



Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT		Base Const Cost (000)	Constr. Cost (000)	Program Date							
B-01002a	14th St IL Rte 131 Sheridan Rd	Roadway	M	LCDOT		99-00260-01-WR	\$14,511.3	\$8,534.0	1/18/2019							
	Reconstruction from IL 131 to Jackson St Signal Interconnect and Lighting Jackson to Sheridan Rd 3-Lane Reconstruction with Roundabout at Dugdale Assume Council of Mayors funding at 80%-20% for Construction and Construction Supervision															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$-Fed
		ST	D	*	1,315.0	1,182.0	133.0							Reconstruction		No
		ST	R	*	240.0	95.9	144.1							Reconstruction		No
		ST	I	*	1,939.2	1,875.0	64.2							Reconstruction		No
		ST	C	*	2,164.5	501.4	1,663.1							Reconstruction		No
		STR	V	*	1,231.1	1,071.2	159.9							Reconstruction	Council of Mayors (80%)	Yes
		STR	V		2,204.0	881.6	440.8	440.8	440.8					Watermain	Waukegan Share	No
		STR	V		1,167.5	467.0	233.5	233.5	233.5					Watermain	North Chicago Share	No
		ST	C	*	3,371.5		3,371.5							Watermain (Waukegan and N.Chic		No
		Total (excl. Phase V)														
		Programmed														
		Carryforward														
					9,030.2	3,654.3	5,375.9									
B-01621	14th Street IL 131	Signals	M	IDOT		20-00999-75-TL	\$17.0	\$16.7	7/31/2020							
	LCDOT Share of IDOT traffic signal modernization															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$-Fed
		ST	C	*	16.7		16.7							LCDOT Share of Signals		No
		Total (excl. Phase V)														
		Programmed														
		Carryforward														
					16.7		16.7									
B-01548a	21st St Delany Rd IL 173	Resurface	P	LCDOT		19-00999-68-RS	\$1,085.0	\$1,041.8	5/11/2021							
	Resurfacing D funds in B-01548 Mill 1.5", 1.5" Overlay (Delany Rd to IL Rte 131, Kenosha Rd to Lewis Ave) OMIT IL Rte 131 to Kenosha Rd Intermittent Bicycle Friendly Shoulders															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$-Fed
		MFT	C	*	1,041.8	892.7	149.1							Resurfacing		No
		Total (excl. Phase V)														
		Programmed														
		Carryforward														
					1,041.8	892.7	149.1									

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PIN	Route/From/To	Worktype	Cat	Agency	MFT	Base Const Cost (000)	Constr. Cost (000)	Program Date								
B-01548b	21st St @1660' E of Delany	Culverts	P	LCDOT	21-00176-06-DR	\$250.0	\$622.1	5/10/2022								
	Culvert ID861															
	Replace existing 60" cmp. As the retaining walls (serve as culvert headwall) were recently replaced.															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		CB	C	*	362.7		362.7							Construction		No
		CB	R	*	25.0		25.0							ROW		No
		CB	C		259.4		259.4									No
		Total (excl. Phase V)														
					259.4		259.4									
					647.1		647.1									
B-01489a	33rd St IL Rte 131	Resurface	P	LCDOT	20-00999-72-RS	\$1,415.0	\$3,317.2	5/11/2021								
	Galilee Ave															
	Resurfacing															
	Includes funds for b and c PIN's															
	Mill 2.25", 2.25" Overlay															
	Intermittent Bicycle Friendly Shoulders															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		MFT	C	*	3,317.2	3,071.9	245.3							Resurfacing		No
		Total (excl. Phase V)														
					3,317.2	3,071.9	245.3									
B-01109	ADA Compliance Study	Plan	M	LCDOT	18-00999-55-ES											6/19/2018
	Study to Ensure Compliance with ADA (Americans with Disabilities Act)															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	P	*	20.0		20.0							ADA Transition Plan		No
		Total (excl. Phase V)														
					20.0		20.0									
B-01622b	ADA Curb Ramps 21 @ Various	Enhancements	M	LCDOT	20-00999-76-SW	\$200.0	\$286.5	5/11/2021								
	ADA Curb Ramp Replacement															
	9th St from Lewis to 137,															
	Cedar Lake from 132 to Monaville,															
	Gages Lake from US 45 to 21															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	C	*	286.5	270.9	15.6							ADA Ramps		No
		Total (excl. Phase V)														
					286.5	270.9	15.6									

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B-00723	Administrative Staff	Eng Support	E	LCDOT			\$25.6		10/1/2008										
	Sales Tax Implementation Plan Additional LCDOT administrative staff Accountant New Pgms approved in 2009 Transfer Funds to CHT Fund Yearly Starts in CFY2011																		
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed			
		ST	L		92.5		92.5							ST2: 14Administrative Staff		No			
		ST	L		96.6			96.6						ST2: 15Administrative Staff		No			
		ST	L		99.1				99.1					ST2: 16Administrative Staff		No			
		ST	L		103.0					103.0				ST2: 17Administrative Staff		No			
		ST	L		104.1						104.1			ST2: 18Administrative Staff		No			
		ST	L		106.7							106.7		ST2: 19Administrative Staff		No			
		Total (excl. Phase V)																	
					Programmed		602.0		92.5	96.6	99.1	103.0	104.1	106.7					
					Carryforward		602.0		92.5	96.6	99.1	103.0	104.1	106.7					
B-00739a	Aptakisic Rd IL Rte 83 Road Widening	Roadway	E	LCDOT										09-00088-18-WR			\$7,205.4	\$11,285.3	9/13/2022
	Buffalo Grove Rd																		
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed			
		ST	D	*	824.8	584.4	240.4							Add-Lanes		No			
		ST	R	*	515.0	104.1	410.9							Add-Lanes		No			
		ST	C		180.3		180.3							Turn Lanes for Developer		No			
		ST	C	*	11,105.0		11,105.0							Add-Lanes		No			
		ST	I	*	1,110.5		1,110.5							Add-Lanes		No			
		Total (excl. Phase V)																	
					Programmed		180.3		180.3										
					Carryforward		13,735.6	688.5	13,047.1										

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B-01182	Arlington Heights Rd Lake Cook Rd IL Rte 83	Reconstruction	P	LCDOT	17-00193-08-PV	\$22,100.0	\$17,000.0	6/13/2023								
	Reconstruct existing concrete five lane roadway															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		CMFT	C		10,368.5			10,368.5						Roadway		No
		MTR	V	\$	159.9	53.3	53.3	53.3						Buffalo Grove Share of D Phase		No
		MT	D	*	2,231.1	725.8	1,505.3							Roadway		No
		MFT	R		300.0		300.0							Roadway		No
		MTR	V	*	159.9		106.6	53.3						Buffalo Grove Share of D Phase		No
		CMFT	C		6,631.5		6,631.5							Roadway		No
		Total (excl. Phase V)														
					Programmed		17,300.0		6,931.5	10,368.5						
					Carryforward		19,531.1	725.8	8,436.8	10,368.5						
B-01002b	Audrey Nixon Blvd Jackson St Sheridan Rd	Resurface	M	LCDOT	17-00260-02-RS	\$359.3	\$760.0	2/8/2022								
	Mill and Resurface Roadway Mill 3.75", 3.75" HMA Overlay Includes pavement patching, curb and gutter repair and sidewalk repair Coordinate construction schedule with B-01002a															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	C		760.0		760.0							Resurface		No
		Total (excl. Phase V)														
					Programmed		760.0		760.0							
					Carryforward		760.0		760.0							
B-01492	Big Hollow Rd McHenry Cty Line US Rte 12	Resurface	P	LCDOT	20-00229-02-RS	\$1,290.0	\$1,470.0	6/7/2022								
	Resurfacing Mill 2.25", 2.25" Overlay															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		MFT	C		1,470.0		1,470.0							Resurfacing		No
		MFT	D		140.0		140.0							Design		No
		Total (excl. Phase V)														
					Programmed		1,610.0		1,610.0							
					Carryforward		1,610.0		1,610.0							

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B-01180	Bike Path Signage @Various	Bikepath	M	LCDOT	18-00999-49-BT		\$650.0		6/16/2020								
	Provide wayfinding signage on all County Bikepaths																
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed	
		ST	D	*	125.8	115.6	10.2							NMT Investment: Bike Path sign		No	
		ST	M	*	650.0		650.0							Bike Path signage construction		No	
		Total (excl. Phase V)															
					775.8	115.6	660.2										
B-01405	Bituminous Maint. 2022 @Various	Maintenance	P	LCDOT	22-00000-13-GM		\$678.0								\$678.0	3/8/2022	
	Bituminous Pavement Patching Bituminous Shoulder Patching Bike Path Paving																
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed	
		MFT	C		678.0		678.0							Bituminous Patching		No	
		Total (excl. Phase V)															
					678.0		678.0										
					678.0		678.0										
B-01455	Bituminous Maint. 2023 @ Various	Maintenance	P	LCDOT											\$698.3	\$698.3	3/14/2023
	Bituminous Pavement Patching Bituminous Shoulder Patching Bike Path Paving																
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed	
		MFT	C		698.3			698.3						Bituminous Patching		No	
		Total (excl. Phase V)															
					698.3			698.3									
					698.3			698.3									
B-01514	Bituminous Maint. 2024 @ Various	Maintenance	P	LCDOT											\$719.2	\$719.2	3/19/2024
	Bituminous Pavement Patching Bituminous Shoulder Patching Bith Path Paving																
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed	
		MT	C		719.2				719.2					Bituminous Patching		No	
		Total (excl. Phase V)															
					719.2				719.2								
					719.2				719.2								

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B-01591	Bituminous Maint. 2025 @ Various	Maintenance	P	LCDOT			\$740.9	\$740.9	3/11/2025								
	Bituminous Pavement Patching	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed	
	Bituminous Shoulder Patching	MT	C		740.9					740.9				Bituminous Patching		No	
	Bike Path Paving	Total (excl. Phase V)															
					740.9					740.9							
					740.9					740.9							
B-01642	Bituminous Maint. 2026 @ Various	Maintenance	P	LCDOT											\$763.1	\$763.1	3/10/2026
	Bituminous Pavement Patching	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed	
	Bituminous Shoulder Patching	MT	C		763.1						763.1			Patching		No	
	Bike Path Paving	Total (excl. Phase V)															
					763.1						763.1						
					763.1						763.1						
B-01682	Bituminous Maint. 2027 @ Various	Maintenance	P	LCDOT											\$801.2	\$801.2	3/9/2027
	Bituminous Pavement Patching	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed	
	Bituminous Shoulder Patching	MFT	C		683.2							683.2		Patching		No	
	Bike Path Paving	MT	C		118.0							118.0		Patching		No	
		Total (excl. Phase V)															
					801.2							801.2					
					801.2							801.2					

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B-00933d	Bonding-Financial Svcs Treasury Rebates Bank Fees	Bonds	T	LCDOT					1/1/2011								
	Administration of Treasury rebates Costs for a financial services provider to administer the Treasury rebate process for the County Applies only to Recovery Zone and Build America Bonds (see B-933a and B-933b respectively) Was B-899																
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed	
		ST	B		33.0	27.0	3.0						3.0	ST2;STD03-7: For Bank Fee	2013A Bonds	No	
		ST	B		27.0	6.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	ST2;STD03-7: For Bank Fee	2019 Bond Refunding	No	
		Total (excl. Phase V)															
					Programmed	60.0	33.0	6.0	3.0	3.0	3.0	3.0	6.0				
					Carryforward	60.0	33.0	6.0	3.0	3.0	3.0	3.0	6.0				
B-01382	Bonner Rd IL Rte 59 Fairfield Rd	Resurface	P	LCDOT											\$1,917.0	\$3,005.0	1/1/2026
	Resurfacing Mill 3.75", 3.75" HMA Overlay (IL Rte 59 to Old Rand Rd); Mill 2.50", 2.50" HMA Overlay (Old Rand Rd to Fairfield Rd)																
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed	
		MT	C		3,005.0						3,005.0			Resurfacing		No	
		Total (excl. Phase V)															
					Programmed						3,005.0						
					Carryforward						3,005.0						
B-01663	Bridge Repairs 2022 @ Various	Bridges	P	LCDOT											\$500.0	\$500.0	9/13/2022
	Various Bridge Repairs Work includes concrete repairs, structural steel, expansion joints, paint, removing loose concrete.																
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed	
		CB	C		500.0		500.0							Repairs		No	
		CB	D	*	220.9		220.9							Design		No	
		Total (excl. Phase V)															
					Programmed		500.0										
					Carryforward		720.9		720.9								

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B-01358	Buffalo Grove Rd IL Rte 22	IL Rte 45	Reconstruction	E	LCDOT	17-00254-03-WR	\$12,817.9	\$17,000.0	1/1/2026								
	Reconstruction Widen to 5 lanes		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
			ST	R		500.0		500.0							ROW		No
			ST	C		17,000.0						6,250.9	10,749.1		Construction		No
			ST	I		1,700.0						1,700.0			Construction Inspection		No
			MFT	D	*	1,985.8	532.0	1,453.8							Rebuild Illinois Bonds	Combined Phase I and Phase II	No
			Total (excl. Phase V)														
						19,200.0		500.0				7,950.9	10,749.1				
						21,185.8	532.0	1,953.8				7,950.9	10,749.1				
B-01358b	Buffalo Grove Rd @ Indian Creek		Bridges	P	LCDOT	20-00254-04-BR	\$225.0	\$275.6	12/15/2020								
	Remove and Replace Bridge Railings		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
	Design funds in B-01358		CB	C	*	275.6	261.8	13.8							Replace Bridge Railings		No
			Total (excl. Phase V)														
						275.6	261.8	13.8									
B-01359	Buffalo Grove Rd IL Rte 83	Deerfield Pkwy	Reconstruction	P	LCDOT		\$4,318.7										1/1/2028
	Reconstruction		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
			MT	D		500.0				500.0					Phase II engineering		No
			MT	R		325.0				325.0					ROW		No
			Total (excl. Phase V)														
						825.0				825.0							
						825.0				825.0							

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E-00559	Buffalo Grove Rd IL Rte 22 Deerfield Pkwy	Roadway	E	LCDOT	11-00249-03-WR	\$16,863.4	\$2,929.3	2/11/2020								
	Reconstruction and Widening															
	Scope increased to include intersection at Aptakisic Rd.															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	C	*	14,534.3	12,050.4	2,483.9							Add-Lanes		No
		MT	C	*	2,609.2	2,163.8	445.4							Add-Lanes		No
		STR	V	*	1,590.2	1,070.8	519.4							Village Share	Buffalo Grove	No
		Total (excl. Phase V)														
		Programmed														
		Carryforward														
					17,143.5	14,214.2	2,929.3									
B-01636b	Butterfield ADA Ramps Huntington Dr IL 137	Signals	M	LCDOT	20-00999-77-SW	\$225.0	\$225.0	1/1/2025								
	ADA ramp improvements at the following signalized intersections: Virginia Ave/Saint William Dr Winchester Rd Route 176 Crain Blvd Golf Road Huntington Dr															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	C		225.0					225.0				ADA Ramps		No
		Total (excl. Phase V)														
		Programmed														
		Carryforward														
					225.0					225.0						
B-01319	Butterfield Rd Allanson Road IL Rte 137	Signals	M	LCDOT	16-00142-08-TL	\$924.6	\$2,978.0	11/6/2020								
	Adaptive Traffic Signal Control System Make Federally Eligible. CMAQ funded															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	D	*	273.8	257.6	16.2							Signals	Local funds	No
		CHTR	V	*	190.0		190.0							Signals	CMAQ Funds	Yes
		ST	C	*	1,074.0	140.3	933.7							Signals	Local Funds	No
		Total (excl. Phase V)														
		Programmed														
		Carryforward														
					1,347.8	397.9	949.9									

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT		Base Const Cost (000)	Constr. Cost (000)	Program Date							
B-01636a	Butterfield Rd IL Rte 137 IL Rte 176	Resurface	P	LCDOT			\$945.0	\$2,734.0	1/1/2025							
	Resurfacing:	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
	Mill 2.25", 2.25" Overlay	MT	C		2,734.0					2,734.0				Resurfacing		No
		Total (excl. Phase V)														
					2,734.0					2,734.0						
					2,734.0					2,734.0						
B-01617	Butterfield Rd Bike Path EJ&E Tracks Greggs Parkway	Bikepath	M	LCDOT		20-00137-18-BT	\$800.0	\$352.3	6/15/2021							
	New Bike Path from North of EJ&E tracks to Greggs Parkway	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	D	*	313.2	273.6	39.6							Design		No
		ST	C	*	352.3	251.5	100.8							New Bike Path		No
		Total (excl. Phase V)														
					665.5	525.1	140.4									
B-01617b	Butterfield Rd Bike Path Greggs Parkway Golf Rd	Bikepath	M	LCDOT		21-00137-19-BT	\$1,929.0	\$1,929.0	1/17/2023							
	New Bike Path from Greggs Parkway to Golf	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	D		644.0		644.0							Design		No
		ST	R		174.0		174.0							ROW		No
		ST	C		1,929.0			1,929.0						Construction		No
		ST	I		290.0			290.0						Inspection		No
		Total (excl. Phase V)														
					3,037.0		818.0	2,219.0								
					3,037.0		818.0	2,219.0								

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Base Const Cost (000)	Constr. Cost (000)	Program Date								
B-00177	Cedar Lake Rd IL Rte 120 Nippersink Rd	Roadway	M	LCDOT	08-00065-02-RS	\$5,231.3	\$44.8	4/18/2017								
	Reconstruction 12" HMA, 4" Aggregate 8" PGE Need to reach Rte 134 in concert with Downtown Round Lake Plan, B-752 JT from IDOT for Cedar Lake Rd north of IL Rte 120 to Nippersink Rd (near Fire Sta.)															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	C	*	5,480.3	5,435.5	44.8							Reconstruction		No
		Total (excl. Phase V)														
					5,480.3	5,435.5	44.8									
B-00752	Cedar Lake Rd Hart Road Nippersink Rd	Roadway	E	LCDOT	02-00065-01-FP	\$10,000.0	\$25,603.6	10/11/2024								
	Cedar Lake Rd Realignment from Hart to Nippersink															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	R		4,200.9		4,102.1	98.8						Downtown Development		No
		ST	I		2,000.0					2,000.0				Phase III Inspection		No
		CMFT	C		24,000.0			885.5	6,836.0	11,572.9	4,705.6			Construction		No
		CB	C		1,603.6				1,603.6					Construction		No
		ST	P	*	600.2	470.8	129.4							Phase 1 supplement		No
		ST	D	*	1,932.5		1,932.5							Phase II		No
		ST	D		600.0		600.0							Phase II		No
		Total (excl. Phase V)														
					32,404.5		4,702.1	984.3	8,439.6	13,572.9	4,705.6					
					34,937.2	470.8	6,764.0	984.3	8,439.6	13,572.9	4,705.6					
B-01395	Cedar Lake Rd Monaville Rollins Rd	Resurface	P	LCDOT	20-00153-13-RS	\$972.0	\$1,730.0	1/1/2027								
	Resurfacing Mill 4.50", 4.50" HMA Overlay Intermittent Bicyclist Friendly Shoulders															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		MFT	C		1,730.0							1,730.0		Resurface		No
		Total (excl. Phase V)														
					1,730.0							1,730.0				
					1,730.0							1,730.0				

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT		Base Const Cost (000)	Constr. Cost (000)	Program Date							
B-01664	Center Line Rumble Strip @ Various	Roadway	P	LCDOT	22-00000-12-GM		\$400.0	\$400.0	7/12/2022							
	Add 16" centerline rumblestrips along all 2 lane roadways with speeds of 45MPH or greater. 400,000ft of highway meet the above criteria.															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		MFT	C		400.0		400.0							Construction		No
		MFT	I		40.0		40.0							Inspection		No
		MFT	D	*	28.0		28.0							Design		No
		Total (excl. Phase V)														
					Programmed		440.0		440.0							
					Carryforward		468.0		468.0							
B-01326	Concrete Patch 2021 @Various	Patch	P	LCDOT	21-00000-10-GM		\$100.0	\$123.1	5/11/2021							
	Full-Depth Patching of Concrete Pavements															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		MFT	C	*	123.1	115.6	7.5							Concrete-Patching		No
		MFT	D	*	49.0	48.9	0.1							Design		No
		Total (excl. Phase V)														
					Programmed											
					Carryforward		172.1	164.5	7.6							
B-01406	Concrete Patch 2022 @Various	Patch	P	LCDOT	22-00000-10-GM		\$100.0	\$231.5	4/12/2022							
	Full-Depth Patching of Concrete Pavements															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		MFT	C		231.5		231.5							Concrete-Patching		No
		Total (excl. Phase V)														
					Programmed		231.5	231.5								
					Carryforward		231.5	231.5								

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT		Base Const Cost (000)	Constr. Cost (000)	Program Date									
B-01457	Concrete Patch 2023 @ Various	Patch	P	LCDOT			\$100.0	\$243.1	3/21/2023									
	Full-Depth Patching of Concrete Pavements	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed		
		MT	C		243.1			243.1						Concrete-Patching		No		
		Total (excl. Phase V)																
					243.1			243.1										
					243.1			243.1										
B-01515	Concrete Patch 2024 @ Various	Patch	P	LCDOT			\$255.3	\$255.3	3/19/2024									
	Full Depth Patching of Concrete Pavements	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed		
		MT	C		255.3				255.3					Concrete Patching		No		
		Total (excl. Phase V)																
					255.3				255.3									
					255.3				255.3									
B-01592	Concrete Patch 2025 @ Various	Patch	P	LCDOT			\$268.0	\$268.0	3/11/2025									
	Full-Depth Patching of Concrete Pavements	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed		
		MT	C		268.0					268.0				Concrete Patching		No		
		Total (excl. Phase V)																
					268.0					268.0								
					268.0					268.0								
B-01643	Concrete Patch 2026 @ Various	Patch	P	LCDOT											\$281.4	\$281.4	3/10/2026	
	Full-Depth Patching of Concrete Pavements	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed		
		MT	C		281.4						281.4			Concrete Patching		No		
		Total (excl. Phase V)																
					281.4						281.4							
					281.4						281.4							

