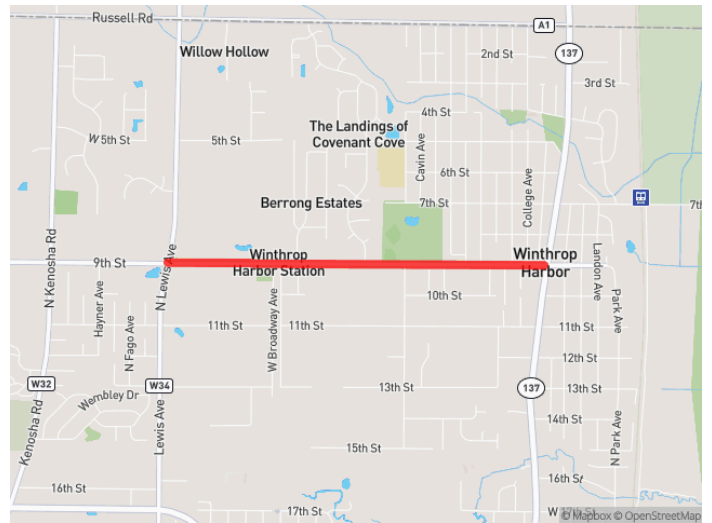


26-23 - 9th Street Resurfacing (Lewis Ave to IL137)

Resurfacing of 9th Street from Lewis Ave to IL137; Mill 2.25", 2.25" HMA Overlay

Lead Agency:	LCDOT
Department:	Design
Project Manager:	-
Design Engineer:	Josh Wolf
Project Category:	Preservation
Project Type:	Highway/Road - Resurface (With No Lane Widening)
Project Status:	Not-Active
Route/Road Name:	9th Street
Letting Date:	02/01/2028
Total Cost:	\$2,057,255



Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Matching Tax	\$0	\$0	\$0	\$2,057,255	\$0	\$0	\$0	\$0	\$2,057,255
Total Construction		\$0	\$0	\$0	\$2,057,255	\$0	\$0	\$0	\$0	\$2,057,255
Total Programmed		\$0	\$0	\$0	\$2,057,255	\$0	\$0	\$0	\$0	\$2,057,255

26-32 - ADA Evaluation of Shared Use Paths

ADA Self Evaluation of Lake County Maintained Shared Used Paths

Lead Agency:	LCDOT
Department:	Planning
Project Manager:	-
Design Engineer:	-
Project Category:	Modernization
Project Type:	ADA - Facility Improvements
Project Status:	Scoping
Route/Road Name:	-
Letting Date:	01/01/2027
Total Cost:	\$125,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	Motor Fuel Tax - State Allocation	\$0	\$0	\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000
Total Preliminary Engineering		\$0	\$0	\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000
Total Programmed		\$0	\$0	\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000

B-00466a - Alleghany Road Extension

New 2-lane road In Improvement Area 2, as defined in the Central Lake County Area Transportation Improvements Intergovernmental Agreement (CLCATIIA) ROW in-hand

Lead Agency:	LCDOT
Department:	Design
Project Manager:	Kevin Carrier
Design Engineer:	-
Project Category:	Expansion
Project Type:	Highway/Road - New Road
Project Status:	Not-Active
Route/Road Name:	Alleghany Rd Extension
Letting Date:	01/01/2036
Total Cost:	\$1,695,300

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Design Engineering	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$363,000	\$363,000
Total Design Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$363,000	\$363,000
Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,332,300	\$1,332,300
Total Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,332,300	\$1,332,300
Total Future Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,695,300	\$1,695,300
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,695,300	\$1,695,300

B-00497a - Alleghany Road Extension

New 2-lane road In Improvement Area 4, as defined in the Central Lake County Area Transportation Improvements Intergovernmental Agreement (CLCATIIA)

Lead Agency:	LCDOT
Department:	Design
Project Manager:	Kevin Carrier
Design Engineer:	-
Project Category:	Expansion
Project Type:	Highway/Road - New Road
Project Status:	Not-Active
Route/Road Name:	Alleghany Road Extension
Letting Date:	01/01/2036
Total Cost:	\$4,122,700

