Project Totals				\$628,700	\$628,700	\$0	
B-01312	Retaining Wall Maint2018 @Grass Lake Bridge	Maintenance Preservation	Retaining Wall Maintenance	\$1,241,700	\$1,241,700	\$0	Feb-2018
Project Totals				\$1,241,700	\$1,241,700	\$0	
B-01425	Retaining Wall Maint2022 Fairfield Rd to N of IL 60	Maintenance Preservation		\$550,000	\$550,000	\$0	Jan-2022
Project Totals				\$550,000	\$550,000	\$0	
E-00564a	River Rd (1 of 3) @ Roberts Rd	Intersection Expansion	Temporary Traffic Signals	\$0	\$0	\$0	Mar-2014
E-00564b	River Rd (2 of 3) @ Roberts Rd	Intersection Expansion	Temporary right-turn lane	\$0	\$0	\$0	Mar-2014
E-00564c	River Rd (3 of 3) @ Roberts Rd	Intersection Modernization	Roundabout	\$327,400	\$327,400	\$0	Jan-2014
Project Totals				\$327,400	\$327,400	\$0	
B-01494	Riverwoods Rd Everett Rd to Saunders Rd	Resurface Preservation		\$855,000	\$855,000	\$0	Jan-2023
Project Totals				\$855,000	\$855,000	\$0	
B-01092	Road Districts 2017 @ Various	Road Districts Preservation	Township Motor Fuel Tax Projects	\$60,000	\$0	\$0	Apr-2017
Project Totals				\$60,000	\$0	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2018 to 2023 - Starting 12/1/2017

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01140	Road Districts 2018 @ Various	Road Districts Preservation	Township Motor Fuel Tax Projects	\$500,000	\$0	\$0	Apr-2018
			Project Totals	\$500,000	\$0	\$0	
B-01228	Road Districts 2019 @ Various	Road Districts Preservation	Township Motor Fuel Tax Projects	\$500,000	\$0	\$0	Apr-2019
			Project Totals	\$500,000	\$0	\$0	
B-01290	Road Districts 2020 @ Various	Road Districts Preservation	Township Motor Fuel Tax Projects	\$500,000	\$0	\$0	Mar-2020
			Project Totals	\$500,000	\$0	\$0	
B-01342	Road Districts 2021 @ Various	Road Districts Preservation	Township Motor Fuel Tax Projects	\$500,000	\$0	\$0	Mar-2021
			Project Totals	\$500,000	\$0	\$0	
B-01426	Road Districts 2022 @ Various	Road Districts Preservation	Township Motor Fuel Tax Projects	\$500,000	\$0	\$0	Jan-2022
			Project Totals	\$500,000	\$0	\$0	
B-01473	Road Districts 2023 @ Various	Road Districts Preservation	Township Motor Fuel Tax Projects	\$540,000	\$0	\$0	Jan-2023
			Project Totals	\$540,000	\$0	\$0	
B-00353d	Road Enhancements 2016 (4 of 4) @ Various	Enhancements Modernization	Annual Joint Program of Roadside Enhancements	\$0	\$0	\$0	Apr-2016
			Project Totals	\$0	\$0	\$0	
B-01141	Road Enhancements 2018 @ Various	Enhancements Modernization	Annual Joint Program of Roadside Enhancements	\$100,000	\$100,000	\$0	Jun-2018
			Project Totals	\$100,000	\$100,000	\$0	
B-01291	Road Enhancements 2020 @ Various	Enhancements Modernization	Replace Plastic Markings	\$100,000	\$100,000	\$0	Mar-2020
			Project Totals	\$100,000	\$100,000	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2018 to 2023 - Starting 12/1/2017