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT		Base Const Cost (000)	Constr. Cost (000)	Program Date							
B-01683	Concrete Patch 2027 @ Various Full-Depth Patching of Concrete Pavements	Patch	P	LCDOT				\$295.4	3/9/2027							
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed
		MFT	C		295.4							295.4		Concrete Patch		No
		Total (excl. Phase V)														
					295.4							295.4				
					295.4							295.4				
B-01186	Construction Engineer Sales Tax Implementation Plan Construction Engineer Position starts in 2014 New Pgms approved in 2014 Transfer funds to CHT Fund Yearly	Eng Support	E	LCDOT												12/1/2013
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed
		ST	L		123.8		123.8							ST2: 9Construction Engineer		No
		ST	L		125.5			125.5						ST2: 10Construction Engineer		No
		ST	L		128.6				128.6					ST2: 11Construction Engineer		No
		ST	L		131.8					131.8				ST2: 12Construction Engineer		No
		ST	L		135.1						135.1			ST2: 13Construction Engineer		No
		ST	L		140.3							140.3		ST2: 14Construction Engineer		No
		Total (excl. Phase V)														
					785.1		123.8	125.5	128.6	131.8	135.1	140.3				
					785.1		123.8	125.5	128.6	131.8	135.1	140.3				
B-01497	Construction Software New Construction Documentation software	Eng Support	M	LCDOT												1/1/2023
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed
		ST	D		35.0		35.0							Construction Documentation Sof		No
		ST	D		35.0			35.0						Construction Documentation Sof		No
		ST	D		35.0				35.0					Construction Documentation Sof		No
		ST	D	*	70.0	35.0	35.0							Construction Documentation Sof		No
		ST	D	*	35.0		35.0							Construction Documentation Sof		No
		Total (excl. Phase V)														
					105.0		35.0	35.0	35.0							
					210.0	35.0	105.0	35.0	35.0							

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Base Const Cost (000)	Constr. Cost (000)	Program Date										
B-01613	CPMS Replacement	Eng Support	M	LCDOT	22-00000-21-AM			1/1/2022										
	SaaS Replacement for CPMS.net																	
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed		
		ST	L		102.5		102.5							CPMS Replacement		No		
		ST	L		103.7			103.7						CPMS Replacement		No		
		ST	L		105.8				105.8					CPMS Replacement		No		
		ST	L		107.9					107.9				CPMS Replacement		No		
		ST	L		110.1						110.1			CPMS Replacement		No		
		ST	L	*	50.1		50.1							CPMS Replacement		No		
		Total (excl. Phase V)																
					Programmed		530.0		102.5	103.7	105.8	107.9	110.1					
					Carryforward		580.1		152.6	103.7	105.8	107.9	110.1					
B-00708	CPMSMaintenance2017-2021	Eng Support	M	LCDOT	17-00000-21-EG											1/1/2017		
	5-year Maintenance Agreement (Contract) for the maintenance of and upgrades to the Capital Program Management System (CPMS) software program																	
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed		
		ST	D	*	87.7	47.4	40.3							Maintenance Contract		No		
		Total (excl. Phase V)																
					Programmed													
					Carryforward		87.7	47.4	40.3									
B-01407	Crack Seal 2022 @Various	Maintenance	P	LCDOT	22-00000-04-GM											\$250.0	\$250.0	3/8/2022
	Crack Seal Pavements																	
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed		
		MFT	C		100.0		100.0							Bituminous Pavements		No		
		MFT	C		150.0		150.0							Concrete Pavements		No		
		Total (excl. Phase V)																
					Programmed		250.0		250.0									
					Carryforward		250.0		250.0									

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT		Base Const Cost (000)	Constr. Cost (000)	Program Date							
B-01458	Crack Seal 2023 @ Various Crack Seal Pavements	Maintenance	P	LCDOT			\$250.0	\$250.0	3/14/2023							
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed
		MFT	C		100.0			100.0						Bituminous Pavements		No
		MFT	C		150.0			150.0						Concrete Pavements		No
		Total (excl. Phase V)														
					Programmed		250.0		250.0							
					Carryforward		250.0		250.0							
B-01516	Crack Seal 2024 @ Various Crack Seal Pavements	Maintenance	P	LCDOT			\$250.0	\$250.0	3/19/2024							
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed
		MT	C		100.0				100.0					Bituminous Pavements		No
		MT	C		150.0				150.0					Concrete Pavements		No
		Total (excl. Phase V)														
					Programmed		250.0		250.0							
					Carryforward		250.0		250.0							
B-01593	Crack Seal 2025 @ Various Crack Seal Pavements	Maintenance	P	LCDOT			\$250.0	\$250.0	3/11/2025							
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed
		MT	C		100.0					100.0				Bituminous Pavements		No
		MT	C		150.0					150.0				Concrete Pavements		No
		Total (excl. Phase V)														
					Programmed		250.0		250.0							
					Carryforward		250.0		250.0							

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT		Base Const Cost (000)	Constr. Cost (000)	Program Date							
B-01644	Crack Seal 2026 @ Various Crack Seal Pavements	Maintenance	P	LCDOT			\$250.0	\$250.0	1/1/2026							
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		MT	C		150.0						150.0			Crack Seal		No
		MT	C		100.0						100.0			Crack Seal		No
		Total (excl. Phase V)														
					Programmed		250.0				250.0					
					Carryforward		250.0				250.0					
B-01678	Cuba Rd IL Rte 59 US Rte 12 Resurfacing Mill 2.25", 2.25" HMA Overlay (IL Rte 59 to Ela Rd); Mill 3.75", 3.75" HMA Overlay (Deerpath Rd to US Rte 12); OMIT Ela Rd to Deerpath Rd	Resurface	P	LCDOT			\$2,575.0	\$2,665.4	1/1/2026							
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		MFT	C		2,665.4						2,665.4			Resurfacing		No
		Total (excl. Phase V)														
					Programmed		2,665.4				2,665.4					
					Carryforward		2,665.4				2,665.4					
B-01371a	Culvert Replacement 2019 @Various Culvert Replacements Culvert IDs 331, 634, & 582 331- 40" CMP- Gilmer Rd 634 -42" CMP- Old McHenry Rd 582- 30"x42" CMP-Monaville Rd	Culverts	P	LCDOT			\$500.0	\$340.7	6/15/2021							
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		CB	C	*	340.7	333.9	6.8							Construction		No
		Total (excl. Phase V)														
					Programmed		340.7	333.9	6.8							
					Carryforward		340.7	333.9	6.8							
B-01620a	Culvert Replacement 2020 @ Various Remove and replace 8 culverts North Ave-620, 617, 618, 621 Gages Lake Road-315,319,321, 320 Design includes B-01620b	Culverts	P	LCDOT			\$400.0	\$292.5	4/13/2021							
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		CB	C	*	292.5	271.2	21.3							Culvert Replacement		No
		Total (excl. Phase V)														
					Programmed		292.5	271.2	21.3							
					Carryforward		292.5	271.2	21.3							

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT		Base Const Cost (000)	Constr. Cost (000)	Program Date							
B-01619	Culvert Replacement 2021 @ Various Remove and replace culverts 481-Kelsey Rd 641-Old McHenry Rd 584-Monaville Rd	Culverts	P	LCDOT	20-00999-74-DR		\$400.0	\$675.0	6/7/2022							
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed
		CB	D	*	230.3	119.0	111.3							Design		No
		CB	C	*	675.0		675.0							Culvert Replacement		No
		CB	R	*	10.0		10.0							Easements		No
		Total (excl. Phase V)														
														Programmed		
					915.3	119.0	796.3							Carryforward		
B-01409	Culvert Replacement 2022 @Various Replace Culverts Cedar Lake Road 1750 ft North of Rollins Road and 1990 ft North of Monaville Road #85 & 89 with RCP	Culverts	P	LCDOT	20-00153-12-DR		\$500.0	\$298.5	6/7/2022							
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed
		CB	C		298.5		298.5							Replacements		No
		Total (excl. Phase V)														
					298.5		298.5							Programmed		
					298.5		298.5							Carryforward		
B-01517	Culvert Replacement 2024 @ Various Culvert Replacements	Culverts	P	LCDOT			\$500.0	\$500.0	4/16/2024							
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed
		CB	D		75.0			75.0						Phase II		No
		CB	R		10.0			10.0						ROW		No
		CB	C		500.0				500.0					Culvert Replacement		No
		Total (excl. Phase V)														
					585.0			85.0	500.0					Programmed		
					585.0			85.0	500.0					Carryforward		

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Base Const Cost (000)	Constr. Cost (000)	Program Date									
B-01645	Culvert Replacement 2026 @ Various Culvert Replacement Location TBD	Culverts	P	LCDOT		\$500.0	\$500.0	4/14/2026									
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed	
		CB	D		75.0					75.0				Design		No	
		CB	R		10.0					10.0				ROW		No	
		CB	C		500.0						500.0			Culvert Replacement		No	
		Total (excl. Phase V)															
					585.0					85.0	500.0						
					585.0					85.0	500.0						
B-00141a	Darrell Rd @ Case & Neville Realign Dowell Rd. Fisher Rd and Case Rd @ D & R funds for A, B, C and D PIN in this PIN	Intersection	M	LCDOT											\$10,762.0	\$5,900.0	2/14/2023
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed	
		ST	P	*	1,535.0	1,486.9	48.1							Re-Alignment	100% Local	No	
		MFT	C		1,900.0		1,900.0							1 Re-Alignment	100% Local	No	
		MFT	D	*	1,276.8	577.9	698.9							Re-Alignment Design for A, B,C	100% Local	No	
		MFT	C	*	142.8		142.8							Rebuild Illinois Bonds		No	
		MFT	C		3,857.2		3,857.2									No	
		MFT	I		590.0		590.0							Re-Alignment		No	
		Total (excl. Phase V)															
					6,347.2		6,347.2										
					9,301.8	2,064.8	7,237.0										
B-00141b	Darrell Rd @ Dowell/ Fisher Intersection improvement at Darrell @ Dowell Darrell @ Fisher	Intersection	M	LCDOT											\$3,632.0	\$8,900.0	1/1/2025
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed	
		MFT	C		8,900.0					1,337.4	7,562.6			Intersection improvement	100% Local	No	
		MFT	I		890.0					890.0				Intersection improvement	Construction Inspection	No	
		Total (excl. Phase V)															
					9,790.0					2,227.4	7,562.6						
					9,790.0					2,227.4	7,562.6						

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT		Base Const Cost (000)	Constr. Cost (000)	Program Date							
B-00141c	Darrell Rd @ Culvert 126	Culverts	P	LCDOT			\$175.0	\$500.1	2/14/2023							
	Culverts	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
	Replace 60" cpm culvert (ID 126) D funds in A PIN, Construction to be before intersections	MFT	C		500.1		0.1	500.0						Construction		No
		Total (excl. Phase V)														
					500.1		0.1	500.0								
					500.1		0.1	500.0								
B-01703	Darrell Rd Roberts Road	Intersection	M	LCDOT			\$2,700.0	\$2,700.0	1/1/2026							
	Installation of Roundabout	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		CMFT	D		350.0			350.0						Design		No
		CMFT	R		100.0				100.0					ROW		No
		CMFT	C		2,700.0						2,700.0			Construction		No
		Total (excl. Phase V)														
					3,150.0			350.0	100.0		2,700.0					
					3,150.0			350.0	100.0		2,700.0					
B-00950	Debt Service Fund #3 Regular Bonds	Bonds	D	LCDOT												1/1/2013
	Bond #3 of the Sales Tax Implementation Plan Bond Series 2013A Transfers from Sales Tax Fund PIN B-943 into this Debt Service Fund #3 Bond P + I payments to Bond Holders Bond Proceeds are in B-954	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		D03R	V		150.7		150.7							D03R-6: For Interest Payment	Sales Tax Txf from B-943	No
		D03R	V		3,015.0		3,015.0							D03R-3: For Principal Payment	Sales Tax Txf from B-943	No
		D03R	V		12.7	11.9	0.8							D03R-7: For Bank Fee Payment	Sales Tax Txf from B-943	No
		D03	B		150.7		150.7							D03-6: For Interest Payment		No
		D03	B		3,015.0		3,015.0							D03-3: For Principal Payment		No
		D03	B		20.4	19.6	0.8							D03-7: Bank Fee Payment		No
		Total (excl. Phase V)														
					3,186.1	19.6	3,166.5									
					3,186.1	19.6	3,166.5									

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT							Base Const Cost (000)	Constr. Cost (000)	Program Date		
B-01154	Debt Service Fund #4	Bonds	D	LCDOT											1/1/2014	
	Regular Bonds															
	Bond #4 of the Sales Tax Implementation Plan	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed
	Bond Series 2019 Refunding	D04R	V		1,768.8		1,768.8							D04R-6: For Interest Payment	Sales Tax Txf from B-01153	No
	Transfers from Sales Tax Fund PIN B-01153	D04R	V		3,340.0		3,340.0							D04R-3: For Principal Payment	Sales Tax Txf from B-01153	No
	into this	D04R	V		1,635.2			1,635.2						D04R-6: For Interest Payment	Sales Tax Txf from B-01153	No
	Debt Service Fund #4	D04R	V		6,670.0			6,670.0						D04R-3: For Principal Payment	Sales Tax Txf from B-01153	No
	Bond P + I payments to Bond Holders	D04R	V		1,368.4				1,368.4					D04R-6: For Interest Payment	Sales Tax Txf from B-01153	No
	Bond Proceeds are in PIN B-01152.	D04R	V		6,945.0				6,945.0					D04R-3: For Principal Payment	Sales Tax Txf from B-01153	No
		D04R	V		13.8	1.6	0.8	0.8	0.8	0.8	0.8	0.8	7.4	D04R-7: Bank Fee Payment	Sales Tax Txf from B-01153	No
		D04	B		1,768.8		1,768.8							D04-6: For Interest Payment		No
		D04	B		3,340.0		3,340.0							D04-3: For Principal Payment		No
		D04	B		1,635.2			1,635.2						D04-6: For Interest Payment		No
		D04	B		6,670.0			6,670.0						D04-3: For Principal Payment		No
		D04	B		1,368.4				1,368.4					D04-6: For Interest Payment		No
		D04	B		6,945.0				6,945.0					D04-3: For Principal Payment		No
		D04	B		13.8	1.6	0.8	0.8	0.8	0.8	0.8	0.8	7.4	D04-7: Bank Fee Payment		No
		D04R	V		1,090.6					1,090.6				D04R-6: For Interest Payment	Sales Tax Txf from B-01153	No
		D04R	V		6,560.0					6,560.0				D04R-3: For Principal Payment	Sales Tax Txf from B-01153	No
		D04	B		1,090.6					1,090.6				D04-6: For Interest Payment		No
		D04	B		6,560.0					6,560.0				D04-3: For Principal Payment		No
		D04R	V		828.2						828.2			D04R-6: For Interest Payment	Sales Tax Txf from B-01153	No
		D04R	V		6,275.0						6,275.0			D04R-3: For Principal Payment	Sales Tax Txf from B-01153	No
		D04	B		828.2						828.2			D04-6: For Interest Payment		No
		D04	B		6,275.0						6,275.0			D04-3: For Principal Payment		No
		D04R	V		577.9							577.9		D04R-3: For Principal Payment	Sales Tax Txf from B-01153	No
		D04R	V		7,170.0							7,170.0		D04R-3: For Principal Payment	Sales Tax Txf from B-01153	No
		D04	B		577.9							577.9		D04-6: For Interest Payment		No
		D04	B		7,170.0							7,170.0		D04-3: For Principal Payment		No
		Total (excl. Phase V)														
		Programmed			44,242.9	1.6	5,109.6	8,306.0	8,314.2	7,651.4	7,104.0	7,748.7	7.4			
		Carryforward			44,242.9	1.6	5,109.6	8,306.0	8,314.2	7,651.4	7,104.0	7,748.7	7.4			

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT		Base Const Cost (000)	Constr. Cost (000)	Program Date							
B-00913a	Deep Lake Rd Grass Lake Rd IL Rte 132	3R	P	LCDOT	19-00999-66-RS		\$2,770.0	\$6,472.7	9/13/2022							
	3R Resurfacing	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		MT	D	*	110.7	95.6	15.1							Design Support Services		No
	Grass Lake Rd to Gelden Rd	MFT	C	*	5,700.0		5,700.0							Resurfacing		No
	Mill 2.50", 4.50" HMA Overlay with Fabric	CB	C	*	772.7		772.7							Drainage		No
	Gelden Rd to IL Rte 132	Total (excl. Phase V)														
	Mill 4.5", 4.5" HMA Overlay													Programmed		
					6,583.4	95.6	6,487.8							Carryforward		
	Intermittent Bicyclist Friendly Shoulders															
B-00913b	Deep Lake Rd IL 173 Grass Lake Road	Resurface	P	LCDOT	19-00999-66-RS		\$1,080.0	\$1,905.1	9/13/2022							
	Resurfacing	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		MT	C	*	1,905.1		1,905.1							Resurfacing		No
	Mill 1.5", 1.5" HMA Overlay	Total (excl. Phase V)														
														Programmed		
					1,905.1		1,905.1							Carryforward		
	Intermittent Bicyclist Friendly Shoulders															
B-01547	Deep Lake Road IL 173 WI State Line	Intersection	M	LCDOT	19-00132-05-CH										\$6,500.0	10/10/2023
	Intersection Improvements at Depot St and North Ave	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	C		6,500.0			6,500.0						Construction		No
	Possible Roundabout or Traffic Signals	ST	I		650.0			650.0						Inspection		No
	Resurfacing from Depot to WI State Line	MFT	D	*	1,094.5	580.3	514.2							Combined Phase 1 and 2		No
		MFT	R	*	608.0		608.0							ROW		No
		Total (excl. Phase V)														
					7,150.0			7,150.0						Programmed		
					8,852.5	580.3	1,122.2	7,150.0						Carryforward		

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT								Base Const Cost (000)	Constr. Cost (000)	Program Date		
B-01549	Deerfield Parkway Weiland Road IL 21/ US 45	Roadway	P	LCDOT	19-00248-03-GM								\$500.0	\$303.7	2/9/2021		
	Full Depth Patching Phase 1 funds are in B-01397 Phase 2 funds are in B-01266a	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed	
		MFT	C	*	303.7	299.6	4.1							Construction		No	
		Total (excl. Phase V)															
		Programmed															
					303.7	299.6	4.1										
B-01708	Deerfield Parkway Weiland Road	Patch	P	LCDOT									\$400.0	\$400.0	2/7/2023		
	Concrete repair may include patching, diamond grinding, and joint sealing	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed	
		MFT	D		80.0		80.0							Design		No	
		MFT	C		400.0			400.0						Construction		No	
		Total (excl. Phase V)															
		Programmed															
					480.0		80.0	400.0									
		Carryforward															
					480.0		80.0	400.0									
B-01003	Deerfield Rd Metra U.S. Rte 41	Reconstruction	P	Deerfield	15-00036-01-RS								\$18,148.4	\$231.7	11/6/2015		
	3R Project P, D and R - 100% by Village Assume Council of Mayors funding at 70-30% against Construction and Construction Supervision Lake County pays local Construction match	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed	
		MT	C	*	3,527.9	3,351.5	176.4							30% of Eligible Const by LCDOT	County Local Share	No	
		CB	C	*	1,102.4	1,047.1	55.3							30% of Eligible Const by LCDOT	County Local Share	No	
		Total (excl. Phase V)															
		Programmed															
					4,630.3	4,398.6	231.7										
		Carryforward															

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Base Const Cost (000)	Constr. Cost (000)	Program Date								
B-01266a	Deerfield Rd Saunders Rd W. of IL Rte 21	Roadway	M	LCDOT	15-00038-07-WR	\$24,000.0	\$32,586.2	1/19/2024								
	Reconstruct and widen Widen and improve intersection at IL Rte 21 Have programmed 100% of Lake Countys STR allocation for FY2015-2020 to this project Includes later stage bikepath funds TAP, STPE and STPC funding	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	P	*	2,138.9	2,120.4	18.5							add lanes		No
		STR	V	*	1,556.6	1,539.9	16.7							add lanes	STC (STP-R)	Yes
		STPC	C		14,772.3				14,772.3					add lanes	STC (STP-R) available balance	Yes
		ST	C		6,538.0			2,099.7	4,438.3					add lanes		No
		TAP	C		3,417.7				3,417.7					bike path	TAP Funding	Yes
		STPE	C		216.0				216.0					bike path	ITEP Funding	Yes
		ST	I		3,085.5				3,085.5					add lanes		No
		CMAQ	C		7,642.2				7,642.2					intersection improvement	CMAQ	Yes
		MFT	D	*	2,655.0	1,109.3	1,545.7							add lanes		No
		STR	V		662.0				662.0					Phase III reimbursement CMAQ	CMAQ	Yes
		STR	V		198.9				198.9					Phase III reimbursement	TAP-L	Yes
		MFT	R	*	3,000.0		3,000.0							add lanes		No
		Total (excl. Phase V)														
					Programmed	35,671.7			2,099.7	33,572.0						
					Carryforward	43,465.6	3,229.7	4,564.2	2,099.7	33,572.0						
B-00719b	Design Engineer	Eng Support	E		14-00999-07-ES											7/16/2014
	Consultant staff assistance to design department prior to 2017	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	L		109.7		109.7							ST2: 6Planning Engineer		No
		ST	L		130.3			130.3						ST2: 7Planning Engineer		No
		ST	L		135.0				135.0					ST2: 8Planning Engineer		No
	This position converted to full time in-house staff in FY2017	ST	L		136.9					136.9				ST2: 9Planning Engineer		No
		ST	L		140.4						140.4			ST2: 10Planning Engineer		No
		ST	L		143.9							143.9		ST2: 11Planning Engineer		No
		Total (excl. Phase V)														
					Programmed	796.2	109.7	130.3	135.0	136.9	140.4	143.9				
					Carryforward	796.2	109.7	130.3	135.0	136.9	140.4	143.9				

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT		Base Const Cost (000)	Constr. Cost (000)	Program Date							
B-01585	Diamond Lake Rd IL Rte 60 Gilmer Rd	Resurface	P	LCDOT			\$1,650.0	\$1,865.0	1/1/2026							
	Resurfacing															
	2.25" Overlay (IL Rte 60 to Indian Creek Rd); 1.50" Overlay (Indian Creek Rd to Gilmer Rd)															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		MFT	C		1,865.0						1,865.0			Resurfacing		No
		Total (excl. Phase V)														
					1,865.0						1,865.0					
					1,865.0						1,865.0					
B-01120	Ela Rd @ Long Grove Rd	Intersection	M	LCDOT		14-00144-20-CH	\$2,200.0	\$2,527.0	9/13/2022							
	Reconstruct and improve intersection widen/resurface to provide left turn lanes															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	D	*	594.3	470.0	124.3							Intersection Improvement		No
		ST	R	*	175.0	89.9	85.1							Intersection Improvement		No
		ST	C	*	2,527.0		2,527.0							Intersection Improvement		No
		Total (excl. Phase V)														
					3,296.3	559.9	2,736.4									
B-01354	Engle Dr IL Rte 83 IL Rte 132	Resurface	P	LCDOT		19-00126-07-RS	\$1,268.0	\$710.2	4/13/2021							
	Resurfacing															
	Mill 1.5", 1.5" HMA Overlay															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		MFT	C	*	710.2	630.7	79.5							Resurfacing		No
		Total (excl. Phase V)														
					710.2	630.7	79.5									

