

Lake County ARPA Investment Plan

Household Assistance Task Force			Infrastructure & Facility Investment			Economic & Business Investment			Public Health			County Operations Investment			Revenue Replacement (Non-Direct Eligible Requests)			
Project	Cost	Scoring	Project	Cost	Scoring	Project	Cost	Scoring	Project	Cost	Scoring	Project	Cost	Scoring	Project	Cost	Scoring	
CURRENT FUNDED	Emergency Rental Assistance Program Continuation	\$ 6,000,000.00	-	Highland Lake Water System	\$ 2,500,000.00	74	Job training assistance	\$ 3,600,000.00	78	Hybrid Meeting Architecture for LCHD Facilities	\$ 142,000.00	69	SAO Document Scanning Digitization for ICMS	\$ 344,221.00	81	ERP System Replacement	\$ 15,000,000.00	64
	Libertyville Senior Housing - Creation of New Affordable Housing Units (32 Units)	\$ 1,500,000.00	77	Des Plaines River WRF - Disc Filter Installation	\$ 6,300,000.00	70	Marketing campaign to support Lake County hospitality business	\$ 150,000.00	73	Mental Health Counselors - CAC	\$ 387,720.00	-	Vote by Mail Room - Phase II	\$ 1,105,000.00	-	Criminal Investigations Surveillance Van	\$ 75,000.00	-
	Highwood Affordable Housing Development (44 Units)	\$ 1,400,000.00	76	Pekara Water System - Lake Michigan Interconnection	\$ 1,100,000.00	71	Business Incentive Fund - Hospitality Organizations	\$ 250,000.00	62	Vaccination Orchestration Suite Software Licenses	\$ 172,418.00	-	Consultant for Administration of ARPA - External Request Support	\$ 96,915.00	-	Mobile Command Center	\$ 525,000.00	-
	Construction of a permanent fixed-site PADS shelter for those experiencing homelessness	\$ 7,060,000.00	69	West Oak Middle School & Oak Terrace Project	\$ 2,500,000.00	66				COVID Call Center (Staffing and software)	\$ 883,520.00	-	Public Engagement Support Costs	\$ 40,000.00	-	SAO Violent Crimes Unit	\$ 251,357.00	-
	Preservation of affordable rental housing in Mundelein/Lake Zurich (7 Units)	\$ 1,540,000.00	68	Des Plaines River WRF - Ultra-violet Disinfection Treatment	\$ 5,500,000.00	70				Pandemic Health Navigator Technology Licensing	\$ 169,959.00	-	SAO Video Conversion-Storage	\$ 271,000.00	80	Fire Fighting Foam Replacement	\$ 65,000.00	-
	Construction of affordable housing in Highland Park (8 Units)	\$ 500,000.00	65	911 / EOC Facility Construction	\$ 9,900,000.00	70				Epidemiologist Support	\$ 159,000.00	-	County Building 10th Floor A/V Improvements	\$ 100,000.00	72			
	Food Distribution	\$ 2,000,000.00	-	Des Plaines River WRF - High Efficiency Blower Installation	\$ 1,500,000.00	67							Microsoft Teams Voice Sustainment	\$ 900,000.00	71			
	Food Distribution to Homeless	\$ 227,000.00	-	Mill Creek WRF - Ultra Violet System Replacement	\$ 1,000,000.00	66							Integrated Case Management System Implementation	\$ 2,200,000.00	75			
	Services for Unhoused Persons	\$ 50,000.00	-	Depke Juvenile Justice Complex Renovation	\$ 6,000,000.00	-							SAO Gun Violence Prevention Initiative	\$ 559,809.00	81			
	Eviction mediation Program	\$ 20,000.00	-										ePollbooks Upgrade	\$ 425,500.00	71			
	Staffing for Emergency Rental Assistance Program	\$ 300,000.00	-										Coroner Storage & Saw	\$ 50,000.00	71			
	Non-congregate sheltering of people experiencing homelessness	\$ 840,000.00	-										CPF Large Conference Room	\$ 215,000.00	70			
												Personal Protective Equipment Warehouse	\$ 200,000.00	-				
												Consulting for Administration of ARPA	\$ 55,860.00	-				
												Voting Equipment and Related Expenses to support Vote by Mail	\$ 2,000,000.00	-				
												SAO Victim Witness Counselor	\$ 91,194.00	-				
												Grant Recipient Tracker Database	\$ 100,000.00	-				
												Clerk / Recorder's Office System Implementation	\$ 2,150,000.00	-				
Current Funding:	\$ 21,437,000.00		Current Funding:	\$ 36,300,000.00		Current Funding:	\$ 4,000,000.00		Current Funding:	\$ 1,914,617.00		Current Funding:	\$ 10,904,499.00		Current Funding:	\$ 15,916,357.00		
Current County Administration Recommended Funding:	\$ -		Current County Administration Recommended Funding:	\$ -		County Administration Recommended Funding:	\$ -		County Administration Recommended Funding:	\$ -		County Administration Recommended Funding:	\$ -		County Administration Recommended Funding:	\$ -		

Current Budgeting Summary	
Funds Available	\$ 135,293,758.00
Current Appropriated	\$ 90,472,473.00
Funds Unappropriated / Remaining	\$ 44,821,285.00

Key
Recommended to Fund
Request on Hold
Currently Funded