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01427	Road Enhancements 2022 @ Various	Enhancements Preservation	Replace Plastic Markings	\$100,000	\$100,000	\$0	Jan-2022
Project Totals				\$100,000	\$100,000	\$0	
B-01192	Robert McClory Bike Path @ Scranton Ave.	Bikepath Modernization	Reconstruct Robert McClory Bike Path Bridge over Scranton Ave.	\$62,500	\$62,500	\$0	Jan-2019
Project Totals				\$62,500	\$62,500	\$0	
B-01309	Robert McClory Bike Path	Bikepath Modernization	North Chicago CMAQ funds, LCDOT may take over as lead agency	\$0	\$0	\$0	Aug-2019
Project Totals				\$0	\$0	\$0	
B-01450	Robert McClory Sewer @ Various	Drainage Preservation	Emergency sewer line repair on Robert McClory Bike Path	\$247,000	\$247,000	\$0	Dec-2017
Project Totals				\$247,000	\$247,000	\$0	
B-01373b	Rollins Rd Culvert(CR17) (2 of 2) @ Various	Culverts Preservation	Rollins Road 3000 Feet West of Fairfield Road	\$575,000	\$575,000	\$0	Jul-2018
Project Totals				\$575,000	\$575,000	\$0	
B-00501	Rollins Rd US Rte 45 to IL Rte 132	Roadway Expansion	Future Revenue to Lake County	\$0	\$0	\$0	Jan-2025
Project Totals				\$0	\$0	\$0	
B-00731a	Rollins Rd (1 of 3) @ CN RR @ IL Rte 83	Intersection Expansion	Rollins Rd Gateway Improvement	\$3,211,900	\$3,211,900	\$686,400	Jun-2013
B-00731b	Rollins Rd (2 of 3) @ CN RR @ IL Rte 83	Railroad Expansion	Advance Utility Relocation Contract ComEd	\$904,400	\$904,400	\$0	May-2012
B-00731c	Rollins Rd (3 of 3) @ CN RR @ IL Rte 83	Railroad Expansion	Advance Utility Relocation Contract Nicor	\$0	\$0	\$0	Jan-2013
Project Totals				\$4,116,300	\$4,116,300	\$686,400	
B-00982	Rollins Rd 24848 Rollins Rd	Drainage Preservation	Approximately 750 LF of Storm Sewer / drainage	\$130,000	\$130,000	\$74,700	Jul-2017
Project Totals				\$130,000	\$130,000	\$74,700	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2018 to 2023 - Starting 12/1/2017

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01323	Rollins Rd @ Wilson Rd	Drainage Preservation	Restore eroded outlet	\$150,000	\$150,000	\$0	Apr-2018
Project Totals				\$150,000	\$150,000	\$0	
B-01495	Rollins Rd Fairfield Rd to IL Rte 83	Resurface Preservation	Resurfacing	\$2,535,000	\$2,535,000	\$0	Apr-2019
Project Totals				\$2,535,000	\$2,535,000	\$0	
B-00996	Rollins Sidewalk NMT16 @ Various	Enhancements Modernization	Formerly Non-Motroized Travel 2016	\$192,100	\$192,100	\$0	Apr-2018
Project Totals				\$192,100	\$192,100	\$0	
B-01324	Russell Rd I-94 to Kilbourne Rd	Resurface Preservation	Resurfacing	\$125,100	\$125,100	\$0	Mar-2017
Project Totals				\$125,100	\$125,100	\$0	
B-01445	Russell Road (1 of 3) @ Kilbourne Road	Intersection Modernization	Intersection Improvement possible roundabout or new signals	\$2,000,000	\$2,000,000	\$0	Jan-2024
B-01445b	Russell Road (2 of 3) @ Kenosha Road	Intersection Modernization	Intersection Improvement possible roundabout or new signals	\$750,000	\$750,000	\$0	Jan-2024
B-01445c	Russell Road (3 of 3) @ Lewis Road	Intersection Modernization	Intersection Improvement possible roundabout or new signals	\$750,000	\$750,000	\$0	Jan-2024
Project Totals				\$3,500,000	\$3,500,000	\$0	
B-00993b	Sand Lake Rd (2 of 2) @ IL Rte 132	Intersection Modernization	County share of IDOT project to widen Grand Ave from Munn Rd to Sand Lake Rd, to modernize traffic signals and to add left-turn lanes	\$100	\$100	\$0	Apr-2018
Project Totals				\$100	\$100	\$0	
B-01307	Saunders Rd Deerfield Rd to Lake Cook Rd	Resurface Preservation	Resurface	\$196,200	\$196,200	\$0	May-2017
Project Totals				\$196,200	\$196,200	\$0	
B-01095	Signal Coordination 2017 @ Various	Signals Modernization	Traffic Signal Coordination and Re-Timing	\$30,400	\$30,400	\$0	Jul-2017
Project Totals				\$30,400	\$30,400	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2018 to 2023 - Starting 12/1/2017

