

**MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT
ERIN CARTWRIGHT WEINSTEIN
FOR PERIOD ENDING 12/31/2025**

		Dec-25	YTD FY26	YTD FY25	
101-2800010-43070	Planning Building and Zoning				
	LAKE COUNTY BUILDING AND ZONING	\$ -	\$ -	\$ -	↓ 0.0%
		\$ -	\$ -	\$ -	

		Dec-25	YTD FY26	YTD FY25	
101-3001110-43050	Sheriff				
	LAKE COUNTY SHERIFF	\$ 19,709.46	\$ 19,709.46	\$ 23,786.04	
	LAKE COUNTY SHERIFF PRA	\$ -	\$ -	\$ -	
	LAKE COUNTY SHERIFF 740/DUI	\$ 3,867.96	\$ 3,867.96	\$ 4,180.19	
	PROBATION TRANSFER	\$ 453.30	\$ 453.30	\$ 180.01	
	SHERIFF	\$ 2,370.59	\$ 2,370.59	\$ 2,615.10	
	SHERIFF WATER PATROL	\$ -	\$ -	\$ -	
	COURT SECURITY	\$ 118,573.13	\$ 118,573.13	\$ 117,112.83	
	ELECTRONIC MONITOR	\$ -	\$ -	\$ -	
	SHERIFF SUMMONS SERVICE FEE	\$ 670.00	\$ 670.00	\$ 240.00	
	ARRESTEE MEDICAL	\$ 1,225.15	\$ 1,225.15	\$ 1,519.38	
		\$ 146,869.59	\$ 146,869.59	\$ 149,633.55	↓ -1.8%

		Dec-25	YTD FY26	YTD FY25	
101-3100010-43030	Circuit Clerk				
	CRIMINAL FINE - Street Value	\$ 106.78	\$ 106.78	\$ 56.79	
	CRIMINAL FINE	\$ 5,546.87	\$ 5,546.87	\$ 2,183.85	
	DRUG ADDCTION SERV	\$ -	\$ -	\$ -	
	CIRC CLK AUTO EXPUNG	\$ -	\$ -	\$ -	
	INTEREST COUNTY	\$ 5,758.26	\$ 5,758.26	\$ 8,702.55	
	DOCKET	\$ 930.00	\$ 930.00	\$ 900.00	
	TRANSCRIPTS	\$ 15,919.00	\$ 15,919.00	\$ 20,507.00	
	CITATIONS	\$ 14,210.00	\$ 14,210.00	\$ 12,555.00	
	CIRCUIT CLERK COST	\$ 330,188.80	\$ 330,188.80	\$ 306,561.40	
	MOTION,VACATE/REOPEN	\$ 11,069.16	\$ 11,069.16	\$ 9,753.77	
	JDGT,BOND FORF STATE	\$ (64,800.00)	\$ (64,800.00)	\$ -	
	TEN PERCENT BOND FEE	\$ (12,909.49)	\$ (12,909.49)	\$ 10,030.79	
	JURY DEMAND	\$ 16,287.00	\$ 16,287.00	\$ 12,433.50	
	ADOPTION REPORT	\$ -	\$ -	\$ -	
	MENTAL HEALTH COURT	\$ -	\$ -	\$ 0.11	
	THERAP.INT.MONIT.FEE	\$ 345.49	\$ 345.49	\$ 478.91	
	CLERK OPERADMIN FUND	\$ 8,991.00	\$ 8,991.00	\$ 18,122.42	
	SINGLE DRUG TEST	\$ 75.00	\$ 75.00	\$ 25.00	
	MDRU MULTIPLE DRUG TEST	\$ -	\$ -	\$ -	
	URINALYSIS TESTING	\$ 6,423.46	\$ 6,423.46	\$ 5,144.87	
	DOMESTIC BATRY CLERK	\$ -	\$ -	\$ -	
	DNA TEST CLERK'S FEE	\$ 7.29	\$ 7.29	\$ 8.83	
	CRIME LAB CLERK FEE	\$ 0.55	\$ 0.55	\$ 2.50	
	TRAUMA CLERK	\$ 4.46	\$ 4.46	\$ 5.81	
	DOM VIOLENCE FINE	\$ -	\$ -	\$ -	
	ALIAS SUMMONS	\$ 2,750.00	\$ 2,750.00	\$ 1,870.00	
	PASSPORTS	\$ 4,130.00	\$ 4,130.00	\$ 6,493.75	
	ADDITIONAL CIR CLERK	\$ -	\$ -	\$ -	
	RECORD SEARCH FEES	\$ 588.00	\$ 588.00	\$ 930.00	
	EXPUNGEMENT	\$ 720.00	\$ 720.00	\$ 1,020.00	
	DUI ANALYSIS-CLERK	\$ -	\$ -	\$ -	
	INTEREST	\$ -	\$ -	\$ -	
	POSTAGE	\$ 730.00	\$ 730.00	\$ 3,250.00	
	ITSC CLERK (2%)	\$ 5.60	\$ 5.60	\$ 22.62	
	PERCENTAGE-COUNTY	\$ 76.70	\$ 76.70	\$ (5.92)	
	NON SUFFICIENT FUNDS/CONTEMPT	\$ 25.00	\$ 25.00	\$ 21,025.00	
		\$ 347,178.93	\$ 347,178.93	\$ 442,078.55	↓ -21.5%

