

Payor Mix Comparative
January 2014

<u>Payer Type:</u>	<u>Target</u>	<u>FY 2014 Budgeted</u>	<u>MTD</u>	<u>YTD</u>
Medicaid	55 -75 %	69 %	72%	72%
Medicare	10%	13 %	9 %	8 %
Private	15%	17 %	18 %	20 %
Managed Care	1 %	1 %	0 %	0 %

Overall Census

<u>Resident Census</u>	<u>Target</u>	<u>Budgeted</u>	<u>January Average</u>	<u>YTD Avg.</u>
All Residents	175	178	157	158