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,122,700	\$4,122,700
Total Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,122,700	\$4,122,700
Total Future Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,122,700	\$4,122,700
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,122,700	\$4,122,700

B-00846a - Alleghany Road Extension- Improvement Area 3

Add-Lanes In Improvement Area 3, as defined in the Central Lake County Area Transportation Improvements Intergovernmental Agreement (CLCATIIA)

Lead Agency:	LCDOT
Department:	Design
Project Manager:	Kevin Carrier
Design Engineer:	-
Project Category:	Expansion
Project Type:	Highway/Road - Add Lanes
Project Status:	Not-Active
Route/Road Name:	Alleghany Rd Extension
Letting Date:	01/01/2036
Total Cost:	\$3,570,800

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,570,800	\$3,570,800
Total Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,570,800	\$3,570,800
Total Future Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,570,800	\$3,570,800
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,570,800	\$3,570,800

B-00847a - Alleghany Road Extension Improvement Area 6 (.7 mile north of Peterson to IL120)

Add lanes in Improvement Area 6, as defined in the Central Lake County Area Transportation Improvements Intergovernmental Agreement (CLCATIIA)
 These are the only improvements project in Improvement Area 6

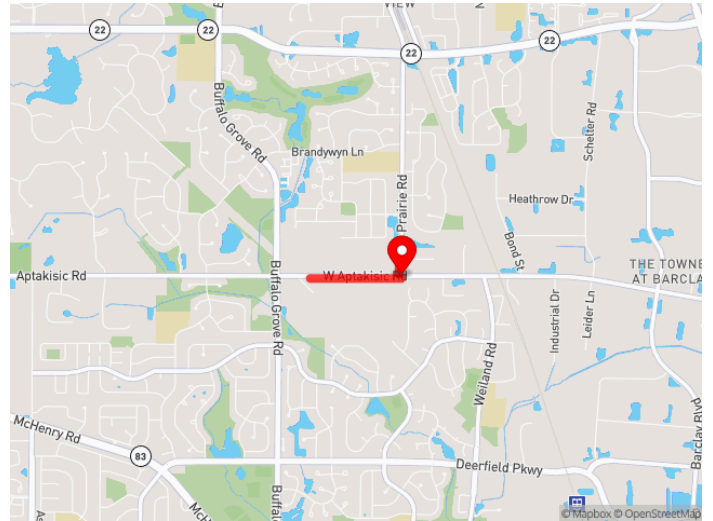
Lead Agency:	LCDOT
Department:	Design
Project Manager:	Kevin Carrier
Design Engineer:	-
Project Category:	Expansion
Project Type:	Highway/Road - New Road
Project Status:	Not-Active
Route/Road Name:	Alleghany Rd Extension
Letting Date:	01/01/2036
Total Cost:	\$8,715,200

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,715,200	\$8,715,200
Total Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,715,200	\$8,715,200
Total Future Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,715,200	\$8,715,200
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,715,200	\$8,715,200

25-38 - Aptakistic Road at Prairie Intersection and Aptakistic Bike Path

Intersection Improvement at Aptakistic and Prairie and bike path gap along Aptakistic from Prairie to Buffalo Grove

Lead Agency:	LCDOT
Department:	Design
Project Manager:	Angel Montero
Design Engineer:	Carter Hiam
Project Category:	Modernization
Project Type:	Highway/Road - Intersection Improvement
Project Status:	Design Engineering
Route/Road Name:	Aptakistic Rd
Letting Date:	09/07/2027
Total Cost:	\$2,527,250



Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	RTA 1/4% Sales Tax	\$0	\$0	\$2,527,250	\$0	\$0	\$0	\$0	\$0	\$2,527,250
Total Construction		\$0	\$0	\$2,527,250	\$0	\$0	\$0	\$0	\$0	\$2,527,250
Total Programmed		\$0	\$0	\$2,527,250	\$0	\$0	\$0	\$0	\$0	\$2,527,250