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01143	Signal Coordination 2018 @ Various	Signals Modernization	Traffic Signal Coordination and Re-Timing	\$100,000	\$100,000	\$0	Jun-2018
Project Totals				\$100,000	\$100,000	\$0	
B-01222	Signal Coordination 2019 @ Various	Signals Modernization	Traffic Signal Coordination and Re-Timing	\$100,000	\$100,000	\$0	Apr-2019
Project Totals				\$100,000	\$100,000	\$0	
B-01293	Signal Coordination 2020 @ Various	Signals Modernization	Traffic Signal Coordination and Re-Timing	\$100,000	\$100,000	\$0	Mar-2020
Project Totals				\$100,000	\$100,000	\$0	
B-01345	Signal Coordination 2021 @ Various	Signals Modernization	Traffic Signal Coordination and Re-Timing	\$100,000	\$100,000	\$0	Mar-2021
Project Totals				\$100,000	\$100,000	\$0	
B-01428	Signal Coordination 2022 @ Various	Signals Modernization	Traffic Signal Coordination and Re-timing	\$100,000	\$100,000	\$0	Jan-2022
Project Totals				\$100,000	\$100,000	\$0	
B-01474	Signal Coordination 2023 @ Various	Signals Modernization	Traffic Signal Coordination and Re-timing	\$100,000	\$100,000	\$0	Jan-2023
Project Totals				\$100,000	\$100,000	\$0	
B-01097	Signal Maintenance 2017 @ Various	Patrol 1 Preservation	Traffic Signal Maintenance	\$293,200	\$293,200	\$19,400	Oct-2016
Project Totals				\$293,200	\$293,200	\$19,400	
B-01145	Signal Maintenance 2018 @ Various	Patrol 1 Preservation	Traffic Signal Maintenance	\$970,000	\$970,000	\$502,200	Aug-2017
Project Totals				\$970,000	\$970,000	\$502,200	
B-01226	Signal Maintenance 2019 @ Various	Patrol 1 Preservation	Traffic Signal Maintenance	\$1,335,600	\$1,335,600	\$521,000	Aug-2018
Project Totals				\$1,335,600	\$1,335,600	\$521,000	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2018 to 2023 - Starting 12/1/2017

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01269	Signal Maintenance 2020 @ Various	Patrol 1 Preservation	Traffic Signal Maintenance	\$1,392,600	\$1,392,600	\$540,500	Oct-2019
Project Totals				\$1,392,600	\$1,392,600	\$540,500	
B-01346	Signal Maintenance 2021 @ Various	Patrol 1 Preservation	Traffic Signal Maintenance	\$1,472,000	\$1,472,000	\$561,000	Mar-2021
Project Totals				\$1,472,000	\$1,472,000	\$561,000	
B-01429	Signal Maintenance 2022 @ Various	Patrol 1 Preservation	Traffic Signal Maintenance	\$1,622,900	\$1,622,900	\$581,100	Jan-2022
Project Totals				\$1,622,900	\$1,622,900	\$581,100	
B-01150	Skokie Valley Bike Trail N side Lake Cook to Dempster	Bikepath Modernization	New bridge over Lake Cook Rd. and bike path	\$1,653,200	\$312,800	\$0	Jan-2019
Project Totals				\$1,653,200	\$312,800	\$0	
B-01363	Snow Fence Hunt Club Road	Maintenance Preservation		\$20,000	\$20,000	\$0	Mar-2016
Project Totals				\$20,000	\$20,000	\$0	
B-01344	SOV Reduction Study	Plan Modernization		\$200,000	\$200,000	\$0	Jan-2019
Project Totals				\$200,000	\$200,000	\$0	
B-01237b	St. Marys Rd (2 of 2) IL Rte 60 to Everett Rd	3R Preservation	3R Resurfacing	\$100	\$100	\$0	Aug-2018
Project Totals				\$100	\$100	\$0	
B-01381	St. Marys Rd IL Rte 176 to IL Rte 60	3R Preservation	3R Resurfacing	\$4,106,600	\$4,106,600	\$0	Apr-2020
Project Totals				\$4,106,600	\$4,106,600	\$0	
B-01482	St. Mary's Rd IL Rte 137 to IL Rte 176	Resurface Preservation		\$535,000	\$535,000	\$0	Jan-2020
Project Totals				\$535,000	\$535,000	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2018 to 2023 - Starting 12/1/2017

