

**Census by Case Mix Comparative
May 2013**

<u>Payer Type:</u>	<u>Target</u>	<u>FY 2013 Budgeted</u>	<u>May 2013</u>	<u>Dec. 2012- May. 2013</u>
Medicaid	55 -75 %	70%	68%	67%
Medicare	10%	14.5%	15%	15%
Private	15%	15.5%	17%	18%

Overall Census

<u>Resident Census</u>	<u>Target</u>	<u>Budgeted</u>	<u>May Average</u>	<u>Dec-May Avg.</u>
All Residents	175	178	160	163