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Base Const Cost (000)	Constr. Cost (000)	Program Date								
B-01184a	Fairfield Rd @Monaville Rd	Intersection	M	LCDOT	15-00120-06-CH	\$2,081.6	\$2,880.1	3/9/2021								
	Intersection Improvement															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	R	*	225.0	112.2	112.8							Intersection Improvement		No
		ST	C	*	160.0		160.0							Utility Easements		No
		ST	I	*	206.0		206.0							Intersection Improvement		No
		ST	C	*	2,720.1	2,240.3	479.8							Intersection Improvement		No
		Total (excl. Phase V)														
					3,311.1	2,352.5	958.6									
B-01434	Fairfield Rd @ 820 N IL Rte 134	Culverts	P	Lake County SMC	20-00104-10-DR	\$500.0	\$1,000.0	6/13/2023								
	Replace existing culvert # 257 at Round Lake drain crossing Farifield Road to increase capacity. Joint project with LCSMC															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		CB	C		500.0			500.0								No
		OTH	C		500.0			500.0						Possible FEMA Grant	SMC	No
		CB	R	*	50.0			50.0								No
		Total (excl. Phase V)														
					1,000.0			1,000.0								
					1,050.0			1,050.0								
B-01634	Fairfield Rd Nippersink Rd	Resurface	P	LCDOT	22-00999-87-RS	\$2,280.0	\$2,150.0	1/1/2024								
	IL Rte 60															
	Resurfacing:															
	1.50" HMA Overlay (Nippersink Rd to IL Rte 120);															
	2.50" Mill, 4.50" HMA Overlay (IL Rte 120 to IL Rte 60)															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		MFT	C		2,150.0				2,150.0					Resurfacing		No
		Total (excl. Phase V)														
					2,150.0				2,150.0							
					2,150.0				2,150.0							

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Base Const Cost (000)	Constr. Cost (000)	Program Date								
B-01679	Fairfield Rd Milton Rd Old McHenry Rd	Resurface	P	LCDOT		\$2,250.0	\$2,250.0	1/1/2027								
	Resurfacing	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
	Mill 2.25", 2.25" HMA Overlay	MT	C		2,250.0							2,250.0		Resurfacing		No
		Total (excl. Phase V)														
					2,250.0							2,250.0				
					2,250.0							2,250.0				
B-01667	Fairfield Rd Corridor IL Rte 134 IL Rte 60	Roadway	M	LCDOT	22-00999-85-ES											6/7/2022
	Phase 1 Study for Fairfield Rd corridor from IL Rte 134 to IL Rte 60.	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		CMFT	P	*	3,401.4		3,401.4							Phase 1 Study		No
		CMFT	D		2,500.0				2,500.0					Design		No
		CMFT	R		500.0					500.0				ROW		No
		Total (excl. Phase V)														
					3,000.0				2,500.0	500.0						
					6,401.4		3,401.4		2,500.0	500.0						
B-01706	Fairfield Road Old McHenry Milton Road	Resurface	P	LCDOT												5/16/2023
	Resurfacing	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
	Mill 2.25" + 2.25" Overlay	MT	C		1,500.0		151.5	1,348.5						Resurfacing		No
		Total (excl. Phase V)														
					1,500.0		151.5	1,348.5								
					1,500.0		151.5	1,348.5								

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Base Const Cost (000)	Constr. Cost (000)	Program Date								
B-01465	Gen Eng Suport Svcs 2023 @ Various	Plan	M	LCDOT				1/1/2023								
	General Engineering and Support Services annual expenditures Match Matching Account #234-43000030-71150 County Bridge Account #232-43000030-71150 Sales Tax Account # 269-43000030-71150 Appropriate in November of each year	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed
		MT	P		159.0			159.0						MT1: Misc. Engineering		No
		CB	P		97.7			97.7						CB1: Misc. Engineering		No
		ST	P		163.8			163.8						ST1: Misc. Engineering		No
		Total (excl. Phase V)														
					Programmed			420.5								
					Carryforward			420.5								
B-01523	Gen Eng Suport Svcs 2024 @ Various	Plan	M	LCDOT												1/1/2024
	General Engineering and Support Services annual expenditures Match Matching Account #234-43000030-71150 County Bridge Account #232-43000030-71150 Sales Tax Account # 269-43000030-71150 Appropriate in November of each year	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed
		MT	P		163.7				163.7					MT1: Misc. Engineering		No
		CB	P		100.6				100.6					CB1: Misc. Engineering		No
		ST	P		168.7				168.7					ST1: Misc. Engineering		No
		Total (excl. Phase V)														
					Programmed				433.0							
					Carryforward				433.0							
B-01594	Gen Eng Suport Svcs 2025 @ Various	Plan	P	LCDOT												1/1/2025
	General Engineering and Support Services annual expenditures Match Matching Account #234-43000030-71150 County Bridge Account #232-43000030-71150 Sales Tax Account # 269-43000030-71150 Appropriate in November of each year	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed
		CB	P		103.6					103.6				MT1: Misc. Engineering		No
		MT	P		168.6					168.6				CB1: Misc. Engineering		No
		ST	P		173.8					173.8				ST1: Misc. Engineering		No
		Total (excl. Phase V)														
					Programmed					446.0						
					Carryforward					446.0						

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT		Base Const Cost (000)	Constr. Cost (000)	Program Date										
B-01646	Gen Eng Suport Svcs 2026 @ Various	Plan	P	LCDOT					1/1/2026										
	General Engineering and Support Services annual expenditures Match Matching Account #234-43000030-71150 County Bridge Account #232-43000030-71150 Sales Tax Account # 269-43000030-71150 Appropriate in November of each year	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed			
		MT	P		173.7						173.7			CB1: Misc. Engineering		No			
		CB	P		106.7						106.7			MT1: Misc. Engineering		No			
		ST	P		179.0						179.0			ST1: Misc. Engineering		No			
		Total (excl. Phase V)																	
					Programmed		459.4				459.4								
					Carryforward		459.4				459.4								
B-01684	Gen Eng Suport Svcs 2027 @ Various	Plan	M	LCDOT												1/1/2027			
	General Engineering and Support Services Appropriate in December of each year	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed			
		MT	P		178.9							178.9		CB1: Misc. Engineering		No			
		CB	P		109.9							109.9		MT1: Misc. Engineering		No			
		ST	P		184.3							184.3		ST1: Misc. Engineering		No			
		Total (excl. Phase V)																	
					Programmed		473.1					473.1							
					Carryforward		473.1					473.1							
B-00728a	Gilmer Rd @ Midlothian Rd	Intersection	M	LCDOT													\$11,983.3	\$10,586.9	8/17/2021
	Intersection Widening Project includes an off-road Bike Path between Midlothian Rd and Chevy Chase Rd was B-687c	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed			
		ST	D	*	1,539.3	1,509.2	30.1							Intersection Widening		No			
		ST	R	*	1,950.0	1,167.7	782.3							Intersection Widening		No			
		ST	C	*	10,586.9	486.0	10,100.9							Intersection Widening		No			
		STR	V	*	227.1	58.5	168.6							Intersection Widening	Hawthorn Woods Share	No			
		STR	V	*	10.5	6.5	4.0							Intersection Widening	Ela Township Share	No			
		STR	V	*	155.0		155.0							Intersection Widening	Shell Station Payments	No			
		ST	I	*	1,233.0	52.2	1,180.8							Intersection Widening		No			
		STR	V	*	553.3	230.9	322.4							Resurfacing Sylvan Drive	Fremont Township	No			
		Total (excl. Phase V)																	
					Programmed		15,309.2	3,215.1	12,094.1										
					Carryforward														

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT		Base Const Cost (000)	Constr. Cost (000)	Program Date							
B-01631a	Gilmer Rd IL 120 IL Rte 176	Resurface	P	LCDOT	21-00073-10-RS		\$4,995.0	\$5,330.0	1/1/2023							
	Resurfacing Mill 2.25", 2.25" Overlay (IL Rte 120 to Fairfield Bridge); Mill 1.50", 1.50" Overlay (Fairfield Bridge to IL Rte 176); OMIT Bridge over Fairfield Rd															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		MFT	C		5,330.0			5,330.0						Resurfacing		No
		MFT	D		500.0		500.0							Design		No
		Total (excl. Phase V)														
					Programmed		500.0	5,330.0								
					Carryforward		500.0	5,330.0								
B-01631b	Gilmer Rd Connector Fairfield Rd Gilmer Rd	Resurface	P	LCDOT			\$170.0	\$0.1	1/1/2023							
	Resurfacing Mill 2.50", 4.50" Overlay															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		MFT	C		0.1			0.1						Resurfacing		No
		Total (excl. Phase V)														
					Programmed			0.1								
					Carryforward			0.1								
B-01410	Grail & Fence Maint 2022 @Various	Guardrail	P	LCDOT			\$50.0	\$50.0	1/1/2022							
	Guardrail and Fence Reparis and new installations															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		MFT	C		50.0		50.0							Guardrail Reparis		
		Total (excl. Phase V)														
					Programmed		50.0									
					Carryforward		50.0									
B-01460	Grail & Fence Maint 2023 @ Various	Guardrail	P	LCDOT			\$50.0	\$50.0	1/1/2023							
	Guardrail and Fence Repairs and new installations															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		MFT	C		50.0			50.0						Guardrail Repairs		No
		Total (excl. Phase V)														
					Programmed		50.0	50.0								
					Carryforward		50.0	50.0								

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT		Base Const Cost (000)	Constr. Cost (000)	Program Date										
B-01518	Grail & Fence Maint 2024 @ Various	Guardrail	P	LCDOT			\$50.0	\$50.0	1/1/2024										
	Guardrail and Fence Repairs and new installations																		
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed			
		MT	C		50.0				50.0					Guardrail and Fence Repair		No			
		Total (excl. Phase V)																	
					50.0				50.0										
					50.0				50.0										
B-01595	Grail & Fence Maint 2025 @ Various	Guardrail	P	LCDOT													\$50.0	\$50.0	1/1/2025
	Guardrail and Fence Repairs and new installations																		
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed			
		MFT	C		50.0					50.0				Guardrail and Fence Repair		No			
		Total (excl. Phase V)																	
					50.0					50.0									
					50.0					50.0									
B-01647	Grail & Fence Maint 2026 @ Various	Guardrail	P	LCDOT													\$50.0	\$50.0	1/1/2026
	Guardrail and Fence Repairs and new installations																		
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed			
		MT	C		50.0						50.0			Guardrail and Fence Repair		No			
		Total (excl. Phase V)																	
					50.0						50.0								
					50.0						50.0								
B-01685	Grail & Fence Maint 2027 @ Various	Guardrail	P	LCDOT													\$50.0	\$50.0	1/1/2027
	Guardrail and Fence Repairs and new installations																		
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed			
		MT	C		50.0							50.0		Guardrail and Fence Repair		No			
		Total (excl. Phase V)																	
					50.0							50.0							
					50.0							50.0							

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Base Const Cost (000)	Constr. Cost (000)	Program Date								
B-00993a	Granada Blvd @ IL Rte 132	Intersection	M	IDOT	14-00279-02-TL	\$17,904.0	\$3.4	4/27/2018								
	County share of IDOT project to widen Grand Ave from Munn Rd to Sand Lake Rd, to modernize traffic signals and to add left-turn lanes Contains costs for B-993a and b															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		MFT	C	*	16.2	12.8	3.4							Signal Replacement	County Share	No
		Total (excl. Phase V)														
					16.2	12.8	3.4									
B-01482	Hainesville Rd S. of Rollins Washington Street	Reconstruction	M	LCDOT	19-00072-14-WR	\$1,090.0	\$15,555.0	1/1/2025								
	2 Lanes to 3 Lanes Closed drainage on west side sidewalk and bikepath															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	R		355.8		355.8							Right of Way		No
		ST	C		15,000.0				459.7	11,300.7	3,239.6			Construction		No
		ST	I		1,500.0					1,500.0				Inspection		No
		CB	C		555.0			453.0	102.0					Construction		No
		ST	D		3,000.0		3,000.0							Design		No
		MFT	P	*	750.5	543.4	207.1							Phase 1		No
		ST	R	*	169.2		169.2									No
		Total (excl. Phase V)														
					20,410.8		3,355.8	453.0	561.7	12,800.7	3,239.6					
					21,330.5	543.4	3,732.1	453.0	561.7	12,800.7	3,239.6					
B-00736	Hart Rd @ US Rte 14 @ UPRR	Intersection	M	LCDOT	09-00174-05-CH	\$10,889.3	\$2,948.7	9/20/2019								
	Intersection Improvement Barrington is lead agency for Preliminary Engineering; LCDOT is lead for all other phases CMAQ funding = \$3,465,000 NW Council of Mayors funding = \$4,380,000															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	C	*	2,948.7	1,799.6	1,149.1							Intersection Improvement	Lake County	No
		ST	I	*	777.4	777.0	0.4							Intersection Improvement		No
		STR	V	*	260.5	247.5	13.0							Village Share D, R C, I	Village of Barrington	No
		Total (excl. Phase V)														
					3,726.1	2,576.6	1,149.5									

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Base Const Cost (000)	Constr. Cost (000)	Program Date								
B-01372b	Hart Rd @Flint Creek	Culverts	P	LCDOT	18-00174-06-BR	\$1,200.0	\$2,965.1	3/15/2022								
	Culvert Replacement Replace triple barrel structural plate arch culverts new bridge and resurfacing from Lake-Cook to Bridge Coordinate with Village Bike Path project															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed
		CB	C		2,600.0		2,600.0							Construction		No
		CB	I		260.0		260.0							Construction Inspection		No
		CB	D	*	247.5	246.4	1.1							Phase II		No
		CB	C		365.1		365.1							Resurfacing		No
		CBR	V		368.0		368.0							Barrington Share		No
		Total (excl. Phase V)														
					Programmed		3,225.1		3,225.1							
					Carryforward		3,472.6	246.4	3,226.2							
B-01490	Hawley Street IL 176 Midlothian Rd	Resurface	P	LCDOT	20-00999-79-RS	\$2,810.0	\$3,379.0	3/15/2022								
	Resurfacing Mill 1.50", 1.50" Overlay (Gilmer Rd to Chevy Chase Rd, IL Rte 60/83 to Midlothian); Mill 2.5", 4.5" Overlay (Chevy Chase Rd to IL Rte 60/83) Fremont Center Tile Repair															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed
		MT	C		3,179.3		3,179.3							Resurfacing		No
		CB	C		199.7		199.7							Drainage Improvement		No
		MT	D	*	299.9	141.1	158.8							Design		No
		Total (excl. Phase V)														
					Programmed		3,379.0		3,379.0							
					Carryforward		3,678.9	141.1	3,537.8							
B-01707	Hunt Club Stearns School Rd	Intersection	M	LCDOT												5/1/2023
	Intersection Improvement Phase 1 Study Possible Roundabout or Add Turn Lanes at Intersection															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed
		ST	P		1,500.0			1,500.0						Phase 1 Study		No
		Total (excl. Phase V)														
					Programmed		1,500.0		1,500.0							
					Carryforward		1,500.0		1,500.0							

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Base Const Cost (000)	Constr. Cost (000)	Program Date								
B-01115	Hunt Club Rd @ IL Rte 132	Intersection	M	LCDOT	14-00095-17-CH	\$4,250.0	\$105.2	4/16/2019								
	Intersection Improvements Upgrade traffic signals IDOT is gapping Grand Ave resurfacing around this project															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	C	*	5,321.2	5,216.0	105.2							Intersection Improvements		No
		Total (excl. Phase V)														
					5,321.2	5,216.0	105.2									
B-01437	Hunt Club Rd @Washington Street	Intersection	M	LCDOT	17-00095-19-CH	\$150.0	\$15,497.7	9/13/2022								
	Enlarge the intersection to include two thru lanes, dual left turn lanes and right turn lanes for all four legs															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		MFT	I		1,506.3		1,506.3							Rebuild Illinois Bonds	Inspection	No
		MFT	C		4,677.8		4,677.8							Rebuild Illinois Bonds	Construction	No
		ST	P	*	609.8	584.3	25.5							Phase I Engineering		No
		ST	D	*	901.2	631.5	269.7							Design Engineering		No
		ST	R	*	1,695.0	108.3	1,586.7							Right of Way	ROW	No
		ST	C		6,743.1		6,743.1							Construction		No
		MFTR	V		1,018.9		1,018.9							Gurnee Share		No
		MFTR	V		2,583.4		2,583.4							CLCJAWA Share		No
		MFTR	V		474.5		474.5							LCPW Share		No
		MFT	C		4,076.8		4,076.8							Local Items		No
		Total (excl. Phase V)														
					17,004.0		17,004.0									
					20,210.0	1,324.1	18,885.9									
B-01539	Hunt Club Rd WI State Line	Resurface	P	LCDOT	21-00096-05-RS										\$1,940.0	1/1/2023
	IL Rte 173															
	Resurfacing															
	Mill 2.50", 4.50" Overlay															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		MT	C		1,940.0			1,940.0						Resurfacing		No
		MT	D		180.0		180.0							Design		No
		Total (excl. Phase V)														
					2,120.0		180.0	1,940.0								
					2,120.0		180.0	1,940.0								

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Base Const Cost (000)	Constr. Cost (000)	Program Date								
B-01372a	Hutchins Rd @Mill Creek	Culverts	P	LCDOT	17-00275-02-BR	\$1,200.0		3/12/2019								
	Culvert Replacement Replace triple barrel structural plate arch culverts (ID 8065) Possible new bridge Combined Phase I for PINS B-01372a,b,c															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		CB	D	*	256.7	249.2	7.5							Combined Phase I and II		No
		Total (excl. Phase V)														
					256.7	249.2	7.5									
B-01676	Hutchins Rd Stearns School Rd	Resurface	P	LCDOT		\$780.0	\$718.0									1/1/2025
	IL Rte 132 Resurfacing Mill 2.25", 2.25" HMA Overlay															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		MT	C		718.0					718.0				Resurfacing		No
		Total (excl. Phase V)														
					718.0					718.0						
					718.0					718.0						
B-01625	IL 173 North Lake Ave	Intersection	M	IDOT	21-00148-03-WR	\$26.0	\$26.0									9/10/2021
	LCDOT share of IDOT Intersection Project at 173 and North Lake															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	C	*	26.0	14.2	11.8							LCDOT Share		No
		Total (excl. Phase V)														
					26.0	14.2	11.8									
B-01629	IL Route 131 @ York House Road	Signals	M	IDOT		\$46.0	\$46.0									7/1/2023
	LCDOT share of traffic signals as a part of IDOT IL 131 project.															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	C		46.0			46.0						LCDOT Share of Signals		No
		Total (excl. Phase V)														
					46.0			46.0								
					46.0			46.0								

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT							Base Const Cost (000)	Constr. Cost (000)	Program Date		
B-01671	IL Route 60 Wilson Road	Intersection	M	IDOT								21-00070-11-WR	\$10.5	\$10.5	7/30/2021	
	LCDOT Share of intersection improvement at Wilson Rd and IL Route 60															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	C	*	10.5		10.5							LCDOT Share		No
		Total (excl. Phase V)														
					10.5		10.5									
B-00740	IL Rte 120 Knight Ave	Roadway	M	IDOT									12-00999-31-WR	\$1,534.7	\$1,929.4	2/9/2021
	IL Rte 131 Widen from 4 to 5 Lanes NMT improvements North and South sides															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	R	*	470.0	440.9	29.1							Road Widening		No
		ST	C	*	1,929.4	1,915.0	14.4							Road Widening		No
		STR	V	*	35.0		35.0							Road Widening	Park City Share	No
		STR	V	*	48.9		48.9							Road Widening	Waukegan Share	No
		ST	I	*	187.0		187.0							Road Widening		No
		Total (excl. Phase V)														
					2,586.4	2,355.9	230.5									
B-01630	IL Rte 131 @ Wadsworth	Signals	M	IDOT										\$50.8	\$50.8	7/1/2023
	LCDOT Share of Traffic Signals for IDOT's IL 131 Project															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	C		50.8			50.8						LCDOT Share of Signals		No
		Total (excl. Phase V)														
					50.8			50.8								
					50.8			50.8								

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Base Const Cost (000)	Constr. Cost (000)	Program Date								
B-00738	IL Rte 59 @ Grand Ave	Intersection	M	LCDOT	10-00279-01-CH	\$4,669.9	\$6,120.5	10/11/2022								
	Intersection Improvement Phase I Study to determine optimal intersection improvement															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	P	*	528.5	497.2	31.3							Intersection Improvement		No
		ST	D	*	810.7	655.7	155.0							Intersection Improvement		No
		ST	R	*	525.0	203.4	321.6							Intersection Improvement		No
		ST	C	*	6,020.5		6,020.5							Intersection Improvement		No
		ST	I	*	466.9		466.9							Intersection Improvement		No
		MFT	C		100.0		100.0							Intersection Improvement		No
		Total (excl. Phase V)														
					Programmed	100.0		100.0								
					Carryforward	8,451.6	1,356.3	7,095.3								
B-01670	Illinois Route 132 Sheehan Dr Munn Rd	Reconstruction	E	IDOT	21-00087-08-WR	\$9.2	\$9.2	6/23/2022								
	IDOT project on IL 132 from Sheehan to Munn.															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	C	*	9.2		9.2							LCDOT Share		No
		Total (excl. Phase V)														
					Programmed											
					Carryforward	9.2		9.2								
B-01033	ITS PASSAGE Sunset Ave McAree Rd Sheridan Rd	Signals	M	LCDOT	12-00999-30-TL	\$1,885.4	\$327.8	6/12/2020								
	ITS-PASSAGE "Corridor" Program Interconnect signals in the City of Waukegan to the Lake County PASSAGE Network CMAQ project for Construction and Phase III Design costs are in B-1031 Needs ROW															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	R	*	30.0	2.2	27.8							ROW at intersections		No
		ST	C	*	327.8	115.1	212.7							Corridor Interconnection	Local Share	No
		CHTR	V	*	112.0	47.7	64.3							Corridor Interconnection	CMAQ	No
		Total (excl. Phase V)														
					Programmed											
					Carryforward	357.8	117.3	240.5								