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01499	Stearns School Culvert East of Hutchins	Culverts Preservation	1300' East of Hutchins, Formerly CR2023	\$587,500	\$587,500	\$0	Jan-2022
Project Totals				\$587,500	\$587,500	\$0	
B-01102	Stearns School Rd @ Tollway	Bridges Preservation	Tollway led project, with LCDOT participation	\$1,000,000	\$1,000,000	\$0	Feb-2021
Project Totals				\$1,000,000	\$1,000,000	\$0	
B-01361	Stearns School Rd @ U.S. Rte 41	Intersection Modernization	Add right turn lane on U.S. Rte 41	\$3,646,900	\$1,091,900	\$0	Mar-2021
Project Totals				\$3,646,900	\$1,091,900	\$0	
B-01392	Stearns School Rd Hutchins Road to US Rte 41	Resurface Preservation	Resurfacing	\$2,697,000	\$2,697,000	\$0	Jun-2018
Project Totals				\$2,697,000	\$2,697,000	\$0	
B-01496	Stearns School Rd US Rte 45 to Hutchins	Resurface Preservation	Resurfacing	\$1,200,000	\$1,200,000	\$0	Jan-2023
Project Totals				\$1,200,000	\$1,200,000	\$0	
B-01014	Street Light Upgrades @ Various	Roadway Modernization	Upgrade street lighting systems to LED at 379 street lights at signalized intersections. Also, 129 street lights at non signalized intersections.	\$586,800	\$586,800	\$0	Jun-2018
Project Totals				\$586,800	\$586,800	\$0	
B-01176	TCAS Maintenance 2016	Signals Modernization	3 year Maintenance Agreement (Contract)	\$11,000	\$11,000	\$0	Jan-2016
Project Totals				\$11,000	\$11,000	\$0	
B-01310	TCAS Maintenance 2019 @ Various	Signals Modernization	3 year Maintenance Agreement (Contract)	\$18,800	\$18,800	\$0	May-2019
Project Totals				\$18,800	\$18,800	\$0	
B-01314	Televise&Clean Storm2017 @ Various	Maintenance Preservation		\$13,200	\$13,200	\$0	May-2017
Project Totals				\$13,200	\$13,200	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2018 to 2023 - Starting 12/1/2017