24-40 - Automated Traffic Signal Performance Measures (ATSPM) 2028

Annual contract for the Automated Traffic Signal Performance Measures (ATSPM) on the PASSAGE system

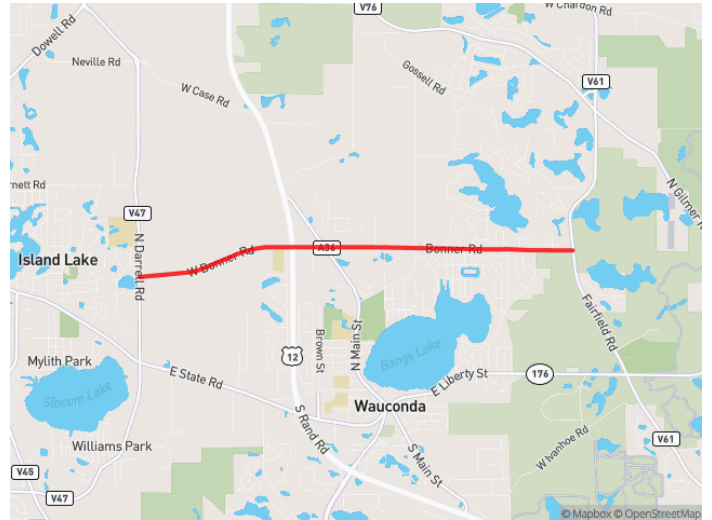
Lead Agency:	LCDOT
Department:	Traffic
Project Manager:	Charles Askar
Design Engineer:	-
Project Category:	Modernization
Project Type:	Signals - Intelligent Transportation System Enhancements
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	01/04/2028
Total Cost:	\$300,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$100,000	\$100,000	\$100,000	\$0	\$0	\$300,000
Total Construction		\$0	\$0	\$0	\$100,000	\$100,000	\$100,000	\$0	\$0	\$300,000
Total Programmed		\$0	\$0	\$0	\$100,000	\$100,000	\$100,000	\$0	\$0	\$300,000

24-32 - Bonner Road Improvements (Darrell Road to Fairfield Road)

Improvements along Bonner Road from Darrell Road to Fairfield Road, includes resurfacing of Bonner Road from US12 to Fairfield Road as short term improvement.

Lead Agency:	LCDOT
Department:	Design
Project Manager:	Michael Burke
Design Engineer:	Adam Randall
Project Category:	Modernization
Project Type:	Highway/Road - Corridor Improvement
Project Status:	Preliminary Engineering
Route/Road Name:	Bonner Road
Letting Date:	01/01/2036
Total Cost:	\$26,478,421