Circuit Court

101-3200010-46390	COUNTY	\$	105.46	\$	105.46	\$	269.37		
101-3200010-48095	COURT APPOINTED ATTY	\$	-	\$	-	\$	-		
101-3200020-46155	SPECIALTY COURT FEE	\$	7,976.91	\$	7,976.91	\$	9,438.11		
101-3200020-46157	DRUG COURT FEE	\$	9.44	\$	9.44	\$	63.35		
101-3200020-46392	PUB.SERV.CONVERSION	\$	42.68	\$	42.68	\$	308.29		
101-3200020-46440	ALT PROSEC DRUG TEST	\$	103.26	\$	103.26	\$	145.86		
101-3200020-46440	ALT PROSEC PROG APPL	\$	-	\$	-	\$	22.43		
259-3200055-46337	FRCLSR MEDIATION PRG	\$	9,625.00	\$	9,625.00	\$	6,625.00		
261-3200065-43115	EVICTON MEDIATION PROGRAM	\$	16,500.00	\$	16,500.00	\$	11,925.00		19.3%
		\$	34,362.75	\$	34,362.75	\$	28,797.41		

State's Attorney									
101-3300010-43060	STATES ATT OVRWEIGHT	\$	-	\$	-	\$	-		
101-3300010-43110	COLLECTION FEES	\$	2,514.19	\$	2,514.19	\$	2,404.88		
101-3300010-46250	STATES ATTORNEY	\$	17,038.15	\$	17,038.15	\$	20,122.64		
101-3300010-46955	STAT CIVIL CANNABIS	\$	-	\$	-	\$	-		
101-3300070-46010	CHILD ADVOCACY CENTR	\$	1,101.01	\$	1,101.01	\$	1,308.05		
101-3360010-46010	ALT PROSEC PROG FEE	\$	206.52	\$	206.52	\$	581.68		
		\$	20,859.87	\$	20,859.87	\$	24,417.25		-14.6%

Public Defender									
101-3600010-46010	PUBLIC DEFENDER	\$	4,748.33	\$	4,748.33	\$	6,097.03		-22.1%
		\$	4,748.33	\$	4,748.33	\$	6,097.03		

Hulse Detention Center									
216-3240010-46850	ROOM/BOARD REIMBURSE	\$	-	\$	-	\$	-		
216-3240030-46640	FACE-IT	\$	-	\$	-	\$	-		0.0%
		\$	-	\$	-	\$	-		