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01315	Televis&Clean Storm2018 @ Various	Maintenance Preservation	Televis and Clean Storm Sewers	\$65,000	\$65,000	\$0	May-2018
Project Totals				\$65,000	\$65,000	\$0	
B-01316	Televis&Clean Storm2019 @ Various	Maintenance Preservation		\$70,000	\$70,000	\$0	May-2019
Project Totals				\$70,000	\$70,000	\$0	
B-01317	Televis&Clean Storm2020 @ Various	Maintenance Preservation		\$75,000	\$75,000	\$0	May-2020
Project Totals				\$75,000	\$75,000	\$0	
B-01347	Televis&Clean Storm2021 @ Various	Maintenance Preservation		\$75,000	\$75,000	\$0	Mar-2021
Project Totals				\$75,000	\$75,000	\$0	
B-01431	Televis&Clean Storm2022 @ Various	Maintenance Preservation		\$75,000	\$75,000	\$0	Jan-2022
Project Totals				\$75,000	\$75,000	\$0	
B-01475	Televis&Clean Storm2023 @ Various	Maintenance Preservation		\$75,000	\$75,000	\$0	Jan-2023
Project Totals				\$75,000	\$75,000	\$0	
B-01042	TMC Manager	Eng Support Expansion	Sales Tax Implemenation Plan	\$597,700	\$597,700	\$0	Dec-2014
Project Totals				\$597,700	\$597,700	\$0	
B-00933a	Txf Funds for Bond #1 (1 of 4) Recovery Zone Bond	Bonds Fund Transfer	Bond #1 of the Sales Tax Implementation Plan	\$3,886,800	\$3,886,800	\$0	Jan-2011
B-00933b	Txf Funds for Bond #1 (2 of 4) Build America Bond	Bonds Fund Transfer	Bond #1 of the Sales Tax Implementation Plan	\$1,935,000	\$1,935,000	\$0	Jan-2011
Project Totals				\$5,821,800	\$5,821,800	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2018 to 2023 - Starting 12/1/2017

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-00932	Txf Funds for Bond #2 Regular Bonds	Bonds Fund Transfer	Bond #2 of the Sales Tax Implementation Plan	\$16,532,000	\$16,532,000	\$0	Jan-2011
Project Totals				\$16,532,000	\$16,532,000	\$0	
B-00943	Txf Funds for Bond #3 Regular Bonds	Bonds Fund Transfer	Bond #3 of the Sales Tax Implementation Plan	\$26,656,300	\$26,656,300	\$0	Jan-2013
Project Totals				\$26,656,300	\$26,656,300	\$0	
B-01153	Txf Funds for Bond #4 Regular Bonds	Bonds Fund Transfer	Bond # 4 of the Sales Tax Implementation Plan	\$0	\$0	\$0	Jan-2015
Project Totals				\$0	\$0	\$0	
B-00727a	US Rte 45 (1 of 3) Millburn to Bypass	Roadway Expansion	Millburn Community Preservation Bypass Improvement	\$25,376,400	\$25,376,400	\$0	Apr-2018
B-00727b	US Rte 45 (2 of 3) Milburn to Bypass	Roadway Expansion	Millburn Community Preservation Bypass Improvement	\$0	\$0	\$0	Jan-2014
Project Totals				\$25,376,400	\$25,376,400	\$0	
B-00307a	Wadsworth Rd (1 of 4) @ IL Rte 131	Intersection Expansion	Intersection improvement	\$1,312,600	\$1,312,600	\$164,700	Mar-2013
B-00307b	Wadsworth Rd (2 of 4) @ Cambridge Blvd	Intersection Expansion	Access improvements incl permanent signals	\$0	\$0	\$0	Jan-2013
B-00307c	Wadsworth Rd (3 of 4) @ IL Rte 131	Intersection Expansion	Access improvement	\$0	\$0	\$0	Jan-2013
B-00307d	Wadsworth Rd (4 of 4) @ Cambridge Blvd	Intersection Expansion	Temporary access improvement	\$0	\$0	\$0	Jan-2013
Project Totals				\$1,312,600	\$1,312,600	\$164,700	
B-00737a	Wadsworth Rd (1 of 4) @ US Rte 41	Intersection Expansion	Intersection Improvement	\$4,369,600	\$4,369,600	\$0	Jan-2024
B-00737b	Wadsworth Rd (2 of 4) @ Dilley Rd	Intersection Modernization	Intersection Improvement	\$4,615,000	\$4,615,000	\$0	Feb-2019
B-00737c	Wadsworth Rd (3 of 4) @ Kilbourne Rd	Intersection Modernization	Intersection Improvement	\$325,000	\$325,000	\$0	Jan-2021
Project Totals				\$9,309,600	\$9,309,600	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2018 to 2023 - Starting 12/1/2017