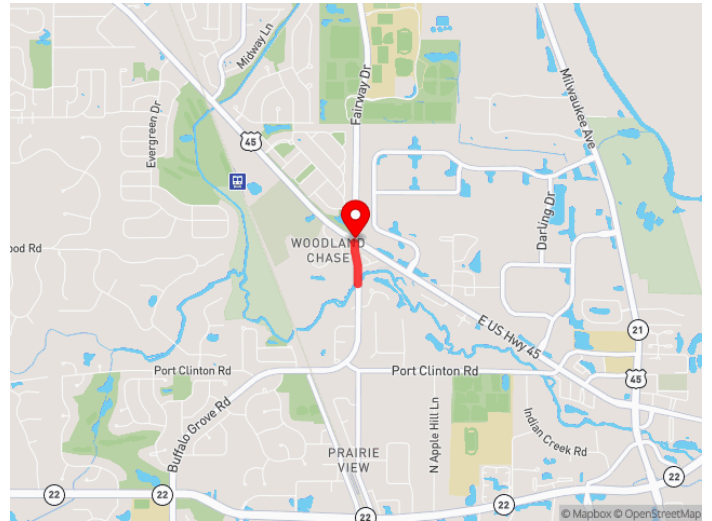


Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	Motor Fuel Tax - County Option	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000
Total Preliminary Engineering		\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000
Design Engineering	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$3,228,421	\$0	\$0	\$0	\$3,228,421
Total Design Engineering		\$0	\$0	\$0	\$0	\$3,228,421	\$0	\$0	\$0	\$3,228,421
Right of Way	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
Total Right of Way		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,500,000	\$17,500,000
Total Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,500,000	\$17,500,000
Inspection/Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750,000	\$1,750,000
Total Inspection/Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750,000	\$1,750,000
Total Future Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,750,000	\$20,750,000
Total Programmed		\$0	\$2,500,000	\$0	\$0	\$3,228,421	\$0	\$0	\$20,750,000	\$26,478,421

23-46 - Buffalo Grove Road at US45 Intersection Improvement

Intersection Improvement at Buffalo Grove at US45

Lead Agency:	LCDOT
Department:	Design
Project Manager:	Julian Rozwadowski
Design Engineer:	Josh Wolf
Project Category:	Modernization
Project Type:	Highway/Road - Intersection Improvement
Project Status:	Design Engineering
Route/Road Name:	Buffalo Grove Road
Letting Date:	02/05/2030
Total Cost:	\$18,868,952



Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Design Engineering	RTA 1/4% Sales Tax	\$0	\$2,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,250,000
Total Design Engineering		\$0	\$2,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,250,000
Right of Way	Matching Tax	\$0	\$118,952	\$0	\$0	\$0	\$0	\$0	\$0	\$118,952
Total Right of Way		\$0	\$118,952	\$0	\$0	\$0	\$0	\$0	\$0	\$118,952
Construction	IDOT	\$0	\$0	\$0	\$0	\$0	\$13,000,000	\$0	\$0	\$13,000,000
Construction	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
Total Construction		\$0	\$0	\$0	\$0	\$0	\$15,000,000	\$0	\$0	\$15,000,000
Inspection/Construction	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
Total Inspection/Construction		\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
Total Programmed		\$0	\$2,368,952	\$0	\$0	\$0	\$16,500,000	\$0	\$0	\$18,868,952

B-01613 - Capital Program Management Software (ProjectTracker)

Software as a Service Platform for Capital Project Management System

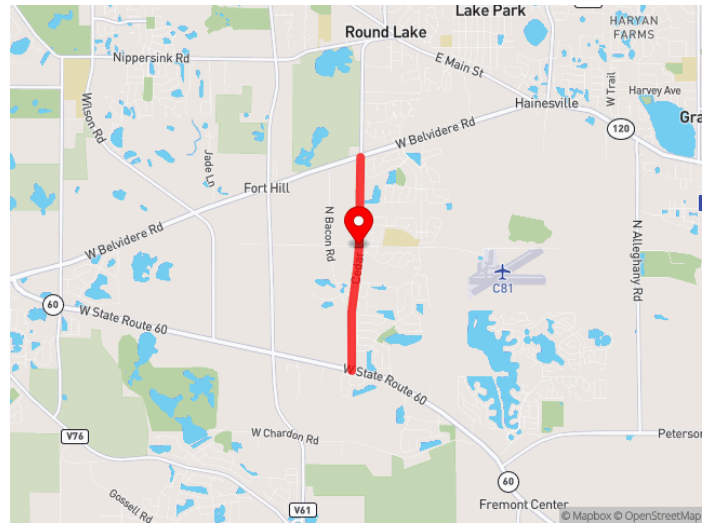
Lead Agency:	LCDOT
Department:	Planning
Project Manager:	Mike Klemens
Design Engineer:	-
Project Category:	Modernization
Project Type:	Engineering Support
Project Status:	Active
Route/Road Name:	-
Letting Date:	01/01/2022
Total Cost:	\$672,957

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Labor/Outside Labor	RTA 1/4% Sales Tax	\$540,758	\$132,199	\$0	\$0	\$0	\$0	\$0	\$0	\$672,957
Total Labor/Outside Labor		\$540,758	\$132,199	\$0	\$0	\$0	\$0	\$0	\$0	\$672,957
Total Prior Costs		\$540,758	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$540,758
Total Programmed		\$540,758	\$132,199	\$0	\$0	\$0	\$0	\$0	\$0	\$672,957

24-23 - Cedar Lake Road Improvements (IL120 to IL60)

New bike path from IL120 to IL60; possible roundabout or intersection improvement at Townline Road.