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT		Base Const Cost (000)	Constr. Cost (000)	Program Date								
B-01556	ITS PASSAGE Comms 2022 @ Various	Enhancements	M	LCDOT	22-00000-18-GM		\$25.0		1/1/2022								
	2022 PASSAGE Network Communications	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed	
	Cellular Service for snow plows, weather stations, and traffic signals.	MT	L		35.0		35.0							Cellular Service		No	
		Total (excl. Phase V)															
					Programmed		35.0		35.0								
					Carryforward		35.0		35.0								
B-01557	ITS PASSAGE Comms 2023 @ Various	Enhancements	M	LCDOT			\$25.0		1/1/2023								
	2023 PASSAGE Network Communications	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed	
	Cellular service for snow plows, weather stations and traffic signals	MT	L		35.0			35.0						Cellular Service		No	
		Total (excl. Phase V)															
					Programmed			35.0									
					Carryforward			35.0									
B-01558	ITS PASSAGE Comms 2024 @ Various	Enhancements	M	LCDOT			\$25.0		1/1/2024								
	2024 PASSAGE Network Communications	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed	
	Cellular service for snow plows, weather stations and traffic signals	MT	L		35.0				35.0					Cellular Service		No	
		Total (excl. Phase V)															
					Programmed				35.0								
					Carryforward				35.0								
B-01596	ITS PASSAGE Comms 2025 @ Various	Enhancements	M	LCDOT			\$35.0		1/1/2025								
	2025 PASSAGE Network Communications	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed	
	Cellular service for snow plows, weather stations and traffic signals	MT	L		35.0					35.0				Cellular Service		No	
		Total (excl. Phase V)															
					Programmed					35.0							
					Carryforward					35.0							

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT		Base Const Cost (000)	Constr. Cost (000)	Program Date									
B-01648	ITS PASSAGE Comms 2026 @ Various	Enhancements	M	LCDOT					1/1/2026									
	2026 PASSAGE Network Communications	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$-Fed		
	Cellular service for snow plows, weather stations and traffic signals	MT	L		35.0						35.0			Cellular Service		No		
		Total (excl. Phase V)																
					Programmed		35.0				35.0							
					Carryforward		35.0				35.0							
B-01686	ITS PASSAGE Comms 2027 @ Various	Enhancements	M	LCDOT												1/1/2027		
	2027 PASSAGE Network Communications	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$-Fed		
	Cellular service for snow plows, weather stations and traffic signals	MT	L		35.0							35.0		Cellular Service		No		
		Total (excl. Phase V)																
					Programmed		35.0					35.0						
					Carryforward		35.0					35.0						
B-01205	ITS PASSAGE Elements2019 @Various	Signals	M	LCDOT												\$500.0	\$23.1	8/11/2020
	Lake County PASSAGE field Elements Interconnect (fiber), camaras Wireless network	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$-Fed		
		ST	C	*	549.9	526.8	23.1							Interconnect,Cameras,Expansion		No		
		STR	V	*	1,610.2	1,600.0	10.2							Interconnect,Cameras,Expansion	DCEO Grant Funds	No		
		Total (excl. Phase V)																
					Programmed													
					Carryforward		549.9	526.8	23.1									
B-01329	ITS PASSAGE Elements2021 @Various	Signals	M	LCDOT												\$500.0	\$530.0	2/8/2022
	Lake County PASSAGE Field Elements Interconnect (fiber), camaras Wireless Network	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$-Fed		
		ST	D	*	79.2	73.9	5.3							Interconnect,Cameras,Expansion		No		
		ST	C	*	530.0		530.0							Interconnect,Cameras,Expansion		No		
		Total (excl. Phase V)																
					Programmed													
					Carryforward		609.2	73.9	535.3									

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT								Base Const Cost (000)	Constr. Cost (000)	Program Date	
B-01461	ITS PASSAGE Elements2023 @ Various	Signals	M	LCDOT									\$500.0	\$500.0	1/1/2023	
	Lake County PASSAGE Field Elements															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed
		ST	D		40.0		40.0							Interconnect,Cameras,Expansion		No
		ST	C		500.0			500.0						Interconnect,Cameras,Expansion		No
		Total (excl. Phase V)														
					540.0		40.0	500.0								
					540.0		40.0	500.0								
B-01519	ITS PASSAGE Elements2024 @ Various	Signals	M	LCDOT									\$500.0	\$500.0	3/19/2024	
	Lake County PASSAGE Field Elements															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed
		ST	D		40.0			40.0						Interconnect,Cameras,Expansion		No
		ST	C		500.0				500.0					Interconnect,Cameras,Expansion		No
		Total (excl. Phase V)														
					540.0			40.0	500.0							
					540.0			40.0	500.0							
B-01597	ITS PASSAGE Elements2025 @ Various	Signals	M	LCDOT									\$500.0	\$500.0	3/11/2025	
	Lake County PASSAGE Field Elements															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed
		ST	D		40.0				40.0					Interconnect,Cameras,Expansion		No
		ST	C		500.0					500.0				Interconnect,Cameras,Expansion		No
		Total (excl. Phase V)														
					540.0				40.0	500.0						
					540.0				40.0	500.0						

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT		Base Const Cost (000)	Constr. Cost (000)	Program Date							
B-01649	ITS PASSAGE Elements2026 @ Various Lake County PASSAGE Field Elements	Signals	M	LCDOT			\$500.0	\$500.0	3/10/2026							
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	D		40.0					40.0				Interconnect,Cameras,Expansion		No
		ST	C		500.0						500.0			Interconnect,Cameras,Expansion		No
		Total (excl. Phase V)														
					Programmed		540.0			40.0	500.0					
					Carryforward		540.0			40.0	500.0					
B-01687	ITS PASSAGE Elements2027 @ Various Lake County PASSAGE Field Elements	Signals	M	LCDOT			\$500.0	\$500.0	3/9/2027							
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	C		500.0							500.0		Interconnect,Cameras,Expansion		No
		ST	D		40.0						40.0			Interconnect,Cameras,Expansion		No
		Total (excl. Phase V)														
					Programmed		540.0				40.0	500.0				
					Carryforward		540.0				40.0	500.0				
B-00524	ITS PASSAGE Integrat2012 Lake County PASSAGE - ATMS Enhancements Field network maintenance Signal timing Replace video wall and server in Libertyville TMC (a non-recurring expense)	Signals	M	LCDOT										\$800.0	\$65.2	6/2/2012
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	C		80.2	46.0	16.7	17.5						Annual maintenance Video Wall		No
		Total (excl. Phase V)														
					Programmed		80.2	46.0	16.7	17.5						
					Carryforward		80.2	46.0	16.7	17.5						
B-01149	ITS PASSAGE Integrat2020 @ Various Lake County PASSAGE - ATMS Enhancements Field network maintenance Signal timing	Signals	M	LCDOT										\$2,000.0		10/13/2020
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	D	*	1,625.0	407.0	1,218.0							PASSAGE Support (2020-2022)		No
		Total (excl. Phase V)														
					Programmed											
					Carryforward		1,625.0	407.0	1,218.0							

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT								Base Const Cost (000)	Constr. Cost (000)	Program Date	
B-01520	ITS PASSAGE Integrat2024 @ Various	Signals	M	LCDOT											1/1/2024	
	Lake County PASSAGE - ATMS Enhancements Field network maintenance Signal timing															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed
		ST	D		1,000.0				1,000.0					PASSAGE Support (2024-26)		No
		Total (excl. Phase V)														
					Programmed				1,000.0							
					Carryforward				1,000.0							
B-01650	ITS PASSAGE Integrat2026 @ Various	Signals	M	LCDOT									\$1,000.0	\$1,000.0	1/1/2026	
	Lake County PASSAGE - ATMS Enhancements															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed
		ST	C		1,000.0						1,000.0			PASSAGE Support (2026-28)		No
		Total (excl. Phase V)														
					Programmed						1,000.0					
					Carryforward						1,000.0					
B-01079	ITS PASSAGE Network 2017 @ Various	Signals	M	LCDOT									\$100.0	\$5.2	3/20/2018	
	PASSAGE Field Support Upgrade equipment															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed
		ST	C	*	108.9	103.7	5.2							PASSAGE Field Support		No
		Total (excl. Phase V)														
					Programmed											
					Carryforward				108.9	103.7	5.2					
B-01207	ITS PASSAGE Network 2019 @Various	Signals	M	LCDOT									\$100.0	\$23.1	6/4/2019	
	PASSAGE Field Support Upgrade equipment															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed
		ST	C	*	34.7	11.6	23.1							PASSAGE Field Support		No
		Total (excl. Phase V)														
					Programmed											
					Carryforward				34.7	11.6	23.1					

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT		Base Const Cost (000)	Constr. Cost (000)	Program Date								
B-01330	ITS PASSAGE Network 2021 @Various	Signals	M	LCDOT	22-00268-25-TL		\$100.0	\$100.0	4/12/2022								
	PASSAGE Field Support Replace encorder equipment																
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed	
		ST	C	*	100.0		100.0							PASSAGE Field Support		No	
		Total (excl. Phase V)															
					100.0		100.0										
B-01413	ITS PASSAGE Network 2022 @Various	Signals	M	LCDOT			\$100.0	\$100.0	9/13/2022								
	PASSAGE Field Support HAR Upgrade equipment																
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed	
		ST	C		100.0		100.0							PASSAGE Field Support			
		Total (excl. Phase V)															
					100.0		100.0										
					100.0		100.0										
B-01462	ITS PASSAGE Network 2023 @ Various	Signals	M	LCDOT			\$100.0	\$100.0	1/1/2023								
	PASSAGE Field Support																
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed	
		ST	C		100.0			100.0						PASSAGE Field Support		No	
		Total (excl. Phase V)															
					100.0			100.0									
					100.0			100.0									
B-01521	ITS PASSAGE Network 2024 @ Various	Signals	M	LCDOT											\$100.0	\$100.0	3/19/2024
	PASSAGE Field Support																
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed	
		ST	C		100.0				100.0					PASSAGE Field Support		No	
		Total (excl. Phase V)															
					100.0				100.0								
					100.0				100.0								

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT		Base Const Cost (000)	Constr. Cost (000)	Program Date							
B-01598	ITS PASSAGE Network 2025 @ Various PASSAGE Field Support	Signals	M	LCDOT				\$100.0	3/11/2025							
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	C		100.0					100.0				PASSAGE Field Support		No
		Total (excl. Phase V)														
					Programmed					100.0						
					Carryforward					100.0						
B-01651	ITS PASSAGE Network 2026 @ Various PASSAGE Field Support	Signals	M	LCDOT			\$100.0								\$100.0	3/10/2026
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	C		100.0						100.0			PASSAGE Field Support		No
		Total (excl. Phase V)														
					Programmed						100.0					
					Carryforward						100.0					
B-01688	ITS PASSAGE Network 2027 @ Various PASSAGE Field Support	Signals	M	LCDOT			\$100.0								\$100.0	3/9/2027
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	C		100.0							100.0		PASSAGE Field Support		No
		Total (excl. Phase V)														
					Programmed							100.0				
					Carryforward							100.0				
B-01627	ITS-PASSAGE CVdemo @ Various Connected Vehicle Demonstration Project Use connected vehicles for signal timing improvements at various locaitons	Enhancements	M	LCDOT											\$7,500.0	1/1/2025
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	D		100.0		100.0							Design		No
		CMAQ	C		6,000.0					6,000.0				Assume CMAQ		Yes
		ST	C		1,500.0					1,500.0				LCDOT Share		No
		Total (excl. Phase V)														
					Programmed		100.0			7,500.0						
					Carryforward		100.0			7,500.0						

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT		Base Const Cost (000)	Constr. Cost (000)	Program Date							
B-01414	JULIE Locates 2022 @Various	Eng Support	M	LCDOT	22-00000-09-GM		\$115.0	\$230.0	1/1/2022							
	JULIE Locates for Storm Sewers Annual Contract, runs for the duration of the given County Fiscal year															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	C		230.0		230.0									No
		Total (excl. Phase V)														
					230.0		230.0									
					230.0		230.0									
B-01463	JULIE Locates 2023 @ Various	Eng Support	M	LCDOT			\$115.0	\$230.0	1/1/2023							
	JULIE Locates for Storm Sewers Annual Contract, runs for the duration of the given County Fiscal year															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	C		230.0			230.0								No
		Total (excl. Phase V)														
					230.0			230.0								
					230.0			230.0								
B-01522	JULIE Locates 2024 @ Various	Eng Support	M	LCDOT			\$115.0	\$230.0	1/1/2024							
	JULIE Locates for Storms Sewer Annual Contract runs the duration of the given county fiscal year															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	C		230.0				230.0							No
		Total (excl. Phase V)														
					230.0				230.0							
					230.0				230.0							
B-01599	JULIE Locates 2025 @ Various	Eng Support	M	LCDOT											\$230.0	1/1/2025
	JULIE Locates for Storm Sewer Annual Contract, runs the duration of the given county fiscal year															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	C		230.0					230.0				JULIE Locates for Storm sewer		No
		Total (excl. Phase V)														
					230.0					230.0						
					230.0					230.0						

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT									Base Const Cost (000)	Constr. Cost (000)	Program Date
B-01652	JULIE Locates 2026 @ Various JULIE Locates for Storm Sewer	Eng Support	M	LCDOT										\$230.0	\$230.0	1/1/2026
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	C		230.0						230.0			JULIE Locates for Storm sewer		No
		Total (excl. Phase V)														
					Programmed						230.0					
					Carryforward						230.0					
B-01689	JULIE Locates 2027 @ Various JULIE Locates for Storm Sewer Annual Contract, runs the duration of the given county fiscal year	Eng Support	M	LCDOT										\$230.0	\$230.0	1/1/2027
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	C		230.0							230.0		JULIE Locates for Storm sewer		No
		Total (excl. Phase V)														
					Programmed							230.0				
					Carryforward							230.0				
B-00424	Kenosha Rd @ IL Rte 131 County share of IDOT safety project to improve intersection-includes county cost to realign Kenosha IDOT to construct ultimate improvement in accordance with IL 131 Phase I study. Federally Eligible, Assume HISP funds IDOT Lead Agency	Intersection	M	IDOT										\$7,651.1	\$93.4	6/7/2019
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	C	*	1,076.7	983.3	93.4							IDOT safety improvement	LCDOT Share of C&I	No
		Total (excl. Phase V)														
					Programmed											
					Carryforward											

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT		Base Const Cost (000)	Constr. Cost (000)	Program Date								
B-01548	Kenosha Road 21st Street	Intersection	M	LCDOT	19-00125-07-CH			\$2,500.0	1/1/2024								
	Intersection Improvement Possible Roundabout or Traffic Signal Includes D funds for B-01548a and b																
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed	
		ST	R		250.0		250.0							ROW		No	
		ST	C		2,500.0				2,500.0					Construction		No	
		ST	I		250.0				250.0							No	
		ST	D	*	1,334.1	630.1	704.0							Combined Phase 1 and 2		No	
		Total (excl. Phase V)															
					Programmed		3,000.0		250.0							2,750.0	
					Carryforward		4,334.1		630.1							954.0	2,750.0
B-01576	Kilbourne Rd IL Rte 173	Resurface	P	LCDOT	17-00033-17-CH			\$1,825.0							\$2,650.0	2/7/2023	
	Wadsworth Rd Resurfacing-Intersection Improvement Mill 2.50", 4.50" Overlay Includes Intersection at Wadsworth and Kilbourne See B-00737a for P funds See B-00737b for D funds																
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed	
		MT	C		2,650.0			2,650.0						Resurfacing and Intersection		No	
		Total (excl. Phase V)															
					Programmed		2,650.0		2,650.0								
					Carryforward		2,650.0		2,650.0								
B-01476	Kilbourne Rd Bridge @049-5005	Bridges	P	LCDOT	18-00094-03-BR										\$150.0	\$39.5	7/16/2019
	Repairs formerly Culvert 502 now Bridge Structure 049-5005 Triple 72 inch																
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed	
		CB	C	*	354.8	315.3	39.5							Construction		No	
		Total (excl. Phase V)															
					Programmed		354.8		315.3							39.5	
					Carryforward		354.8		315.3							39.5	
B-01580	Lake Ave WI State Line	Resurface	P	LCDOT											\$770.0	\$920.0	1/1/2027
	IL Rte 173 Resurfacing Mill 1.50", 1.50" Overlay																
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed	
		MFT	C		920.0							920.0		Resurfacing		No	
		Total (excl. Phase V)															
					Programmed		920.0					920.0					
					Carryforward		920.0					920.0					

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Base Const Cost (000)	Constr. Cost (000)	Program Date								
B-01040	Lake Cook Rd Raupp Blvd Hastings Ln	Roadway	E	Cook County	14-00999-01-WR	\$2,935.5	\$2,188.9	5/1/2019								
	Cook County combined Stage I and II project to improve Lake Cook Rd from Raupp Blvd to Hasitings Ln to W. of Weiland Rd This PIN includes improvements to Weiland Rd north of Lake Cook Rd Lake County responsible for Weiland Rd costs.															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	R	*	139.1	108.4	30.7							Lake County share of ROW		No
		ST	C	*	3,188.9	1,000.0	2,188.9							LCDOT share of C for Weiland		No
		Total (excl. Phase V)														
					3,328.0	1,108.4	2,219.6									
B-01616	Lake-Cook Rd Bike Path Skokie Valley BP Turnbull Ct	Bikepath	M	LCDOT	21-00265-02-BT										\$4,458.6	1/1/2026
	New Bike Path along Lake-Cook Rd from Sokie Valley Bike Path to Chicago Botanical Gardens Keep federally eligible Partner with other agencies															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	D		450.0			450.0						Phase 2		No
		ST	R		250.0			250.0						ROW		No
		CMFT	C		4,458.6						4,458.6			Construction		No
		CMFT	I		450.0						450.0			Inspection		No
		ST	P	*	998.9		998.9							Phase 1		No
		Total (excl. Phase V)														
					5,608.6			700.0			4,908.6					
					6,607.5		998.9	700.0			4,908.6					
B-01709	LCDOT Maint. Building LCDOT Maintenance Building	Maintenance	P	LCDOT												1/1/2023
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		MFT	D		3,000.0			3,000.0						Building Design		No
		Total (excl. Phase V)														
					3,000.0			3,000.0								
					3,000.0			3,000.0								

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Base Const Cost (000)	Constr. Cost (000)	Program Date						
B-01553	LCDOT Visitor Parking		P	LCDOT	19-00214-26-MG	\$300.0	\$301.6	7/13/2021						
	Repaving of LCDOT visitor parking lot to incorporate permeable pavement													
FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$-Fed
MT	D	*	33.6	32.9	0.7							Design		No
MT	C	*	301.6	253.9	47.7							Permeable Pavement		No
Total (excl. Phase V)														
Programmed														
Carryforward			335.2	286.8	48.4									
B-01452b	Lewis Ave IL Rte 120 IL Rte 137 Phase 1 study for Lewis Avenue form IL 120 to IL 137	Reconstruction	P	LCDOT	21-00082-11-WR	\$8,638.0	\$12,560.5	1/1/2027						
FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$-Fed
MFT	R		1,250.0					1,250.0				ROW		No
ST	I		3,400.0							2,209.6	1,190.4	Construction Inspection		No
CMFT	D		2,400.0				2,400.0					Phase II Design		No
CMFT	P	*	1,507.4		1,507.4							Phase 1 Eng.		No
CMFT	C		15,000.0							12,560.5	2,439.5	Phase 1 Eng.		No
CMFT	P		1,300.0		1,300.0							Phase 1 Eng.		No
Total (excl. Phase V)														
Programmed			23,350.0		1,300.0		2,400.0	1,250.0		14,770.1	3,629.9			
Carryforward			24,857.4		2,807.4		2,400.0	1,250.0		14,770.1	3,629.9			
B-01452a	Lewis Ave Feasibility St 137 Sunset Feasability and Origin/Destination Study	Plan	M	LCDOT	18-00082-10-ES									3/20/2018
FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$-Fed
ST	P	*	541.8	333.6	208.2							Feasability Study		No
Total (excl. Phase V)														
Programmed														
Carryforward			541.8	333.6	208.2									

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT							Base Const Cost (000)	Constr. Cost (000)	Program Date			
B-01674	Long Grove Rd Quentin Rd US Rte 12	Resurface	P	LCDOT								\$384.0	\$585.0	1/1/2027			
	Resurfacing	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed	
	Mill 2.25", 2.25" HMA Overlay	MFT	C		585.0							585.0		Resurfacing		No	
	Intermittent Bicyclist Friendly Shoulders	Total (excl. Phase V)											585.0				
					Programmed							585.0					
					Carryforward							585.0					
B-01101	Materials Technician	Eng Support	E	LCDOT										12/1/2014			
	Sales Tax Implementation Plan Additional LCDOT Staff Materials Technician New Pgms approved in 2015 Transfer Funds to CHT Fund Yearly Starts in CFY 2015	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed	
		ST	L		123.5		123.5							ST2: 1Materials Tech		No	
		ST	L		122.6			122.6						ST2: 1Materials Tech		No	
		ST	L		125.7				125.7					ST2: 1Materials Tech		No	
		ST	L		130.3					130.3				ST2: 1Materials Tech		No	
		ST	L		132.1						132.1			ST2: 1Materials Tech		No	
		ST	L		135.5							135.5		ST2: 1Materials Tech		No	
		Total (excl. Phase V)															
					Programmed		123.5	122.6	125.7	130.3	132.1	135.5					
					Carryforward		123.5	122.6	125.7	130.3	132.1	135.5					
B-01622a	Microsurfacing 2022 @ Various	Resurface	P	LCDOT		20-00999-73-RS						\$885.0	\$865.0	3/15/2022			
	Microsurfacing: 9th St from Lewis Ave to IL Rte 137 Cedar Lake Rd from IL Rte 132 to Monaville Rd Kenosha Rd 1220' north of IL Rte 173 to 9th	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed	
		MT	C		865.0		865.0							Microsurfacing		No	
		Total (excl. Phase V)															
					Programmed		865.0										
					Carryforward		865.0										