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01119	Wadsworth Rd @ Lewis Ave	Intersection Modernization	Intersection Improvement	\$4,711,500	\$1,924,600	\$0	Jan-2021
Project Totals				\$4,711,500	\$1,924,600	\$0	
B-01402a	Wadsworth Rd (1 of 2) Dilleys Rd to Sheridan Road	Resurface Preservation	Omit CPRR Track to IL131; 3R Resurfacing	\$5,400,000	\$5,400,000	\$0	Jan-2023
Project Totals				\$5,400,000	\$5,400,000	\$0	
B-01402b	Wadsworth Storm Sewer (2 of 2) @ Robert McClory	Maintenance Preservation		\$550,000	\$550,000	\$0	Aug-2018
Project Totals				\$550,000	\$550,000	\$0	
B-01370	Washington Culvert CR20 @ Culvert 909	Culverts Preservation	Formerly Culvert Replacements 2020	\$625,000	\$625,000	\$0	Apr-2019
Project Totals				\$625,000	\$625,000	\$0	
B-00716	Washington St Bike Path Atkinson Rd to Lancer Ln	Bikepath Modernization	Bikepath on south side of Washington St	\$140,000	\$140,000	\$0	Apr-2015
Project Totals				\$140,000	\$140,000	\$0	
B-00742	Washington St Haryan Way to Lake St	Roadway Expansion	Washington St Thoroughfare Improvement	\$0	\$0	\$0	May-2013
Project Totals				\$0	\$0	\$0	
B-00944a	Washington St (1 of 2) @ CN RR Haryan to Lake St	Roadway Expansion	Railroad Underpass	\$4,031,500	\$2,073,100	\$3,232,800	Nov-2014
B-00944b	Washington St (2 of 2) @ CN RR Haryan to Lake St	Railroad Expansion	Railroad Underpass	\$0	\$0	\$9,400	Nov-2014
Project Totals				\$4,031,500	\$2,073,100	\$3,242,200	
B-00945	Washington St Hainesville Rd to Haryan Way	Roadway Expansion	Add-Lanes	\$1,075,000	\$0	\$335,100	May-2015
Project Totals				\$1,075,000	\$0	\$335,100	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2018 to 2023 - Starting 12/1/2017

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01264	Washington St @ 400 ft W of I-94	Drainage Preservation		\$390,000	\$390,000	\$0	Jun-2018
Project Totals				\$390,000	\$390,000	\$0	
B-01479	Washington St Lake St to US Rte 45	Resurface Preservation	Resurfacing	\$2,630,000	\$2,630,000	\$0	Jan-2021
Project Totals				\$2,630,000	\$2,630,000	\$0	
E-00541	Washington St @ US Rte 45	Intersection Modernization	County Share of IDOT Project (C-91-208-00)	\$0	\$0	\$0	Jul-2010
Project Totals				\$0	\$0	\$0	
E-00259a	Weiland Rd (1 of 4) Aptakisic Rd to Prairie Rd	Roadway Expansion	Stage I of IV	\$1,165,500	\$1,165,500	\$628,200	Jan-2024
E-00259b	Weiland Rd (2 of 4) Lake Cook Rd to Deerfield Pkwy	Roadway Expansion	Stage II of IV	\$15,161,800	\$7,372,900	\$1,039,800	Aug-2018
E-00259c	Weiland Rd (3 of 4) Deerfield Pkwy to Aptakisic Rd	Roadway Expansion	Stage III of IV	\$13,004,400	\$3,576,800	\$1,419,800	Jan-2019
E-00259d	Weiland Rd (4 of 4) Miramar Ln to IL Rte 22	Roadway Expansion	Stage IV of IV	\$0	\$0	\$0	Jan-2024
Project Totals				\$29,331,700	\$12,115,200	\$3,087,800	
B-00615a	Wetland Mitigation (1 of 2) Buffalo Creek	Plan Expansion	Mitigation Plan & Const	\$1,501,200	\$1,501,200	\$300,000	Jul-2017
B-00615b	Wetland Mitigation (2 of 2) Neal Marsh	Plan Expansion		\$0	\$0	\$0	Jun-2013
Project Totals				\$1,501,200	\$1,501,200	\$300,000	
B-00842	Wilson Rd @ IL Rte 60	Intersection Modernization	IDOT Project - Traffic Signals and Turn Lanes	\$21,100	\$21,100	\$0	Apr-2017
Project Totals				\$21,100	\$21,100	\$0	
B-01481	Wilson Rd 3700' N of 120 to IL 60	Resurface Preservation	Resurfacing	\$1,600,000	\$1,600,000	\$0	Jan-2019
Project Totals				\$1,600,000	\$1,600,000	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2018 to 2023 - Starting 12/1/2017