Probation Services									
250-3210010-46755	GPS	\$	-	\$	-	\$	-		
250-3210010-46763	PROB SERV OPERATIONS	\$	2,225.65	\$	2,225.65	\$	2,688.33		
250-3210010-46764	PROB SERVICE OP VIOL	\$	12.04	\$	12.04	\$	13.15		
250-3210010-46765	PROBATION SERVICES	\$	45,529.63	\$	45,529.63	\$	42,846.33		
250-3210010-46766	PRETRIAL BOND SUPERV	\$	765.68	\$	765.68	\$	1,564.11		
250-3210010-46767	COND.DISCH.SUPERVIS	\$	3,479.48	\$	3,479.48	\$	9,322.30		
250-3210010-46768	PUBLIC SERVICE SUPER	\$	1,620.07	\$	1,620.07	\$	825.59		
250-3210010-46769	MONITORED SUPERVISIO	\$	4,250.75	\$	4,250.75	\$	5,271.77		
250-3210110-46761	CRIME VICTIM SERVICE	\$	230.07	\$	230.07	\$	767.14		-8.2%
		\$	58,113.37	\$	58,113.37	\$	63,298.72		

Law Library									
252-3220010-46010	LIBRARY	\$	46,530.99	\$	46,530.99	\$	39,751.25		17.1%
		\$	46,530.99	\$	46,530.99	\$	39,751.25		

Transportation Safety Highway Hire Back Fund									
253-3140010-43040	HIRE BACK SFTY CNTY	\$	603.30	\$	603.30	\$	1,301.60		-53.6%
		\$	603.30	\$	603.30	\$	1,301.60		

Children's Waiting Room Fund									
254-3230010-46010	KIDS KORNER	\$	19,554.99	\$	19,554.99	\$	16,761.75		16.7%
		\$	19,554.99	\$	19,554.99	\$	16,761.75		

Neutral Site Custody Exchange									
255-3211010-46010	NEUTRAL SITE CUST EX	\$	17,738.01	\$	17,738.01	\$	15,216.50		16.6%
		\$	17,738.01	\$	17,738.01	\$	15,216.50		

Court Automation									
256-3120010-46010	COURT AUTOMATION	\$	72,201.11	\$	72,201.11	\$	71,008.96		1.7%
		\$	72,201.11	\$	72,201.11	\$	71,008.96		

E Citation Fund									
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257-3130010-46010	ECITATION CLERK	\$ 14,828.80	\$ 14,828.80	\$ 16,257.53		-8.8%
		\$ 14,828.80	\$ 14,828.80	\$ 16,257.53		
Document Storage Fund						
258-3110010-46280	PHOTOGRAPH FEES	\$ 1,485.00	\$ 1,485.00	\$ 2,465.90		
258-3110010-46285	PASSPORT COPY FEES	\$ -	\$ -	\$ 123.35		
258-3110010-48100	DOCUMENT STORAGE	\$ 72,061.64	\$ 72,061.64	\$ 70,784.40		0.2%
		\$ 73,546.64	\$ 73,546.64	\$ 73,373.65		
State's Attorney Automation Fund						
263-3370010-46255	STATE ATT AUTOMATION	\$ 376.45	\$ 376.45	\$ 440.32		-14.5%
		\$ 376.45	\$ 376.45	\$ 440.32		
Public Defender Automation Fund						
265-3610010-46010	PUB DEF AUTOMATION	\$ 223.07	\$ 223.07	\$ 281.38		-20.7%
		\$ 223.07	\$ 223.07	\$ 281.38		
Contributions Fund						
790-5300040-48150	KIDS CORNER COURT ORDERED CONTR	\$ -	\$ -	\$ -		0%
		\$ -	\$ -	\$ -		
State's Attorney Bond						
760-3318010-46110	STATE ATTY COST BOND	\$ -	\$ -	\$ -		0%
		\$ -	\$ -	\$ -		
Clerk Operation & Administrative Fund						
271-3100010-46395	Clerk Operation & Administrative Fund	\$9,374.38	\$ 9,374.38	\$ -		0%
		\$9,374.38	\$ 9,374.38	\$ -		
		\$ 867,110.58	\$ 867,110.58	\$ 948,715.45		-8.6%