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Base Const Cost (000)	Constr. Cost (000)	Program Date								
B-01635	Microsurfacing 2025 @ Various Microsurfacing Dilleys Rd (Stearns School Rd to Pinewood Rd); Fairfield Rd (Petite Lake Rd to IL Rte 132); Buffalo Grove Rd (IL Rte 83 to Lake Cook Rd)	Resurface	P	LCDOT		\$1,500.0	\$555.0	1/1/2025								
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		MT	C		555.0					555.0				Microsurfacing		No
		Total (excl. Phase V)														
					555.0					555.0						
					555.0					555.0						
B-01680	Microsurfacing 2027 @ Various Microsurfacing Delany Rd (IL Rte 173 to 21st St); Gilmer Rd (IL Rte 176 to Hawley St); Grass Lake Rd (State Park Rd to Fairview Ave)	Resurface	P	LCDOT		\$580.0	\$580.0	1/1/2027								
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		MT	C		580.0							580.0		Microsurfacing		No
		Total (excl. Phase V)														
					580.0							580.0				
					580.0							580.0				
B-01665	MidBlock Crossing Study @ Various Study crosswalks across 4-5 lane roadways to improve safety. -possibly move crosswalk away from sidestreet intersection, add refuge islands.	Enhancements	M	LCDOT	21-00999-84-ES									\$550.0	\$550.0	7/11/2023
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	D		38.5		38.5							Design		No
		ST	R		41.2		41.2							ROW		No
		ST	C		550.0			550.0						Construction		No
		ST	P	*	66.1	43.0	23.1							Phase 1		No
		Total (excl. Phase V)														
					629.7		79.7	550.0								
					695.8	43.0	102.8	550.0								
B-01581	Midlothian Rd IL Rte 137 Peterson Rd Resurfacing: Mill 2.25", 2.25" HMA Overlay	Resurface	P	LCDOT										\$1,165.0	\$1,190.0	1/1/2027
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		MT	C		1,190.0							1,190.0		Resurfacing		No
		Total (excl. Phase V)														
					1,190.0							1,190.0				
					1,190.0							1,190.0				

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT		Base Const Cost (000)	Constr. Cost (000)	Program Date								
B-01399b	Millburn GrassLake Pavem Deep Lake Rd Hunt Club Rd	Resurface	P	LCDOT	18-00999-54-RS		\$100.0	\$758.6	6/16/2020								
	Grass Lake, Millburn Rd, Old US 45 Resurfacing Bridge Deck Profiling on Millburn Road Sidewalk-NMT Gap Project on Grass Lake Road																
	Design Funds in the PIN for A and B Pin																
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed	
		CB	C	*	1,082.9	948.2	134.7							Bridge Deck Profiling, Drivewa		No	
		MT	C	*	4,609.0	4,036.0	573.0							Resurfacing		No	
		ST	C	*	408.7	357.8	50.9							Non-Motorized		No	
		Total (excl. Phase V)															
					Programmed												
					Carryforward	6,100.6	5,342.0	758.6									
B-01263	Miller Rd @ U.S. 12	Intersection	M	LCDOT	15-00118-12-CH		\$1,500.0	\$2,095.0	8/16/2022								
	Intersection Improvement Add left turn lanes and revise signal phasing																
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed	
		ST	D	*	369.8	329.3	40.5							Intersection Improvement		No	
		ST	R	*	139.0	101.5	37.5							Intersection Improvement		No	
		ST	C	*	2,095.0		2,095.0							Intersection Improvement		No	
		STR	V	*	13.3		13.3							Lake Zurich Share		No	
		Total (excl. Phase V)															
					Programmed												
					Carryforward	2,603.8	430.8	2,173.0									
B-01417	Misc Maintenance 2022 @Various	Maintenance	P	LCDOT											\$95.0	\$203.0	1/1/2022
	Miscellaneous Maintenance Annual miscellaneous maintenance materials and services expenditures Appropriate in November of each year																
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed	
		MT	C		169.0		169.0							Misc. Matching Tax		No	
		CB	C		34.0		34.0							Misc. County Bridge Tax		No	
		Total (excl. Phase V)															
					Programmed	203.0	203.0										
					Carryforward	203.0	203.0										

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT									Base Const Cost (000)	Constr. Cost (000)	Program Date
B-01466	Misc Maintenance 2023 @ Various	Maintenance	P	LCDOT										\$179.0	\$209.0	1/1/2023
	Miscellaneous Maintenance Annual miscellaneous maintenance materials and services expenditures Appropriate in November of each year															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		MT	C		174.0			174.0						Misc. Matching Tax		No
		CB	C		35.0			35.0						Misc. County Bridge Tax		No
		Total (excl. Phase V)														
					Programmed			209.0								209.0
					Carryforward			209.0								209.0
B-01524	Misc Maintenance 2024 @ Various	Maintenance	P	LCDOT											\$215.2	1/1/2024
	Miscellaneous Maintenance Annual miscellaneous maintenance materials and services expenditures Appropriate in November of each year															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		MT	C		179.2				179.2					Misc. Matching Tax		No
		CB	C		36.0				36.0					Misc County Bridge Tax		No
		Total (excl. Phase V)														
					Programmed				215.2							215.2
					Carryforward				215.2							215.2
B-01600	Misc Maintenance 2025 @ Various	Maintenance	P	LCDOT											\$221.6	1/1/2025
	Miscellaneous Maintenance Annual miscellaneous maintenance materials and services expenditures Appropriate in November of each year															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		MT	C		184.6					184.6				Misc. Matching Tax		No
		CB	C		37.0					37.0				Misc County Bridge		No
		Total (excl. Phase V)														
					Programmed					221.6						221.6
					Carryforward					221.6						221.6

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT		Base Const Cost (000)	Constr. Cost (000)	Program Date								
B-01653	Misc Maintenance 2026 @ Various	Maintenance	P	LCDOT				\$228.2	1/1/2026								
	Miscellaneous Maintenance	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed	
	Annual miscellaneous maintenance materials and services expenditures Appropriate in November of each year	MT	C		190.1						190.1			Misc Matching Tax		No	
		CB	C		38.1						38.1			Misc County Bridge		No	
		Total (excl. Phase V)															
					Programmed		228.2				228.2						
					Carryforward		228.2				228.2						
B-01690	Misc Maintenance 2027 @ Various	Maintenance	P	LCDOT													1/1/2027
	Miscellaneous Maintenance	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed	
	Appropriate in december of each year	MT	P		195.8							195.8		Misc Matching Tax		No	
		CB	P		39.2							39.2		Misc County Bridge		No	
		Total (excl. Phase V)															
					Programmed		235.0					235.0					
					Carryforward		235.0					235.0					
B-01538	Monaville Rd Cedar Lake Rd	Resurface	P	LCDOT											\$1,745.0	\$1,320.0	1/1/2026
	IL Rte 83	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed	
	Resurfacing	MT	C		1,320.0						1,320.0			Resurfacing		No	
	Mill 1.50", 1.50" Overlay	Total (excl. Phase V)															
					Programmed		1,320.0				1,320.0						
					Carryforward		1,320.0				1,320.0						

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT		Base Const Cost (000)	Constr. Cost (000)	Program Date								
B-01451	MS4 Stormwater Coord.	Eng Support	E	LCDOT					1/1/2019								
	Lake County MS4 Stormwater Coordinator Contract Position																
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed	
		CB	L		45.0		45.0							Stormwater Coordinator		No	
		OTH	L		11.2		11.2							Stormwater Coordinator	Interagency Fund Transfer	No	
		CB	L		46.3			46.3						Stormwater Coordinator		No	
		OTH	L		11.5			11.5						Stormwater Coordinator	Interagency Fund Transfer	No	
		Total (excl. Phase V)															
					Programmed		114.0		56.2	57.8							
					Carryforward		114.0		56.2	57.8							
B-01418	Native Landscape 2022 @Various	Maintenance	P	LCDOT				22-00000-14-GM							\$63.5	\$55.1	2/15/2022
	Contract Maintenance of planted Native Landscape locations																
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed	
		MT	C		55.1		55.1							Native Landscape Maint		No	
		MT	I		29.0		29.0							Contract Oversight		No	
		Total (excl. Phase V)															
					Programmed		84.1		84.1								
					Carryforward		84.1		84.1								
B-01467	Native Landscape 2023 @ Various	Maintenance	P	LCDOT											\$75.4	\$123.5	3/14/2023
	Contract Maintenance of planted Native Landscape locations																
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed	
		MT	C		123.5			123.5						Native Landscape Maint.		No	
		MT	I		29.0			29.0						Contract Oversight		No	
		Total (excl. Phase V)															
					Programmed		152.5		152.5								
					Carryforward		152.5		152.5								

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT		Base Const Cost (000)	Constr. Cost (000)	Program Date							
B-01525	Native Landscape 2024 @ Various	Maintenance	P	LCDOT			\$136.2	\$127.5	3/19/2024							
	Contract Maintenance of planted Native Landscape															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		MT	C		127.5				127.5					Native Landscape Maint.		No
		MT	I		29.0				29.0					Contract Oversight		No
		Total (excl. Phase V)														
					156.5				156.5							
					156.5				156.5							
B-01601	Native Landscape 2025 @ Various	Maintenance	P	LCDOT											\$160.6	3/11/2025
	Contract Maintenance of planted Native Landscape															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		MT	C		131.6					131.6				Native Landscape Maint.		No
		MT	C		29.0					29.0				Contract Oversight		No
		Total (excl. Phase V)														
					160.6					160.6						
					160.6					160.6						
B-01654	Native Landscape 2026 @ Various	Maintenance	P	LCDOT											\$185.4	3/10/2026
	Contract Maintenance of planted Native Landscape															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		MT	C		156.4						156.4			Native Landscape Maint.		No
		MT	C		29.0						29.0			Contract Oversight		No
		Total (excl. Phase V)														
					185.4						185.4					
					185.4						185.4					

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT		Base Const Cost (000)	Constr. Cost (000)	Program Date									
B-01691	Native Landscape 2027 @ Various	Maintenance	P	LCDOT				\$161.1	1/1/2027									
	Contract Maintenance of planted Native Landscape	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed		
		MT	C		161.1							161.1		Native Landscape Maint.		No		
		MT	D		29.0							29.0		Contract oversight		No		
		Total (excl. Phase V)																
					Programmed							190.1				190.1		
					Carryforward							190.1				190.1		
B-01502	New LRTP for 2050	Plan	M	LCDOT												\$500.0	1/1/2023	
	New 2050 Long Range Transportation Plan	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed		
		ST	P		500.0			500.0						New LRTP		No		
		Total (excl. Phase V)																
					Programmed			500.0				500.0						
					Carryforward			500.0				500.0						
B-00938	Non-MotorizedTravel 2014 @ Various	Enhancements	M	LCDOT												\$410.0	\$617.6	8/14/2018
	Non-Motorized Travel Gap Infrastructure Construct priority gaps identified in the NMT Study Work with municipal partners Aptakisic at Wisc. Central RR. - Buffalo Grove	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed		
		ST	D	*	74.8	42.7	32.1							Non-Motorized Infrastructure		No		
		Total (excl. Phase V)																
					Programmed													
					Carryforward			74.8	42.7	32.1								
B-01576b	Non-MotorizedTravel 2020 @Various	Enhancements	M	LCDOT												\$200.0	\$200.0	2/7/2023
	Non-Motorized Travel Gap Infrastructure Sidewalk gap along Wadsworth Road between Cashmore Road and Kilbourne Road as part of the Wadsworth Rd at Kilbourne Rd project B-0737c	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed		
		MFT	C		200.0			200.0								No		
		Total (excl. Phase V)																
					Programmed			200.0				200.0						
					Carryforward			200.0				200.0						

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Base Const Cost (000)	Constr. Cost (000)	Program Date									
B-01582	North Ave Deep Lake Rd	Resurface	P	LCDOT		\$1,515.0	\$2,005.0	1/1/2027									
	US Rte 45																
	Resurfacing																
	Mill 2.25; 2.25" HMA Overlay																
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed	
		MT	C		2,005.0							2,005.0		Resurfacing		No	
		Total (excl. Phase V)															
					Programmed							2,005.0					
					Carryforward							2,005.0					
B-01469	NPDES Phase 2 for 2023 @ Various	Drainage	P	LCDOT												1/1/2023	
	National Pollution Discharge Elimination System																
	Minimum Control Measures #5 & #6																
	Storm Sewer outfall annual inspections for illicit discharges																
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed	
		CB	P		50.0			50.0						NPDES Outfall Inspections		No	
		Total (excl. Phase V)															
					Programmed			50.0									
					Carryforward			50.0									
B-01602	NPDES Phase 2 for 2025 @ Various	Drainage	P	LCDOT												1/1/2025	
	National Pollution Discharge Elimination System																
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed	
		CB	P		50.0					50.0				NPDES Outfall Inspections		No	
		Total (excl. Phase V)															
					Programmed					50.0							
					Carryforward					50.0							
B-01692	NPDES Phase 2 for 2027 @ Various	Drainage	P	LCDOT												\$50.0	1/1/2027
	National Pollution Discharge Elimination System																
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed	
		CB	P		50.0							50.0		NPDES Outfall Inspections		No	
		Total (excl. Phase V)															
					Programmed							50.0					
					Carryforward							50.0					

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT		Base Const Cost (000)	Constr. Cost (000)	Program Date							
B-01546	Old McHenry Crossing IL Rte 22 Fairfield	Reconstruction	E	LCDOT	19-00999-65-ES			\$36,065.9	1/1/2025							
	Phase 1 Study Reconstruction/ Widening Possible Grade Separation Intersection Improvements New Bikepath	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	D		4,603.8			4,603.8						Design		No
		ST	R		7,851.7					5,070.8	2,780.9			Right of Way		No
		GCPF	C		12,000.0					12,000.0				Underpass Construction		Yes
		CB	C		10,781.6					3,691.4	3,322.3	3,767.9		Underpass Construction		No
		ST	C		16,130.4							3,834.0	12,296.4	Quentin Rd Construction		No
		MFT	C		11,075.5							9,450.3	1,625.2	Intersections Construction		No
		MFT	P		234.3		234.3							QA/QC Contract		No
		MFT	P	*	6,177.1	1,454.2	4,722.9							Rebuild Illinois Bonds Phase 1		No
		Total (excl. Phase V)														
					Programmed		62,677.3			234.3	4,603.8		20,762.2	6,103.2	17,052.2	13,921.6
					Carryforward		68,854.4	1,454.2	4,957.2	4,603.8		20,762.2	6,103.2	17,052.2	13,921.6	
B-01673	Old McHenry Rd Quentin Road Cuba Rd	Resurface	P	LCDOT										\$1,246.0	\$4,210.0	1/1/2025
	Resurfacing	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		MFT	C		4,210.0					4,210.0				Resurfacing		No
	Mill 2.25", 2.25" HMA Overlay	Total (excl. Phase V)														
					Programmed		4,210.0			4,210.0						
					Carryforward		4,210.0			4,210.0						
D-00351	Old McHenry Rd @ IL Rte 22	Intersection	M	IDOT	18-00999-51-TL									\$37,000.0	\$47.2	1/1/2028
	County Share of IDOT Project to Widen IL Rte 22 from Quentin Rd to IL Rte 83 Phase 1 in progress, prelim scope calls for dual SB lefts and single NB left and 2 thru lanes SB and NB	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	C	*	47.2		47.2							Upgrade traffic signals		No
		Total (excl. Phase V)														
					Programmed		47.2			47.2						
					Carryforward		47.2			47.2						

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Base Const Cost (000)	Constr. Cost (000)	Program Date								
B-01626	Old McHenry Tile Replace N of Abbey Glenn	Drainage	P	LCDOT	20-00085-11-DR	\$50.0	\$56.8	7/13/2021								
	Replacement of a failing tile across the ROW via directional boring and adding two inspection structures at the ROW lines.															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		CB	C	*	56.8	47.8	9.0							Drainage	LCDOT Share	No
		Total (excl. Phase V)														
					56.8	47.8	9.0									
B-01193	O'Plaine Rd @ IL Rte 120	Signals	M	IDOT		\$100.0	\$100.0	1/1/2023								
	LCDOT share of IDOT HISP Safety Project to modernize traffic signals at intersection. Potential complete streets improvements to be included in project.															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	C	*	100.0		100.0							IDOT Safety Project	LCDOT Share	No
		Total (excl. Phase V)														
					100.0		100.0									
B-01677	O'Plaine Rd Old Grand Ave Washington St	Resurface	P	LCDOT		\$720.0	\$720.0	1/1/2025								
	Resurfacing Mill 2.25", 2.25" HMA Overlay															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		MT	C		720.0					720.0				Resurfacing	LCDOT Share	No
		Total (excl. Phase V)														
					720.0					720.0						
					720.0					720.0						
B-01453	O'Plaine Road S. of Washington	Drainage	P	LCDOT		\$100.0	\$100.0	7/13/2021								
	Clean ditch or re-route pipe in ditch on O'Plaine south of washington															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		CB	D	*	25.0		25.0							Drainage	LCDOT Share	No
		CB	C	*	100.0		100.0							Drainage	LCDOT Share	No
		Total (excl. Phase V)														
					125.0		125.0									

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Base Const Cost (000)	Constr. Cost (000)	Program Date								
B-00726f	Paratransit DAR Expan @Various Ride Lake County West Project Sales Tax Implementation Plan Expand Dial-a-Ride service in Antioch, Avon, Grant, Lake Villa. Wauconda & Fremont Twps Section 5310 Grant Funds	Paratransit	E	LCDOT	20-00280-08-ES			1/1/2017								
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$-Fed
		ST	L		642.5		642.5							Dial-a-Ride expansion		No
		STR	V		321.3		321.3							Dial-a-Ride expansion	Section 5310 Grant funds	Yes
		ST	L	*	202.0	155.4	46.6							Dial-a-Ride expansion		No
		STR	V	*	101.0	61.8	39.2							Dial-a-Ride expansion	Section 5310 Grant funds	No
		STR	V		8.0		8.0							6Dial-a-Ride expansion	Antioch Twp 2022	No
		STR	V		8.0		8.0							7Dial-a-Ride expansion	Avon Twp 2020	No
		STR	V		8.0		8.0							8Dial-a-Ride expansion	Grant Twp 2022	No
		STR	V		8.0		8.0							9Dial-a-Ride expansion	Lake Villa Twp 2022	No
		STR	V		4.0		4.0							10Dial-a-Ride expansion	Wauconda Twp 2022	No
		STR	V		4.0		4.0							11Dial-a-Ride expansion	Fremont Twp 2022	No
		Total (excl. Phase V)														
					642.5		642.5									
					844.5	155.4	689.1									
B-00726h	Paratransit DAR Expan @ Various Ride Lake County Central Project Sales Tax Implementation Plan Expand Dial-a-Ride service in Libertyville, Fremont, ShieldsTwps, Libertyville & Mundelein Section 5310 Grant Funds	Paratransit	E	LCDOT	19-00280-07-ES										\$275.2	3/12/2019
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$-Fed
		ST	L	*	200.0	170.6	29.4							Dial-a-Ride Expansion		No
		STR	V	*	137.6	84.6	53.0							Dial-a-Ride Expansion	Section5310 Grant Funds	Yes
		ST	L	*	239.6		239.6							Dial-a-Ride Expansion		No
		STR	V	*	119.5		119.5							Dial-a-Ride Expansion	Section5310 Grant Funds	No
		Total (excl. Phase V)														
					439.6	170.6	269.0									

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT							Base Const Cost (000)	Constr. Cost (000)	Program Date		
B-01669	Paratransit Expansion @ Various Ride Lake County- Countywide Paratransit service	Paratransit	E	LCDOT	22-00280-09-ES									5/1/2022		
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed
		ST	L		500.0			500.0						Paratransit Expansion		No
		ST	L		500.0		500.0							Paratransit Expansion		No
		ST	L		500.0				500.0					Paratransit Expansion		No
		ST	L		500.0					500.0				Paratransit Expansion		No
		ST	L		500.0						500.0			Paratransit Expansion		No
		ST	L		500.0							500.0		Paratransit Expansion		No
		Total (excl. Phase V)														
					Programmed		3,000.0	500.0	500.0	500.0	500.0	500.0	500.0			
					Carryforward		3,000.0	500.0	500.0	500.0	500.0	500.0	500.0			
B-00726a	Paratransit Initiatives Sales Tax Implementation Plan Paratransit initiatives per County Board director	Paratransit	E	LCDOT	09-00280-01-ES											10/1/2012
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed
		ST	L		75.3		75.3							12Pace Allocation		No
		ST	L		393.5			393.5						13Pace Allocation		No
		ST	L		393.1				393.1					13Pace Allocation		No
		ST	L		389.0					389.0				13Pace Allocation		No
		ST	L		384.0						384.0			14Pace Allocation		No
		Total (excl. Phase V)														
					Programmed		1,634.9	75.3	393.5	393.1	389.0	384.0				
					Carryforward		1,634.9	75.3	393.5	393.1	389.0	384.0				

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT		Base Const Cost (000)	Constr. Cost (000)	Program Date										
B-00749	Paratransit Sen Planner Staff Position	Paratransit	E	LCDOT					1/1/2009										
	Sales Tax Implementation Plan Position starts in 2011 New Pgms approved in 2009 Transfer funds to CHT Fund Yearly	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed			
		ST	L		102.6		102.6							ST2: 3Paratransit Coordinator	Senior Planner	No			
		ST	L		105.6			105.6						ST2: 3Paratransit Coordinator	Senior Planner	No			
		ST	L		108.2				108.2					ST2: 3Paratransit Coordinator	Senior Planner	No			
		ST	L		112.4					112.4				ST2: 3Paratransit Coordinator	Senior Planner	No			
		ST	L		113.7						113.7			ST2: 3Paratransit Coordinator	Senior Planner	No			
		ST	L		116.6							116.6		ST2: 3Paratransit Coordinator	Senior Planner	No			
		Total (excl. Phase V)																	
					Programmed		659.1	102.6	105.6	108.2	112.4	113.7	116.6						
					Carryforward		659.1	102.6	105.6	108.2	112.4	113.7	116.6						
B-01181a	Patriot Path DesPlaines R Trail Sage Court	Bikepath	M	LCDOT					15-00289-01-BT								\$5,857.7	\$4,947.3	1/1/2026
	Stage I of Patriot Path from DesPlaines River Trail to Robert McClory Trail This PIN contains combined Phase I, Phase II and ROW costs for all stages. Make Federally Eligible	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed			
		ST	R		4,700.0		4,700.0							ROW for Stage 1 and 4	Local Funds	No			
		ST	C		3,957.4						3,957.4			Construction Stage I only		No			
		ST	I		494.7						494.7			Inspection Stage I only	LCDOT Cost of I	No			
		ST	C		989.9						989.9			Construction Stage I only	LCDOT Share	No			
		ST	P	*	139.1	124.4	14.7							Phase 1 Supplement		No			
		ST	D	*	2,412.8		2,412.8							Phase II for Stage 1 and 4	Local Funds	No			
		Total (excl. Phase V)																	
					Programmed		10,142.0	4,700.0			5,442.0								
					Carryforward		12,693.9	124.4	7,127.5		5,442.0								