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01491	Wilson Rd Rollins Rd to Nippersink	Resurface Preservation	Resurfacing	\$810,000	\$810,000	\$0	Jan-2022
Project Totals				\$810,000	\$810,000	\$0	
D-00594	Wilson Rd @ Nippersink Rd	Intersection Modernization	Preferred alternative signalized intersection	\$6,601,200	\$6,601,200	\$280,200	Jul-2017
Project Totals				\$6,601,200	\$6,601,200	\$280,200	
B-01501	Winchester Rd Culvert 420' West of Metra	Culverts Preservation	Winchester Rd Culvert # 982 located 420' west of Metra RR Tracks	\$870,000	\$870,000	\$0	Jan-2023
Project Totals				\$870,000	\$870,000	\$0	
B-00559a	Winchester Rd Ext (1 of 2) IL Rte 83 to Alleghany Rd Ext	Roadway Expansion	New 2-lane road	\$0	\$0	\$0	Jan-2025
B-00559b	Winchester Rd Ext (2 of 2) IL Rte 83 to Alleghany Rd Ext	Roadway Expansion	Developer donation	\$0	\$0	\$0	Jan-2025
Project Totals				\$0	\$0	\$0	
B-00848a	Winchester Rd Ext (1 of 2) Allegheny Rd to IL Rte 60	Roadway Expansion	New 2-lane road	\$0	\$0	\$0	Jan-2025
B-00848b	Winchester Rd Ext (2 of 2) Allegheny Rd to IL Rte 60	Roadway Expansion	Developer donation	\$0	\$0	\$0	Jan-2025
Project Totals				\$0	\$0	\$0	
B-01365	Winchester Rd @ IL Rte 83	Intersection Modernization	Intersection Improvement	\$1,802,100	\$1,802,100	\$0	Mar-2020
Project Totals				\$1,802,100	\$1,802,100	\$0	
B-01486	Winchester Rd US 45 to Butterfield Rd	Resurface Preservation	Resurfacing	\$980,000	\$980,000	\$0	Jan-2021
Project Totals				\$980,000	\$980,000	\$0	
B-01106	York House Rd East of Lewis Ave to North Ave	Drainage Preservation	Drainage Improvements	\$105,300	\$105,300	\$0	Oct-2018
Project Totals				\$105,300	\$105,300	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2018 to 2023 - Starting 12/1/2017

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01257a	York House Rd (1 of 2) IL Rt 131 to Lewis Ave	Resurface Preservation	Resurfacing	\$215,100	\$215,100	\$0	May-2017
B-01257b	York House Rd (2 of 2) IL Rt 131 to Lewis Ave	Resurface Preservation	Resurfacing	\$0	\$0	\$0	May-2017
Project Totals				\$215,100	\$215,100	\$0	
B-01487	York House Rd Lewis Ave to Sheridan Rd	Resurface Preservation	Resurfacing	\$885,000	\$885,000	\$0	Jan-2021
Project Totals				\$885,000	\$885,000	\$0	

		6-Year Program Totals by Fund Type			
		All Fund Types	Tax Funds	Revenue Funds	Fund Type
			\$60,026,800.0	\$941,400.0	CB/CBR
			\$113,967,000.0	\$49,800.0	MT/MTR
			\$163,683,800.0	\$7,238,600.0	MFT/MFTR
			\$614,435,600.0	\$52,903,600.0	ST/STR
Total Number of Project	447	Total 6-Year	\$634,070,300	\$476,056,600	\$30,566,700