

**Payor Mix Comparative
January 2014**

| <u>Payer Type:</u> | <u>Target</u> | <u>FY 2014 Budgeted</u> | <u>MTD</u> | <u>YTD</u> |
|--------------------|---------------|-------------------------|------------|------------|
| Medicaid | 55 -75 % | 69 % | 72% | 72% |
| Medicare | 10% | 13 % | 9 % | 8 % |
| Private | 15% | 17 % | 18 % | 20 % |
| Managed Care | 1 % | 1 % | 0 % | 0 % |

Overall Census

| <u>Resident Census</u> | <u>Target</u> | <u>Budgeted</u> | <u>January Average</u> | <u>YTD Avg.</u> |
|------------------------|---------------|-----------------|------------------------|-----------------|
| All Residents | 175 | 178 | 157 | 158 |