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT		Base Const Cost (000)	Constr. Cost (000)	Program Date							
B-01181d	Patriot Path IL Rte 41	Bikepath	M	LCDOT				\$6,182.5	1/1/2025							
	Robert McClory BP															
	Stage IV of Patriot Path from IL Rte 41I to Robert McClory Trail A-PIN contains combined Phase I, Phase II and ROW costs for all stages. Make Federally Eligible															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed
		TAP	C		2,946.0					2,946.0				Stage IV Construction Costs	Assume TAP Funding	Yes
		ST	C		1,236.5					1,236.5				Stage IV Construction Costs	LCDOT Share	No
		ST	I		618.3					618.3				Stage IV Inspection Costs	LCDOT	No
		STR	V		494.3					494.3				Stage IV Inspection Costs	Assume TAP Funding	Yes
		STPE	C		2,000.0					2,000.0				Stage IV	ITEP Funding	Yes
		Total (excl. Phase V)														
					Programmed					6,800.8						
					Carryforward					6,800.8						
B-01404b	Patrol 1 Mat Drainage 22 @various	Patrol 1	P	LCDOT												3/8/2022
	Materials for Drainage Funds In A PIN Contract Maintenance Materials sold to other local governments															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed
		MFT	M		0.1		0.1							Funds in A PIN		No
		Total (excl. Phase V)														
					Programmed		0.1									
					Carryforward		0.1									
B-01477b	Patrol 1 Mat Drainage 23 @ Various	Patrol 1	P	LCDOT												3/1/2023
	Materials for Drainage Funds in A PIN															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed
		MFT	M		0.1			0.1						Funds in A PIN		No
		Total (excl. Phase V)														
					Programmed			0.1								
					Carryforward			0.1								

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT								Base Const Cost (000)	Constr. Cost (000)	Program Date	
B-01527b	Patrol 1 Mat Drainage 24 @ Various	Patrol 1	P	LCDOT											3/1/2024	
	Materials for Drainage Funds in A PIN	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed
		MFT	M		0.1				0.1					Funds in A PIN		No
		Total (excl. Phase V)														
					0.1				0.1							
					0.1				0.1							
B-01404c	Patrol 1 Mat Paint 2022 @various	Patrol 1	P	LCDOT											3/8/2022	
	Materials for Paint and Beads Funds in A PIN Contract Maintenance Materials sold to other local governments	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed
		MFT	M		0.1		0.1							Funds in A PIN		No
		Total (excl. Phase V)														
					0.1		0.1									
					0.1		0.1									
B-01477c	Patrol 1 Mat Paint 2023 @ Various	Patrol 1	P	LCDOT											3/1/2023	
	Materials for Paint and Beads Funds in A PIN	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed
		MFT	P		0.1			0.1						Funds in A PIN		No
		Total (excl. Phase V)														
					0.1			0.1								
					0.1			0.1								
B-01527c	Patrol 1 Mat Paint 2024 @ Various	Patrol 1	P	LCDOT											3/1/2024	
	Materials for Paint and Beads Funds in A PIN	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed
		MFT	M		0.1				0.1					Funds in A PIN		No
		Total (excl. Phase V)														
					0.1				0.1							
					0.1				0.1							

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Base Const Cost (000)	Constr. Cost (000)	Program Date									
B-01567	Patrol 1 Mat Salt 2022 @Various	Patrol 1	P	LCDOT	22-00000-05-GM			3/16/2021									
	Winter Deicing Materials For Winter 21-2022 Contract begins Dec. 1, 2021 Renewal year																
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed	
		MFT	M		1,435.3		1,435.3							MFT1: Salt for Win21-22			
		Total (excl. Phase V)															
					Programmed		1,435.3		1,435.3								
					Carryforward		1,435.3		1,435.3								
B-01568	Patrol 1 Mat Salt 2023 @ Various	Patrol 1	P	LCDOT	23-00000-05-GM											4/12/2022	
	Winter De-icing Materials For Winter 22-2022 Contract begins Dec. 1, 2022 Letting Year																
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed	
		MFT	M		1,478.3			1,478.3						MFT1: Salt for Win22-23		No	
		Total (excl. Phase V)															
					Programmed		1,478.3		1,478.3								
					Carryforward		1,478.3		1,478.3								
B-01569	Patrol 1 Mat Salt 2024 @ Various	Patrol 1	P	LCDOT												\$1,522.6	3/14/2023
	Winter De-icing Materials For Winter 23-2024 Contract begins Dec. 1, 2023 Renewal Year																
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed	
		MFT	C		1,522.6				1,522.6					MFT1: Salt for Win23-24		No	
		Total (excl. Phase V)															
					Programmed				1,522.6								
					Carryforward				1,522.6								
B-01604	Patrol 1 Mat Salt 2025 @ Various	Patrol 1	P	LCDOT												\$1,568.3	4/16/2024
	Winter De-icing materials For Winter 24-2025 Contract begins Dec. 1, 2024 Letting year																
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed	
		MFT	C		1,568.3					1,568.3				MFT1: Salt for Win24-25		No	
		Total (excl. Phase V)															
					Programmed					1,568.3							
					Carryforward					1,568.3							

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT								Base Const Cost (000)	Constr. Cost (000)	Program Date	
B-01656	Patrol 1 Mat Salt 2026 @ Various	Patrol 1	P	LCDOT										\$1,615.3	3/11/2025	
	Winter De-icing materials For Winter 25-2025 Contract begins Dec. 1, 2025 Renewal Year															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed
		MFT	C		1,615.3						1,615.3			MFT1: Salt for Win25-26		No
		Total (excl. Phase V)														
					1,615.3						1,615.3					
					1,615.3						1,615.3					
B-01699	Patrol 1 Mat Salt 2027 @ Various	Patrol 1	P	LCDOT											4/14/2026	
	Winter De-icing materials For Winter 26-2027 Contract begins Dec. 1, 2026 Letting Year															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed
		MFT	M		1,696.0							1,696.0		MFT1: Salt for Win26-27		No
		Total (excl. Phase V)														
					1,696.0							1,696.0				
					1,696.0							1,696.0				
B-01404a	Patrol 1 Materials 2022 @Various	Patrol 1	P	LCDOT											9/14/2021	
	Materials for Road and Bikepath Maintenance Contract Maintenance Materials sold to other local governments															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed
		MFT	M		806.4		806.4							MFT1: Road Materials		No
		MFTR	V		161.3		161.3							MFTR1: Signs, Markings	Various Townships	No
		MT	M		200.0		200.0							Deicing Liquids		No
		Total (excl. Phase V)														
					1,006.4		1,006.4									
					1,006.4		1,006.4									

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT		Base Const Cost (000)	Constr. Cost (000)	Program Date									
B-01477a	Patrol 1 Materials 2023 @ Various	Patrol 1	P	LCDOT					9/13/2022									
	Materials for Road and Bike Maintenance Contract Maintenance Materials sold to other local governments																	
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed		
		MFT	M		830.6			830.6						MFT1: Road Materials		No		
		MFTR	V		166.1			166.1						MFTR1: Signs, Markings	Townships	No		
		MT	M		200.0			200.0						Deicing Liquids		No		
		Total (excl. Phase V)																
					Programmed			1,030.6								1,030.6		
					Carryforward			1,030.6								1,030.6		
B-01527a	Patrol 1 Materials 2024 @ Various	Patrol 1	P	LCDOT													9/19/2023	
	Materials for Road and Bike Maintenance Contract Maintenance Materials sold to other local governments																	
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed		
		MFT	M		855.5				855.5					MFT1: Road Materials		No		
		MFTR	V		171.0				171.0					MFTR1: Signs, Markings	Townships	No		
		MT	M		200.0				200.0					Deicing Liquids		No		
		Total (excl. Phase V)																
					Programmed				1,055.5							1,055.5		
					Carryforward				1,055.5							1,055.5		
B-01603a	Patrol 1 Materials 2025 @ Various	Patrol 1	P	LCDOT													\$982.9	9/17/2024
	Materials for Road and Bikepath Maintenance Contract Maintenance Materials sold to other local governments																	
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed		
		MFT	C		782.9					782.9				MFT1: Road Materials		No		
		MFTR	V		149.2					149.2				MFTR1: Signs, Markings	Townships	No		
		MT	C		200.0					200.0				Deicing Liquids		No		
		Total (excl. Phase V)																
					Programmed				982.9							982.9		
					Carryforward				982.9							982.9		

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT		Base Const Cost (000)	Constr. Cost (000)	Program Date							
B-01655a	Patrol 1 Materials 2026 @ Various	Patrol 1	M	LCDOT				\$1,012.4	9/9/2025							
	Materials for Road and Bikepath Maintenance	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed
	Contract Maintenance	MFT	C		806.4						806.4			MFT1: Road Materials		No
	Materials sold to other local governments	MFTR	V		153.6						153.6			MFT1: Road Materials	Townships	No
	Appropriated in September 2025 for FY2026 start	MT	C		206.0						206.0			Deicing Liquids		No
		Total (excl. Phase V)														
					Programmed						1,012.4					
					Carryforward						1,012.4					
B-01693a	Patrol 1 Materials 2027 @ Various	Patrol 1	P	LCDOT											\$1,042.7	9/8/2026
	Materials for Road and Bikepath Maintenance	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed
		MFT	C		830.6							830.6		MFT1: Road Materials		No
		MFTR	V		158.2							158.2		MFT1: Road Materials	Townships	No
		MT	C		212.1							212.1		Deicing Liquids		No
		Total (excl. Phase V)														
					Programmed							1,042.7				
					Carryforward							1,042.7				
B-01288	Pavement Management 2020 @Various	Eng Support	P	LCDOT												7/14/2020
	Re-Testing Pavements to provide updated data for the Argus Pavement Management System (PMS) Test 1/4 of the County Highway System yearly	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed
		MT	D	*	80.0	43.0	37.0							Pavement Testing		No
		Total (excl. Phase V)														
					Programmed											
					Carryforward	80.0	43.0	37.0								

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Base Const Cost (000)	Constr. Cost (000)	Program Date								
B-01340	Pavement Management 2021 @Various	Eng Support	P	LCDOT	21-00219-00-ES	\$70.0		7/13/2021								
	Re-Testing Pavements to provide updated data for the Argus Pavement Management System (PMS) Test 1/4 of the County Highway System yearly															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed
		MT	D	*	80.8	71.9	8.9							Pavement Testing		No
		Total (excl. Phase V)														
					80.8	71.9	8.9									
B-01422	Pavement Management 2022 @Various	Eng Support	P	LCDOT		\$70.0		6/7/2022								
	Re-Testing Pavements to provide updated data for the Argus Pavement Management System (PMS) Test 1/4 of the County Highway System yearly															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed
		MT	D		80.0		80.0							Pavement Testing		
		Total (excl. Phase V)														
					80.0		80.0									
					80.0		80.0									
B-01470	Pavement Management 2023 @ Various	Eng Support	P	LCDOT												7/11/2023
	Re-Testing Pavements to provide updated data for the Argus Pavement Management System (PMS) Test 1/4 of the County Highway System yearly															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed
		MT	D		80.0			80.0						Pavement Testing		No
		Total (excl. Phase V)														
					80.0			80.0								
					80.0			80.0								
B-01528	Pavement Management 2024 @ Various	Eng Support	P	LCDOT												7/16/2024
	Re-Testing Pavements to provide updated data for the Argus Pavement Management System (PMS) Test 1/4 of the County Highway System yearly															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed
		MT	D		80.0				80.0					Pavement Testing		No
		Total (excl. Phase V)														
					80.0				80.0							
					80.0				80.0							

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT								Base Const Cost (000)	Constr. Cost (000)	Program Date	
B-01605	Pavement Management 2025 @ Various	Eng Support	P	LCDOT											7/15/2025	
	Re-Testing Pavements to provide updated data for the Argus Pavement Management System (PMS) Test 1/4 of the County Highway System yearly															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed
		MT	D		80.0					80.0				Re-Testing Pavement		No
		Total (excl. Phase V)														
					Programmed					80.0						
					Carryforward					80.0						
B-01657	Pavement Management 2026 @ Various	Eng Support	P	LCDOT										\$80.0	8/11/2026	
	Re-Testing Pavements to provide updated data for the Argus Pavement Management System (PMS) Test 1/4 of the County Highway System yearly															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed
		MT	D		80.0						80.0			Re-Testing Pavement		No
		Total (excl. Phase V)														
					Programmed						80.0					
					Carryforward						80.0					
B-01694	Pavement Management 2027 @ Various	Eng Support	P	LCDOT											8/10/2027	
	Re-Testing Pavements to provide updated data for the Argus Pavement Management System (PMS) Test 1/4 of the County Highway System yearly															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed
		MT	D		80.0							80.0		Re-Testing Pavement		No
		Total (excl. Phase V)														
					Programmed							80.0				
					Carryforward							80.0				

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT		Base Const Cost (000)	Constr. Cost (000)	Program Date							
B-00719a	Permits Engineer	Eng Support	E		14-00999-07-ES				7/16/2014							
	Consultant staff assistance to planning department prior to 2017.	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed
		ST	L		161.6		161.6							ST2: 6Planning Engineer		No
		ST	L		169.6			169.6						ST2: 7Planning Engineer		No
	This position converted to full time in-house staff in FY2017	ST	L		173.9				173.9					ST2: 8Planning Engineer		No
		ST	L		179.8					179.8				ST2: 9Planning Engineer		No
		ST	L		182.9						182.9			ST2: 10Planning Engineer		No
		ST	L		187.6							187.6		ST2: 11Planning Engineer		No
		Total (excl. Phase V)														
					Programmed		1,055.4		161.6	169.6	173.9	179.8	182.9	187.6		
					Carryforward		1,055.4		161.6	169.6	173.9	179.8	182.9	187.6		
B-01666b	Peterson Road Phase 1 @ Various	Railroad	M	LCDOT												6/11/2024
	Phase 1 Study	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed
		ST	P		3,000.0				3,000.0					Phase 1 Study		No
	Peterson Road Grade Separation	Total (excl. Phase V)														
					Programmed		3,000.0		3,000.0							
					Carryforward		3,000.0		3,000.0							
B-00818	Petite Lake Rd @ IL Rte 59	Intersection	M	IDOT												
	County Share of IDOT Channelization Project	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed
		MFT	C	*	20.8	7.3	13.5							Signals	Lake County Share	No
		Total (excl. Phase V)														
					Programmed		20.8	7.3	13.5							
					Carryforward		20.8	7.3	13.5							

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Base Const Cost (000)	Constr. Cost (000)	Program Date								
B-01500	Prairie Road Aptakistic IL Route 22	Reconstruction	M	LCDOT		\$4,600.0	\$4,600.0	1/1/2024								
	Intersection Improvement at Aptakistic Reconstruction of Prairie north from Aptakistic to Il Route 22 Bikepath and sidewalk improvements															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	R		460.0			460.0						ROW		No
		ST	C		3,935.0				3,935.0					Construction		No
		ST	I		460.0				460.0					Inspection		No
		CB	C		665.0				665.0							No
		ST	P	*	368.0		368.0							Phase 1		No
		ST	D	*	322.0		322.0							Design Stage		No
		Total (excl. Phase V)														
					Programmed			460.0	5,060.0							
					Carryforward		690.0	460.0	5,060.0							
B-01577	Pulaski Dr. IL Rte 43 IL Rte 131	Resurface	P	LCDOT		\$180.0	\$1,245.0	1/1/2026								
	Resurfacing: 2.25" HMA Overlay															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		MT	C		1,245.0						1,245.0			Resurfacing		No
		Total (excl. Phase V)														
					Programmed						1,245.0					
					Carryforward						1,245.0					
B-01341	Pvmt MarkingMarkers 2021 @Various	Maintenance	P	LCDOT	21-00000-15-GM									\$1,023.9	\$841.6	5/11/2021
	Replace Markings/Markers Replace Plastic Markings on Bituminous Pavements and on Concrete Pavements Replace recessed pavement markers															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		MFT	C	*	841.6		841.6							Replace Pavement Markings		No
		Total (excl. Phase V)														
					Programmed											
					Carryforward		841.6	841.6								

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT		Base Const Cost (000)	Constr. Cost (000)	Program Date							
B-01424	Pvmt MarkingMarkers 2022 @Various	Maintenance	P	LCDOT	22-00000-15-GM		\$1,075.1	\$1,275.1	5/10/2022							
	Replace Markers/Markings Replace Plastic Markings on Bituminous Pavements and on Concrete Pavements Replace recessed pavement markers	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed
		MFT	C		1,075.1		1,075.1							Replace Pavement Markings		No
		MFT	C		200.0		200.0							Replace Pavement Markers		No
		Total (excl. Phase V)														
					Programmed		1,275.1									1,275.1
					Carryforward		1,275.1									1,275.1
B-01472	Pvmt MarkingMarkers 2023 @ Various	Maintenance	P	LCDOT			\$1,128.9	\$1,328.9	5/16/2023							
	Replace Markings/Markers Replace Plastic Markings on Bituminous Pavements and on Concrete Pavements Replace recessed pavement markers	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed
		MFT	C		1,128.9			1,128.9						Replace Pavement Markings		No
		MFT	C		200.0			200.0						Replace Pavement Markers		No
		Total (excl. Phase V)														
					Programmed			1,328.9								1,328.9
					Carryforward			1,328.9								1,328.9
B-01529	Pvmt MarkingMarkers 2024 @ Various	Maintenance	P	LCDOT											\$1,385.3	5/21/2024
	Replace Markings/Markers Replace Plastic Markings on Bituminous Pavements and on Concrete Pavements Replace recessed pavement markers	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed
		MFT	C		1,185.3				1,185.3					Relace Pavement Markings		No
		MFT	C		200.0				200.0					Replace Pavement Markers		No
		Total (excl. Phase V)														
					Programmed				1,385.3							1,385.3
					Carryforward				1,385.3							1,385.3

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT									Base Const Cost (000)	Constr. Cost (000)	Program Date
B-01606	Pvmt MarkingMarkers 2025 @ Various	Maintenance	P	LCDOT											\$1,444.6	5/13/2025
	Replace Markings/Markers	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		MFT	C		1,244.6					1,244.6				Replace Pavement Markings		No
		MFT	C		200.0					200.0				Replace Pavement Markers		No
	Replace Plastic Markings on Bituminous Pavements and on Concrete Pavements	Total (excl. Phase V)														
					Programmed					1,444.6						
					Carryforward					1,444.6						
B-01658	Pvmt MarkingMarkers 2026 @ Various	Maintenance	P	LCDOT											\$1,584.9	5/12/2026
	Replace Markings/Markers	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		MFT	C		1,384.9						1,384.9			Replace Pavement Markings		No
		MFT	C		200.0						200.0			Replace Pavement Markers		No
	Replace Plastic Markings on Bituminous Pavements and on Concrete Pavements	Total (excl. Phase V)														
					Programmed					1,584.9						
					Carryforward					1,584.9						
B-01444	Pvmt Rejuvenator 2022 @Various	Roadway	P	LCDOT										\$500.0	\$695.5	3/15/2022
	Application of liquid asphalt rejuvenator to pavements that were resurfaced/reconstructed the previous construction season. 2022 covers 2021 pavements	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		MT	C		695.5		695.5							Pavement Rejuvenator		No
		Total (excl. Phase V)														
					Programmed		695.5									
					Carryforward		695.5									
B-01459	Pvmt Rejuvenator 2023 @ Various	Roadway	P	LCDOT										\$300.0	\$300.0	3/14/2023
	Application of liquid asphalt rejuvenator to pavements that were resurfaced/reconstructed the previous construction season. 2023 covers 2022 pavements	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		MT	C		300.0			300.0						Pavement Rejuvenator		No
		Total (excl. Phase V)														
					Programmed		300.0		300.0							
					Carryforward		300.0		300.0							

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT											Base Const Cost (000)	Constr. Cost (000)	Program Date
B-01607	Pvmt Rejuvenator 2024 @ Various	Roadway	P	LCDOT												\$300.0	\$300.0	3/12/2024
	Application of liquid asphalt rejuvenator to pavements that were resurfaced/reconstructed the previous construction season	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed		
		MT	C		300.0				300.0					Rejuvenator				No
		Total (excl. Phase V)																
					Programmed				300.0									
					Carryforward				300.0									
B-01608	Pvmt Rejuvenator 2025 @ Various	Roadway	P	LCDOT												\$300.0	\$300.0	3/11/2025
	Application of liquid asphalt rejuvenator to pavements that were resurfaced/reconstructed the previous construction season	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed		
		MT	C		300.0					300.0				Rejuvenator				No
		Total (excl. Phase V)																
					Programmed					300.0								
					Carryforward					300.0								
B-01659	Pvmt Rejuvenator 2026 @ Various	Roadway	P	LCDOT												\$300.0	\$300.0	3/10/2026
	Application of liquid asphalt rejuvenator to pavements that were resurfaced/reconstructed the previous construction season	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed		
		MT	C		300.0						300.0			Rejuvenator				No
		Total (excl. Phase V)																
					Programmed						300.0							
					Carryforward						300.0							
B-01695	Pvmt Rejuvenator 2027 @ Various	Roadway	P	LCDOT												\$300.0	\$300.0	3/9/2027
	Application of liquid asphalt rejuvenator to pavements that were resurfaced/reconstructed the previous construction season	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed		
		MT	C		300.0							300.0		Rejuvenator				No
		Total (excl. Phase V)																
					Programmed							300.0						
					Carryforward							300.0						

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT		Base Const Cost (000)	Constr. Cost (000)	Program Date							
B-00378a	Quentin Rd White Pine	Roadway	E	LCDOT	08-00090-12-CH		\$23,562.2	\$2,610.9	4/27/2018							
	S of IL Rte 22															
	Add-Lanes Project Stage 2: Add-Lanes - White Pine to Cuba Rd East Assume Council of Mayors funding at 80%-20% for Const. and Const. Supervision (i.e., 2014 vs. 2015) Federally Eligible, Council of Mayors															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	C	*	5,438.6	3,688.7	1,749.9							Add-Lanes - Stages 1 & 2		No
		ST	I	*	2,568.1	2,556.2	11.9							Add-Lanes - Stages 1 & 2		No
		STR	V	*	13.1	2.1	11.0								Village of Kildeer Share	No
		STR	V	*	76.8	37.1	39.7								Village of Lake Zurich Share	No
		Total (excl. Phase V)														
		Programmed														
		Carryforward														
					8,006.7	6,244.9	1,761.8									
B-00378b	Quentin Rd White Pine	Roadway	E	LCDOT	17-00090-15-MS		\$5,600.0	\$11,300.0	4/27/2018							
	IL Rte 22															
	Gas Main (Nicor) relocation															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	C	*	5,900.0		5,900.0							Gas main relocation	LCDOT	No
		STR	V	*	4,480.0		4,480.0							Gas main relocation	Council of Mayors	Yes
		OTH	C	*	5,400.0		5,400.0							Gas main relocation	Utility share	No
		Total (excl. Phase V)														
		Programmed														
		Carryforward														
					11,300.0		11,300.0									
B-01572	Quentin Rd @ IL 22	Enhancements	M	LCDOT	20-00090-16-SW		\$300.0	\$257.0	5/11/2021							
	Sidewalk and Pedestrian Accommodations at Quentin Road and IL Route 22 Design Funds in B-00378b															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	C	*	257.0	208.0	49.0							Sidewalk/ Ped Accomodations		No
		STR	V	*	30.0	7.5	22.5							Village Share	Lake Zurich	No
		Total (excl. Phase V)														
		Programmed														
		Carryforward														
					257.0	208.0	49.0									

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT		Base Const Cost (000)	Constr. Cost (000)	Program Date							
B-01614	Replace Video Detection Various Replace outdated video detection equipment at traffic signals.	Signals	M	LCDOT	21-00999-81-TL		\$500.0	\$295.0	5/11/2021							
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	D	*	35.0		35.0							Design		No
		ST	C	*	295.0	257.9	37.1							Construction		No
		Total (excl. Phase V)														
					330.0	257.9	72.1									
B-01425	Retaining Wall Maint2022 Fairfield Rd N of IL 60 Fairfield N of IL 60 walls 3 and 4 Remove block wall and stabilize slopes	Maintenance	P	LCDOT	20-00145-05-GM		\$500.0	\$469.7	6/15/2021							
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		MT	C	*	469.7	433.6	36.1							Retaining Wall		No
		Total (excl. Phase V)														
					469.7	433.6	36.1									
E-00564c	River Rd @ Roberts Rd Roundabout CMAQ funding at 80% Max CMAQ = \$6,142,500 for Construction and \$686,200 for Phase III	Intersection	M	LCDOT	07-00086-08-CH		\$7,207.8	\$61.0	1/17/2014							
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	C	*	1,562.7	1,501.7	61.0							13 Intersection Improvement	Local Share	No
		Total (excl. Phase V)														
					1,562.7	1,501.7	61.0									
B-01494	Riverwoods Rd IL Rte 22 Deerfield Rd Resurfacing 2.25" HMA Overlay (IL Rte 22 to Duffy Ln); Mill 1.50", 1.50" HMA Overlay (Duffy Ln to Saunders Rd); Mill 2.25", 2.25" HMA Overlay (Saunders Rd to Deerfield Rd)	Resurface	P	LCDOT			\$820.0	\$3,180.0	1/1/2024							
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		MT	C		3,180.0				3,180.0					Microsurfacing		No
		Total (excl. Phase V)														
					3,180.0				3,180.0							
					3,180.0				3,180.0							

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT									Base Const Cost (000)	Constr. Cost (000)	Program Date
B-01426	Road Districts 2022 @Various	Road Districts	P	LCDOT										\$500.0	\$500.0	1/1/2022
	Township Motor Fuel Tax Projects Resurfacings, etc.															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$-Fed
		TMF	C		500.0		500.0							Township Work		No
		CHTR	V		40.0		40.0							Const. Supv for the above		No
		Total (excl. Phase V)														
					Programmed		500.0		500.0							
					Carryforward		500.0		500.0							
B-01473	Road Districts 2023 @ Various	Road Districts	P	LCDOT										\$500.0	\$500.0	1/1/2023
	Township Motor Fuel Tax Projects Resurfacings, etc.															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$-Fed
		TMF	C		500.0			500.0						Township Work		No
		CHTR	V		40.0			40.0						Const. Supv for the above		No
		Total (excl. Phase V)														
					Programmed		500.0		500.0							
					Carryforward		500.0		500.0							
B-01530	Road Districts 2024 @ Various	Road Districts	P	LCDOT										\$500.0	\$500.0	4/16/2024
	Township Motor Fuel Tax Projects Resurfacings, etc.															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$-Fed
		TMF	C		500.0				500.0					Township Work		No
		CHTR	V		40.0				40.0					Const. Supv for the above		No
		Total (excl. Phase V)														
					Programmed		500.0		500.0							
					Carryforward		500.0		500.0							

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT		Base Const Cost (000)	Constr. Cost (000)	Program Date							
B-01609	Road Districts 2025 @ Various Township Motor Fuel Tax Projects	Road Districts	P	LCDOT				\$500.0	1/1/2025							
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		TMF	C		500.0					500.0				Township Work		No
		CHTR	V		40.0					40.0				Const. Supv for the above		No
		Total (excl. Phase V)														
					Programmed					500.0						
					Carryforward					500.0						
B-01660	Road Districts 2026 @ Various Township Motor Fuel Tax Projects	Road Districts	P	LCDOT			\$500.0	\$500.0	1/1/2026							
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		CHTR	V		40.0						40.0			Const. Supv for the above		No
		TMF	C		500.0						500.0			Township work		No
		Total (excl. Phase V)														
					Programmed						500.0					
					Carryforward						500.0					
B-01696	Road Districts 2027 @ Various Township Motor Fuel Tax Projects	Road Districts	P	LCDOT			\$500.0	\$500.0	1/1/2027							
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		TMF	C		500.0							500.0		Township Work		No
		CHTR	V		40.0							40.0		Const. Supv for the above		No
		Total (excl. Phase V)														
					Programmed							500.0				
					Carryforward							500.0				
B-01184b	Road Enhancements 2018 @Various Annual Joint Program of Roadside Enhancements Cedar Lake Rd @ Monaville Road Landscaping Improvments. To be let with A PIN	Enhancements	M	LCDOT				17-00153-10-LS						\$100.0	\$1.0	2/9/2021
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	C		1.1	0.1	1.0							Roadside Enhancements		No
		Total (excl. Phase V)														
					Programmed		1.1	0.1	1.0							
					Carryforward		1.1	0.1	1.0							

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT		Base Const Cost (000)	Constr. Cost (000)	Program Date							
B-01192	Robert McClory Bike Path @Scranton Ave.	Bikepath	M	Lake Bluff	19-00173-16-BR		\$500.0	\$387.6	1/1/2019							
	Reconstruct Robert McClory Bike Path Bridge over Scranton Ave. Village of Lake Bluff is the lead agency Village has applied for IDNR grant															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		CB	C	*	150.0		150.0							Bridge reconstruction	LCDOT Share	No
		Total (excl. Phase V)														
					150.0		150.0									
B-01623b	Robert McClory BP Restor @ Rbert McClory Grand Ave	Enhancements	M	LCDOT	20-00173-18-BT		\$100.0	\$83.0	6/15/2021							
	Restoration of parcel in Robert McClory ROW															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	C	*	83.0	81.3	1.7							Site Restoration		No
		Total (excl. Phase V)														
					83.0	81.3	1.7									
B-01702	Robert McClory Improv. WI State Line Broadway Ave	Bikepath	M	LCDOT												
	Bike Path Enhancements															
	Paving Robert McClory Bike Path, Road Crossing Improvements, Landscaping Enhancements															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	D		600.0			600.0						Design		No
		ST	R		50.0			50.0						Right of Way		No
		ST	C		5,000.0					5,000.0				Construction		No
		Total (excl. Phase V)														
					5,650.0			650.0		5,000.0						
					5,650.0			650.0		5,000.0						
B-00731a	Rollins Rd @ CN RR @ IL Rte 83	Intersection	E	LCDOT	08-00080-56-BR											
	Rollins Rd Gateway Improvement RR underpass, interchange have Metra N. Central line Prelim Engineering Challenge Bonds Project Set A ICC funding of \$12M max															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	L	*	2,996.0	1,814.5	1,181.5							Payment to CN RR		No
		Total (excl. Phase V)														
					2,996.0	1,814.5	1,181.5									

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT		Base Const Cost (000)	Constr. Cost (000)	Program Date							
B-01495	Rollins Rd Fairfield Rd IL Rte 83	Resurface	P	LCDOT	21-00999-82-RS			\$2,535.0	\$3,750.0	1/1/2025						
	Resurfacing and NMT Improvements	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
	Mill 2.25", 2.25" Overlay	MFT	C		3,750.0					3,750.0				Resurfacing		No
	Also includes Non-Motorized Travel Gap Infrastructure	MFT	D		1,125.0		1,125.0							Combines P1/P2		No
	Sidewalk Gap at SE corner of Washington and 83	MFT	R		400.0			400.0						ROW		No
		Total (excl. Phase V)														
					Programmed		5,275.0		1,125.0	400.0				3,750.0		
					Carryforward		5,275.0		1,125.0	400.0				3,750.0		
B-01373b	Rollins Rd Culvert(CR17) @Various	Culverts	P	LCDOT	17-00080-64-DR			\$500.0	\$11.3	7/17/2018						
	Rollins Road 3000 Feet West of Fairfield Road	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
	Culvert ID769	CB	C	*	393.2	381.9	11.3							Construction		No
	(Formerly Culvert Replacement 2017)	Total (excl. Phase V)														
					Programmed											
					Carryforward		393.2		381.9	11.3						
B-01705	Rollins Road Grand Ave Washington St	Resurface	P	LCDOT				\$1,700.0	\$1,700.0	2/13/2024						
	Resurfacing	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
	Mill 2.25"-2.25' Overlay	MFT	C		1,700.0				1,700.0					Resurfacing		No
		Total (excl. Phase V)														
					Programmed		1,700.0		1,700.0							
					Carryforward		1,700.0		1,700.0							
B-01666a	RR Grade Sep Feasibility @ Various	Railroad	M	LCDOT	22-00999-86-ES					12/1/2021						
	Feasibility study to evaluate possible grade separations of CNRR at Peterson Rd and Monaville Rd.	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		CMFT	P		600.0		600.0							Feasability Study		No
		Total (excl. Phase V)														
					Programmed		600.0		600.0							
					Carryforward		600.0		600.0							

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Base Const Cost (000)	Constr. Cost (000)	Program Date									
B-01445a	Russell Road @Kilbourne Road	Intersection	M	LCDOT	18-00999-57-EG	\$2,150.0	\$3,150.1	1/1/2024									
	Intersection Improvement possible roundabout or new signals Includes Phase 1 funding for A and B PIN Includes Phase II funding for A and B PIN																
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed	
		MT	R		425.0			76.0	349.0					ROW		No	
		ST	C		3,150.1				3,150.1					Construction		No	
		ST	I		310.0				310.0					Inspection		No	
		MT	P	*	347.3	100.2	247.1							Phase I Study for A, B, C PIN'		No	
		MT	D		193.1		193.1							Phase II for A and B Pin		No	
		MT	D	*	1,011.9		1,011.9							Phase II Design for A and B PI		No	
		Total (excl. Phase V)															
					Programmed		4,078.2		193.1	76.0	3,809.1						
					Carryforward		5,437.4	100.2	1,452.1	76.0	3,809.1						
B-01445b	Russell Road @Kenosha and Lewis	Intersection	M	LCDOT											\$3,000.0	\$6,400.0	1/1/2025
	Intersection Improvement possible roundabout or new signals Includes Phase 1 funding is in the A PIN.																
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed	
		ST	R		600.0			600.0						ROW for B and C PIN		No	
		ST	C		6,400.0						6,400.0			Construction		No	
		ST	I		640.0						640.0			Inspection		No	
		Total (excl. Phase V)															
					Programmed		7,640.0		600.0		7,040.0						
					Carryforward		7,640.0		600.0		7,040.0						
B-01704	Russell Road Trumpet Road Kilbourne	Resurface	P	LCDOT											\$1,100.0	\$1,100.0	1/1/2024
	Resurfacing Mill 2.25" + 2.25" overlay																
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed	
		MT	C		1,100.0				1,100.0					Resurfacing		No	
		MT	D		200.0		200.0							Design		No	
		Total (excl. Phase V)															
					Programmed		1,300.0		200.0		1,100.0						
					Carryforward		1,300.0		200.0		1,100.0						

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT		Base Const Cost (000)	Constr. Cost (000)	Program Date								
B-01681	Sand Lake Rd IL Rte 132 US Rte 45	Resurface	P	LCDOT			\$1,140.0	\$1,140.0	1/1/2027								
	Resurfacing																
	Mill 1.50", 1.50" HMA Overlay																
		FUND		Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed
		MT	C			1,140.0						220.1	919.9		Resurfacing		No
		Total (excl. Phase V)															
						1,140.0						220.1	919.9				
						1,140.0						220.1	919.9				
B-01560	Sign Inventory 2021.2023	Enhancements	M	LCDOT													1/1/2021
	Sign Inventory System Maintenance																
		FUND		Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed
		MT	L	*		29.1	9.7	19.4							Sign Inventory Maintenance		No
		Total (excl. Phase V)															
						29.1	9.7	19.4									
B-01563	Sign Inventory 2023.2026	Enhancements	M	LCDOT													1/1/2024
	Sign Inventory System Maintenance																
		FUND		Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed
		MT	L			29.1				29.1					Sign Inventory Maintenance		No
		Total (excl. Phase V)															
						29.1			29.1								
						29.1			29.1								
B-01697	Sign Inventory 2027.2029	Enhancements	M	LCDOT													1/1/2027
	Sign Inventory System Management																
	3 year appropriation																
		FUND		Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed
		MFT	L			29.1							29.1		Sign Inventory Maintenance		No
		Total (excl. Phase V)															
						29.1							29.1				
						29.1							29.1				

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT		Base Const Cost (000)	Constr. Cost (000)	Program Date							
B-01513	Signal Maintenance 2023 @Various Traffic Signal Maintenance	Patrol 1	P	LCDOT					8/16/2022							
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed
		MFT	M		1,630.5			1,630.5						MFT2: Traffic Signal Maint.		No
		MFT	M		83.9			83.9						MFT2: Electric Service		No
		MFTR	V		330.5			330.5						MFTR2: Signal Maint. - Munic.	Municipalities	No
		MFTR	V		114.7			114.7						MFTR4: Signal Comm. - IDOT	IDOT	No
		MFTR	V		28.9			28.9						MFTR5: Street Light Maint.	Municipalities	No
		MFTR	V		179.4			179.4						MFTR6: Signal Knockdown Repair	Risk	No
		Total (excl. Phase V)														
					Programmed			1,714.4								
					Carryforward			1,714.4								
B-01532	Signal Maintenance 2024 @ Various Traffic Signal Maintenance	Patrol 1	P	LCDOT												8/20/2024
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed
		MFT	M		1,712.0				1,712.0					MFT2: Traffic Signal Maint.		No
		MFT	M		88.1				88.1					MFT2: Electric Service		No
		MFTR	V		347.1				347.1					MFTR2: Signal Maint. - Munic.	Municipalities	No
		MFTR	V		115.7				115.7					MFTR4: Signal Comm. - IDOT	IDOT	No
		MFTR	V		29.4				29.4					MFTR5: Street Light Maint.	Municipalities	No
		MFTR	V		188.4				188.4					MFTR6: Signal Knockdown Repair	Risk	No
		Total (excl. Phase V)														
					Programmed				1,800.1							
					Carryforward				1,800.1							

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT		Base Const Cost (000)	Constr. Cost (000)	Program Date							
B-01610	Signal Maintenance 2025 @ Various Traffic Signal Maintenance	Patrol 1	P	LCDOT					8/12/2025							
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed
		MFT	M		1,797.6					1,797.6				MFT2: Traffic Signal Maint.		No
		MFT	M		92.5					92.5				MFT2: Electric Service		No
		MFTR	V		121.5					121.5				MFTR4: Signal Comm. - IDOT	IDOT	No
		MFTR	V		30.9					30.9				MFTR5: Street Light Maint.	Municipalities	No
		MFTR	V		197.8					197.8				MFTR6: Signal Knockdown Repair	Risk	No
		MFTR	V		364.4					364.4				MFTR2: Signal Maint. - Munic.	Municipalities	No
		Total (excl. Phase V)														
					Programmed					1,890.1						
					Carryforward					1,890.1						
B-01661	Signal Maintenance 2026 @ Various Traffic Signal Maintenance	Patrol 1	P	LCDOT												8/11/2026
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed
		MFT	M		1,887.4						1,887.4			MFT2: Traffic Signal Maint.		No
		MFT	M		97.1						97.1			MFT2: Electric Service		No
		MFTR	V		382.6						382.6			MFTR2: Signal Maint. - Munic.	Municipalities	No
		MFTR	V		127.5						127.5			MFTR4: Signal Comm. - IDOT	IDOT	No
		MFTR	V		32.4						32.4			MFTR5: Street Light Maint.	Municipalities	No
		MFTR	V		207.6						207.6			MFTR6: Signal Knockdown Repair	Risk	No
		Total (excl. Phase V)														
					Programmed					1,984.5						
					Carryforward					1,984.5						

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT		Base Const Cost (000)	Constr. Cost (000)	Program Date							
B-01698	Signal Maintenance 2027 @ Various Traffic Signal Maintenance	Patrol 1	P	LCDOT					8/10/2027							
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$-Fed
		MFT	M		1,981.7							1,981.7		MFT2: Traffic Signal Maint.		No
		MFT	M		101.9							101.9		MFT2: Electric Service		No
		MFTR	V		401.7							401.7		MFTR2: Signal Maint. - Munic.	Municipalities	No
		MFTR	V		133.8							133.8		MFTR4: Signal Comm. - IDOT	IDOT	No
		MFTR	V		34.0							34.0		MFTR5: Street Light Maint.	Municipalities	No
		MFTR	V		217.9							217.9		MFTR6: Signal Knockdown Repair	Risk	No
		Total (excl. Phase V)														
					Programmed		2,083.6					2,083.6				
					Carryforward		2,083.6					2,083.6				
B-01222	Signal Performance Meas. @Various Automated Traffic Signal Performance Measures	Signals	M	LCDOT										19-00999-62-TL		9/10/2019
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$-Fed
		ST	D	*	522.9	252.6	270.3							Signal Performance Measures		No
		Total (excl. Phase V)														
					Programmed											
					Carryforward		522.9	252.6	270.3							

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Base Const Cost (000)	Constr. Cost (000)	Program Date								
B-01150	Skokie Valley Bike Trail N side Lake Cook Dempster	Bikepath	M	Cook County	14-00265-01-BR	\$1,300.0	\$1,098.2	4/25/2022								
	New bridge over Lake Cook Rd. and bike path connection to Cook County. Lake County is lead agency for phase I. Cook County fund Phase II at 100% TAP Funding C&CE 80%; Lake and Cook split local match 50-50 TIP ID 02-18-0002	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		COK	R	*	25.0		25.0							Bike Path Bridge	Cook Co 50% of ROW	No
		CB	D	*	21.1		21.1							LCDOT Share of Plats, Legals		No
		CB	R	*	170.0		170.0							NMT Investment	LCDOT Share	No
		TAP	C	*	878.6		878.6							Bike Path Bridge	TAP Funding 80% of CON	No
		COK	C	*	109.8		109.8							Bike Path Bridge	Cook Co 10% of CON	No
		CB	C	*	109.8		109.8							Bike Path Bridge	Lake Co 10% of CON	No
		TAP	I	*	88.0		88.0							Bike Path Bridge	TAP Funding 80% of I	No
		COK	I	*	8.8		8.8							Bike Path Bridge	Cook Co 10% of I	No
		CB	I	*	8.8		8.8							Bike Path Bridge	Lake Co 10% of I	No
		Total (excl. Phase V)														
		Programmed														
		Carryforward			1,419.9		1,419.9									
B-01620b	Skokie Valley BP Culvert @ Various	Culverts	P	LCDOT	20-00999-70-DR	\$400.0	\$316.5	7/13/2021								
	SVBP project for 4 culverts under the bikepath. Design funds included in B-01620a 1212 36" conc 1221 42" conc 1225 48" conc 1234 36"	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		CB	C	*	316.5	120.7	195.8									No
		Total (excl. Phase V)														
		Programmed														
		Carryforward			316.5	120.7	195.8									
B-01363	Snow Fence Hunt Club Road	Maintenance	P	LCDOT	16-00000-08-GM	\$20.0	\$20.0	1/1/2023								
	Pilot program to add permanent snow fence, test location	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		MT	C	*	20.0		20.0							Snow Fence		No
		Total (excl. Phase V)														
		Programmed														
		Carryforward			20.0		20.0									

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT		Base Const Cost (000)	Constr. Cost (000)	Program Date							
B-01369	Snow Proof Visor Project @Various Locations	Signals	M	LCDOT	19-00999-69-TL		\$685.0	\$630.0	6/12/2020							
	Installation of snow proof visor for overhead red indications HSIP Funds															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	C	*	70.0	50.2	19.8							Heated Red LED Signals	Local Share	No
		Total (excl. Phase V)														
					70.0	50.2	19.8									
B-01344	SOV Reduction Study	Plan	M	LCDOT	18-00999-56-ES		\$200.0									1/1/2019
	Planning study to look at emerging technologies, reducing SOV trips															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	P	*	592.5	492.6	99.9							SOV Reduction Study		No
		STR	V	*	469.6	394.1	75.5							SPR Funding		Yes
		Total (excl. Phase V)														
					592.5	492.6	99.9									
B-01381	St. Marys Rd IL Rte 176	3R	P	LCDOT	17-00102-24-RS											4/13/2021
	IL Rte 60															
	3R Resurfacing															
	Mill 2.5", 4.5" HMA Overlay with Fabric															
	Intermittent Bicyclist Friendly Shoulders															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		MT	C	*	4,483.8	2,942.2	1,541.6							3R Resurfacing		No
		Total (excl. Phase V)														
					4,483.8	2,942.2	1,541.6									
B-01628	Staff Support-FY21 ST	Eng Support	P	LCDOT												1/1/2021
	Sales Tax Funded Positions only for FY2021: 29060.Sr Engineer 29028.Prin Engineer 29033.Sr Engineer 29058.Prin Engineer 29008.Accountant II 29043.Right of Way Agent															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	L		850.8		850.8							FY2022-Staff Positions		No
		Total (excl. Phase V)														
					850.8		850.8									
					850.8		850.8									

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Base Const Cost (000)	Constr. Cost (000)	Program Date								
B-01499b	Stearns School Bridge East of Hutchins 1300' East of Hutchins, Formerly CR2023 Replacement of double metal culvert (classified as a bridge) with a single opening structure to address deterioration & repeated accumulation of sediment/debris. Culvert Replacement 2023	Culverts	P	LCDOT	20-00235-02-BR	\$500.0	\$1,500.0	6/7/2022								
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		CMFT	C		1,500.0		1,500.0							Construction		No
		CB	D	*	165.5	86.6	78.9							Combined Phase 1 and 2		No
		CB	R	*	37.5		37.5							ROW		No
		Total (excl. Phase V)														
					Programmed		1,500.0									
					Carryforward		1,703.0	86.6								1,616.4
B-01102	Stearns School Rd @ Tollway Tollway led project, with LCDOT participation Bridge Deck Replacement Structural improvements to bridge The 2009 deck patching and restoration project exposed structural problems	Bridges	P	Tollway	17-00236-03-BR	\$1,000.0	\$4,392.8	10/1/2020								
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	C	*	4,392.8	2,787.1	1,605.7							Construction	Lake County Share	No
		Total (excl. Phase V)														
					Programmed											
					Carryforward		4,392.8	2,787.1								1,605.7
B-01361	Stearns School Rd @U.S. Rte 41 Add dual lefts and a right turn lane on US 41. Add dual rights on Stearns School Rd HSIP funding LCDOT Lead for Phase 1, Phase 2 and ROW IDOT lead for Construction and Inspection	Intersection	M	LCDOT	16-00222-02-CH	\$1,500.0	\$2,555.0	1/20/2023								
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		HSIP	C		2,555.0		2,555.0							Construction	HSIP	Yes
		HSIP	I		260.0		260.0							Construction Inspection	HSIP	Yes
		MFT	D	*	407.1	246.0	161.1							Phase II engineering		No
		MFT	R	*	200.0		200.0							ROW		No
		Total (excl. Phase V)														
					Programmed		2,815.0									2,815.0
					Carryforward		3,422.1	246.0								3,176.1

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT		Base Const Cost (000)	Constr. Cost (000)	Program Date							
B-01496	Stearns School Rd US Rte 45 Hutchins	Resurface	P	LCDOT			\$1,200.0	\$1,190.0	1/1/2025							
	Resurfacing	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
	Mill 1.50", 1.50" Overlay	MT	C		1,190.0					1,190.0				Resurfacing		No
		Total (excl. Phase V)														
					Programmed					1,190.0						
					Carryforward					1,190.0						
B-01014a	Street Light Upgrades @Various	Roadway	M	LCDOT		16-00999-27-TL	\$500.0									6/19/2018
	Upgrade street lighting systems to LED at roundabouts, underpasses, Pulaski Bridge	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	D	*	107.8	96.4	11.4							Photometric Review		No
		Total (excl. Phase V)														
					Programmed											
					Carryforward	107.8	96.4	11.4								
B-01014b	Street Lighting Upgrade @various	Roadway	M	LCDOT		18-00999-61-TL	\$687.0									3/12/2019
	Upgrade street lighting systems to LED at 379 street lights at signalized intersections. Also, 129 street ligths at non signalized intersections. Design fund in A pin	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	C	*	188.8	177.4	11.4							Upgrade signal traffic lights		No
		Total (excl. Phase V)														
					Programmed											
					Carryforward	188.8	177.4	11.4								
B-01533	TCAS Maintenance 2022 @ Various	Signals	M	LCDOT												5/10/2022
	3 year Maintenance Agreement (Contract)	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	D		15.0		15.0							Maintenance Contract		No
		ST	D		15.0			15.0						Maintenance Contract		No
		ST	D		15.0				15.0					Maintenance Contract		No
		Total (excl. Phase V)														
					Programmed		45.0	15.0	15.0	15.0						
					Carryforward		45.0	15.0	15.0	15.0						

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT		Base Const Cost (000)	Constr. Cost (000)	Program Date									
B-01611	TCAS Maintenance 2025 @ Various 3 year Maintenance Agreement (Contract)		M	LCDOT					5/13/2025									
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed		
		ST	D		10.0					10.0				Maintenance Contract		No		
		Total (excl. Phase V)																
					10.0					10.0								
					10.0					10.0								
B-01042	TMC Manager Sales Tax Implementation Plan Additional LCDOT TMC Staff TMC Manager New Pgms approved in 2015 Transfer Funds to CHT Fund Yearly Starts in CFY2015	Eng Support	E	LCDOT												12/1/2014		
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed		
		ST	L		147.3		147.3							ST2: 1TMC Staff		No		
		ST	L		150.9			150.9						ST2: 1TMC Staff		No		
		ST	L		154.7				154.7					ST2: 1TMC Staff		No		
		ST	L		158.7					158.7				ST2: 1TMC Staff		No		
		ST	L		162.7						162.7			ST2: 1TMC Staff		No		
		ST	L		168.7							168.7		ST2: 1TMC Staff		No		
		Total (excl. Phase V)																
					943.0		147.3	150.9	154.7	158.7	162.7	168.7						
					943.0		147.3	150.9	154.7	158.7	162.7	168.7						
B-01701	Traffic Signals 2023 @ Various New Traffic Signals Sunset @ Northern Deerfield @ Barclay	Signals	M	LCDOT												\$1,000.0	\$1,000.0	6/13/2023
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	\$-Fed		
		MT	D		350.0		350.0							Design		No		
		MT	R		19.7		19.7							ROW		No		
		MT	C		1,000.0			1,000.0						Construction		No		
		Total (excl. Phase V)																
					1,369.7		369.7	1,000.0										
					1,369.7		369.7	1,000.0										

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Base Const Cost (000)	Constr. Cost (000)	Program Date								
B-00943	Txf Funds for Bond #3 Regular Bonds	Bonds	T	LCDOT		\$61,956.3		1/1/2013								
	Bond #3 of the Sales Tax Implementation Plan Bond Series 2013A Transfers to Debt Service Fund #3 PIN B-950 Bond P + I payments to Bond Holders are paid out of the Debt Service Fund #3 Bond Proceeds are in B-954	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	B		150.7		150.7							ST2;STD03-3: For Interest-GB		
		ST	B		3,015.0		3,015.0							ST2;STD03-6: For Principal-GB		
		Total (excl. Phase V)														
					3,165.7		3,165.7									
					3,165.7		3,165.7									
B-01153	Txf Funds for Bond #4 Regular Bonds	Bonds	T	LCDOT												1/1/2015
	Bond # 4 of the Sales Tax Implementation Plan Bond Series 2019 Refunding Bonds Transfers to Debt Service Fund #4 PIN B-01154 Bond P + I payments to Bond Holders are paid out of the Debt Service Fund #4 Bond Proceeds are in PIN B-01152	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	B		1,768.8		1,768.8							ST2;STD04-3: For Interest-GB		No
		ST	B		3,340.0		3,340.0							ST2;STD04-6: For Principal-GB		No
		ST	B		1,635.2			1,635.2						ST2;STD04-3: For Interest-GB		No
		ST	B		6,670.0			6,670.0						ST2;STD04-6: For Principal-GB		No
		ST	B		1,368.4				1,368.4					ST2;STD04-3: For Interest-GB		No
		ST	B		6,945.0				6,945.0					ST2;STD04-6: For Principal-GB		No
		ST	B		1,090.6					1,090.6				ST2;STD04-3: For Interest-GB		No
		ST	B		6,560.0					6,560.0				ST2;STD04-6: For Principal-GB		No
		ST	B		828.2						828.2			ST2;STD04-3: For Interest-GB		No
		ST	B		6,275.0						6,275.0			ST2;STD04-6: For Principal-GB		No
		ST	B		577.9							577.9		ST2;STD04-3: For Interest-GB		No
		ST	B		7,170.0							7,170.0		ST2;STD04-6: For Principal-GB		No
		Total (excl. Phase V)														
					44,229.1		5,108.8	8,305.2	8,313.4	7,650.6	7,103.2	7,747.9				
					44,229.1		5,108.8	8,305.2	8,313.4	7,650.6	7,103.2	7,747.9				

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Base Const Cost (000)	Constr. Cost (000)	Program Date								
B-00727a	US Rte 45 Millburn Bypass	Roadway	E	IDOT	05-00262-02-RP	\$20,129.8	\$1,639.4	4/27/2018								
	Millburn Community Preservation Bypass Improvement Millburn Bypass 5-Lanes \$2,080,000 HPP earmark in SAFETEA-LU															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	R	*	6,000.0		6,000.0							Bypass Alignment		No
		ST	C	*	17,135.2	15,505.8	1,629.4							Bypass Alignment		No
		ST	I	*	2,241.2		2,241.2							Bypass Alignment		No
		ST	C	*	10.0		10.0							Storm Sewer Work		No
		Total (excl. Phase V)														
		Programmed														
					25,386.4	15,505.8	9,880.6									
B-00307a	Wadsworth Rd @ IL Rte 131	Intersection	E	LCDOT	03-00033-12-CH	\$10,066.6	\$678.1	3/8/2013								
	Intersection improvement Assume max CMAQ funding for P only = \$600K Use STC for partial D Apply 2013 STC projected Accumulated Balance of \$7,047,117 against Construction Delayed (assume 2017) IDOT funding of \$4.6 million See B-358															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		MFT	C	*	822.8	524.2	298.6							Const (non-participating)		No
		ST	C	*	1,047.2	667.7	379.5							8 Intersection Improvement		No
		ST	I	*	642.6	539.2	103.4							10 Intersection Improvement	Phase III	No
		MFT	I	*	504.4	423.3	81.1							11 Intersection Improvement		No
		Total (excl. Phase V)														
		Programmed														
					3,017.0	2,154.4	862.6									
B-00737a	Wadsworth Rd @ US Rte 41	Intersection	E	LCDOT	13-00999-47-ES	\$4,581.9		1/1/2028								
	Intersection Improvement Make federally eligible, possible STP Shared Regional Pot Project or TIGER Grant Phase I engineering costs for all three projects combined in this PIN															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	P	*	232.0	48.2	183.8							Phase 1 Supplement		No
		Total (excl. Phase V)														
		Programmed														
					232.0	48.2	183.8									

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Base Const Cost (000)	Constr. Cost (000)	Program Date								
B-00737b	Wadsworth Rd @ Dilleys Rd	Intersection	M	LCDOT	17-00076-19-CH	\$3,000.0	\$2,750.7	4/14/2020								
	Intersection Improvement Modify west leg to match existing bridge approach See B-737a for P \$ D funds for b-00737c in this PIN															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	D	*	571.6	382.5	189.1							Intersection Improvement		No
		ST	R	*	150.0	104.6	45.4							Intersection Improvement		No
		ST	C	*	109.5	83.1	26.4							Temp Fire Station Newport Fire		No
		ST	C	*	75.0		75.0							Incentive		No
		Total (excl. Phase V)														
					906.1	570.2	335.9									
B-00737e	Wadsworth Rd East US Rte 41 DesPlaines River	Intersection	M	LCDOT	19-00066-09-WR	\$1,250.0	\$30.3	4/14/2020								
	Widen East leg of Wadsworth at US 41 extend center turn lane relocate entrances to gas station and LCFPD Resurface Wadsworth from Dilleys to Des Plaines River Bridge P and D funds in A PIN															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	C	*	1,814.8	1,784.5	30.3							Interim Safety Improvement		No
		Total (excl. Phase V)														
					1,814.8	1,784.5	30.3									
B-01119	Wadsworth Rd @ Lewis Ave	Intersection	M	LCDOT	13-00055-06-WR	\$3,423.0	\$3,700.8	11/18/2022								
	Intersection Improvement Construct 5-lane section east on Wadsworth Rd (presently 3 lanes) Install traffic signals CMAQ funding TIP ID 10-18-0002															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	D	*	686.5	647.4	39.1							Intersection Improvement		No
		ST	C		913.9		913.9							Intersection Improvement		No
		CMAQ	C		2,786.9		2,786.9							Intersection Improvement	CMAQ	Yes
		ST	I		342.3		342.3							Intersection Improvement		No
		ST	R	*	195.0	9.9	185.1							Intersection Improvement		No
		Total (excl. Phase V)														
					4,043.1		4,043.1									
					4,924.6	657.3	4,267.3									

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Base Const Cost (000)	Constr. Cost (000)	Program Date								
B-01402a	Wadsworth Rd IL 131 Sheridan Road	Reconstruction	M	LCDOT	19-00055-08-RS	\$2,510.0	\$14,000.0	10/15/2024								
	Widen and Resurfacing															
	Intermittent Bike Friendly Shoulders															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$-Fed
		MFT	C		7,750.7				7,750.7					Widen and Resurface		No
		CB	C		2,959.9			2,000.0	959.9					Retaining Wall/Drainage		No
		MFT	P	*	663.3	421.8	241.5							Phase 1		No
		MFT	D	*	1,000.0		1,000.0							Phase 2		No
		MFT	R		372.0		372.0							ROW		No
		ST	C		2,000.0			104.4	1,895.6					Widen and Resurface		No
		ST	I		1,400.0				1,400.0					Inespection		No
		MFT	D		1,500.0		1,500.0							Phase 2		No
		MFT	C		1,289.4			1,289.4								No
		Total (excl. Phase V)														
					Programmed		17,272.0		1,872.0	3,393.8	12,006.2					
					Carryforward		18,935.3	421.8	3,113.5	3,393.8	12,006.2					
B-00944a	Washington St @ CN RR Haryan to Lake St	Roadway	E	LCDOT	11-00121-11-BR	\$23,658.0	\$489.6	11/21/2014								
	Railroad Underpass Lies within, but is separate from, "Wash St Thoroughfare" See B-742 B-945 \$16,939,000 of CMAQ funding (against Const.) is included in the 2012-2016 CMAQ Program Also included in the ICC Program at \$4,261,549 max.															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$-Fed
		ST	I	*	2,394.8	1,948.5	446.3							Construction Insp		No
		ST	L	*	1,071.8	969.7	102.1							Payment to CNRR		No
		ST	C	*	489.6	338.5	151.1							Railroad Underpass	Lake County Share of Cost Incr	No
		Total (excl. Phase V)														
					Programmed											
					Carryforward		3,956.2	3,256.7	699.5							
B-00945	Washington St Hainesville Rd Haryan Way	Roadway	E	LCDOT	11-00121-10-WR	\$13,097.7		5/19/2015								
	Add-Lanes Improve to 5-lane roadway section Lies within, but is a seperate project from, the "Washington St Thoroughfare Improvement" See B-742 and B-944															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$-Fed
		STR	V	*	516.1	487.2	28.9							Bike Path, Sidewalk, Utilities	Round Lake Park 24.2 through F	No
		STR	V	*	124.8	122.3	2.5							Bike Path and Sidewalk	Avon Township	No
		Total (excl. Phase V)														
					Programmed											
					Carryforward											

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT		Base Const Cost (000)	Constr. Cost (000)	Program Date							
B-01479	Washington St Lake St	Resurface	P	LCDOT	19-00135-15-RS		\$2,450.0	\$1,740.7	2/9/2021							
	US Rte 45															
	Resurfacing															
	Lake St to 83 Mill 2.25", 2.25" HMA Overlay															
	IL 83 to Us Rt45 Mill 1.5", 1.5" HMA Overlay															
	Intermittent Bicyclist Friendly Shoulders															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		MFT	C	*	1,740.7	1,692.3	48.4							Resurfacing		No
		Total (excl. Phase V)														
					1,740.7	1,692.3	48.4									
B-01419a	Washington St NMT Gaps Sextant Ct	Enhancements	M	LCDOT	21-00110-15-BT		\$200.0	\$2,000.0	1/1/2024							
	Almond Rd															
	Non-Motorized Travel Gap Infrastructure Sextant Court to Almond Rd Bike Path															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	C		2,000.0				2,000.0					Construction		No
		ST	D		495.0			495.0						Phase 2		No
		ST	R		50.0			50.0						ROW		No
		ST	P	*	408.0	65.0	343.0							Phase 1		No
		Total (excl. Phase V)														
					2,545.0			545.0	2,000.0							
					2,953.0	65.0	343.0	545.0	2,000.0							
B-01700	Washington Street IL Route 21	Intersection	M	IDOT												1/1/2028
	Intersection Improvement															
	Dual Left Turn Lanes, Right Tur Lanes															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	P		1,500.0			1,500.0						Phase 1		No
		ST	D		1,500.0						1,500.0			Phase 2		No
		ST	R		500.0						500.0			ROW		No
		Total (excl. Phase V)														
					3,500.0			1,500.0			2,000.0					
					3,500.0			1,500.0			2,000.0					

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT	Base Const Cost (000)	Constr. Cost (000)	Program Date									
B-00615a	Wetland Mitigation Buffalo Creek	Plan	E	LCDOT	01-00000-00-ES	\$1,379.8	\$240.7	7/18/2017									
	Mitigation Plan & Const on no-cost LCFPDapproved site From York House Rd/14th St land swap Assume 10 AC before 10 yr LCDOT limited to 2.5 times min bank of 25 AC Expires 2014 Incl 5 yr Mntce Inspection																
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed	
		CB	C	*	1,559.8	1,319.1	240.7							Mitigation Bank Const.		No	
		CB	I	*	213.5	143.3	70.2							Mit. Bank Const. Inspection		No	
		Total (excl. Phase V)															
					1,773.3	1,462.4	310.9										
B-00842	Wilson Rd @ IL Rte 60	Intersection	M	IDOT											\$950.0	\$21.1	1/1/2028
	IDOT Project - Traffic Signals and Turn Lanes Provide separate left-turn channelization at each of the 3 approaches Includes a 10-foot off-road shared-use path Included in IDOTs FY2012-2017 Proposed Highway Improvements Program																
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed	
		ST	C	*	21.1		21.1							Traffic signals		No	
		Total (excl. Phase V)															
					21.1		21.1										
B-01641	Wilson Rd IL Rte 134	Resurface	P	LCDOT	22-00070-12-RS										\$1,550.0	\$1,640.0	1/1/2024
	Nippersink Rd Resurfacing Mill 2.50", 4.50" HMA Overlay																
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed	
		MFT	C		1,207.2				513.4	693.8				Resurfacing		No	
		MT	C		432.8				432.8							No	
		Total (excl. Phase V)															
					1,640.0				946.2	693.8							
					1,640.0				946.2	693.8							
D-00594	Wilson Rd @ Nippersink Rd	Intersection	M	LCDOT	03-00070-06-CH										\$6,751.5	\$120.0	7/18/2017
	Preferred alternative signalized intersection Requires retaining walls to minimize wetland impact Joint project with Grant Township Road District																
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed	
		ST	C	*	120.0		120.0							Intersection Improvement	Nicor Payment	No	
		Total (excl. Phase V)															
					120.0		120.0										

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT		Base Const Cost (000)	Constr. Cost (000)	Program Date							
B-01365	Winchester Rd @ IL Rte 83	Intersection	M	LCDOT	16-00170-13-CH		\$1,300.0	\$3,394.0	3/14/2023							
	Intersection Improvement															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	C		3,100.0			3,100.0						Construction		No
		ST	I		310.0			310.0						Construction Inspection		No
		ST	D	*	343.5	311.5	32.0							Phase II engineering		No
		STR	V		1,550.0			1,550.0						C & R IDOT reimbursement	IDOT Share of C & I Per LOI	No
		ST	R	*	300.0		300.0							ROW		No
		ST	C		294.0			294.0						Nicor Reimbursement		No
		Total (excl. Phase V)														
					Programmed		3,704.0		3,704.0							
					Carryforward	4,347.5	311.5	332.0	3,704.0							
B-01573a	Winchester Rd IL Rte 83	Resurface	P	LCDOT	20-00999-80-RS		\$1,300.0	\$3,000.0	2/14/2023							
	MD-N Line															
	Resurfacing															
	2.25" Mill, 2.25" Overlay (IL Rte 83 to Midlothian Rd, Butterfield Rd to MD-N Line); Mill 1.50", 1.50" Overlay (Midlothian Rd to Butterfield Rd);	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		MFT	C		3,000.0		3,000.0							Resurfacing		No
		MFT	D		477.6		477.6							Design for A,B and C PIN's		No
		Total (excl. Phase V)														
					Programmed		3,477.6		3,477.6							
					Carryforward		3,477.6		3,477.6							
B-01573b	Winchester Rd MD-N Line	Resurface	P	LCDOT	20-00999-80-RS		\$110.0	\$700.0	2/14/2023							
	IL Route 21															
	Resurfacing															
	Mill 2.25", 2.25" Overlay	FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		MFT	C		700.0		700.0							Construction		No
		Total (excl. Phase V)														
					Programmed		700.0		700.0							
					Carryforward		700.0		700.0							

Detailed TIP Report - Programmed and Carryforward

Fiscal Years 2022-2027 - Starting December 1, 2021

Selected: [Cost Year = 6-Years: FY2022 to FY2027] (333 projects)

Sorted by: ROUTE

PIN	Route/From/To	Worktype	Cat	Agency	MFT		Base Const Cost (000)	Constr. Cost (000)	Program Date							
B-01573c	Winchester Rd Culvert 420' West of Metra	Culverts	P	LCDOT		20-00151-24-DR	\$750.0	\$650.0	2/14/2023							
	Winchester Rd Culvert # 982 located 420' west of Metra RR Tracks Possible lining of 107" x 171" Structural Plate															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		CB	C		650.0			650.0						Construction		No
		CB	R	*	20.0		20.0							Possible Perm Easment		No
		Total (excl. Phase V)														
					Programmed		650.0		650.0							
					Carryforward		670.0		20.0		650.0					
B-01534	York House Rd Delany Rd	Resurface	P	LCDOT		21-00155-08-RS		\$887.2	2/8/2022							
	Resurfacing Mill 1.50", 1.50" Overlay															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		MFT	C		887.2		887.2							Resurfacing		No
		Total (excl. Phase V)														
					Programmed		887.2		887.2							
					Carryforward		887.2		887.2							
B-01509	York House Road Green Bay Road	Reconstruction	M	LCDOT		17-00143-15-RS		\$200.0	\$13,500.0	1/1/2027						
	Widening and resurfacing 2 lanes to 3 lanes															
		FUND	Phase	FC	TOTAL	Pre-2022	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Post-2027	Work_Description	Income_Source	-\$Fed
		ST	R		600.0			600.0						ROW		No
		ST	C		13,500.0							13,500.0		Construction		No
		ST	D		2,500.0		2,500.0							Phase 2		No
		MFT	P	*	1,163.3	603.0	560.3							Phase 1		No
		Total (excl. Phase V)														
					Programmed		16,600.0		2,500.0		600.0		13,500.0			
					Carryforward		17,763.3		603.0		3,060.3		600.0		13,500.0	