Lead Agency:	LCDOT
Department:	Design
Project Manager:	Michael Burke
Design Engineer:	Primo Zipfel
Project Category:	Modernization
Project Type:	Highway/Road - Corridor Improvement
Project Status:	Scoping
Route/Road Name:	Cedar Lake Road
Letting Date:	02/05/2030
Total Cost:	\$15,155,705

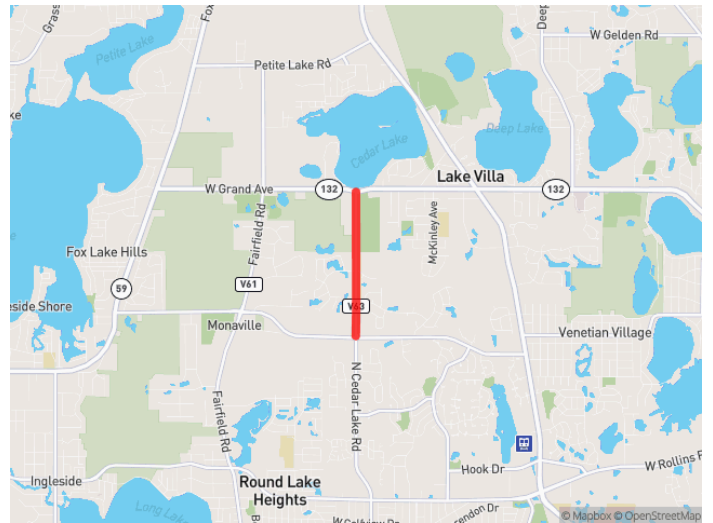


Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	Motor Fuel Tax - County Option	\$79,710	\$3,535,995	\$0	\$0	\$0	\$0	\$0	\$0	\$3,615,705
Total Preliminary Engineering		\$79,710	\$3,535,995	\$0	\$0	\$0	\$0	\$0	\$0	\$3,615,705
Design Engineering	Motor Fuel Tax - County Option	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
Total Design Engineering		\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
Right of Way	Motor Fuel Tax - County Option	\$0	\$0	\$0	\$840,000	\$0	\$0	\$0	\$0	\$840,000
Total Right of Way		\$0	\$0	\$0	\$840,000	\$0	\$0	\$0	\$0	\$840,000
Construction	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$0	\$0	\$7,000,000	\$0	\$0	\$7,000,000
Total Construction		\$0	\$0	\$0	\$0	\$0	\$7,000,000	\$0	\$0	\$7,000,000
Inspection/Construction	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$0	\$0	\$700,000	\$0	\$0	\$700,000
Total Inspection/Construction		\$0	\$0	\$0	\$0	\$0	\$700,000	\$0	\$0	\$700,000
Total Prior Costs		\$79,710	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,710
Total Programmed		\$79,710	\$3,535,995	\$3,000,000	\$840,000	\$0	\$7,700,000	\$0	\$0	\$15,155,705

26-22 - Cedar Lake Road Resurfacing (IL132 to Monaville Rd)

Resurfacing of Cedar Lake Road from IL132 to Monaville Road; Mill 2.25", 2.25" HMA Overlay

Lead Agency:	LCDOT
Department:	Design
Project Manager:	-
Design Engineer:	-
Project Category:	Preservation
Project Type:	Highway/Road - Resurface (With No Lane Widening)
Project Status:	Not-Active
Route/Road Name:	Cedar Lake Road
Letting Date:	02/06/2029
Total Cost:	\$1,920,618

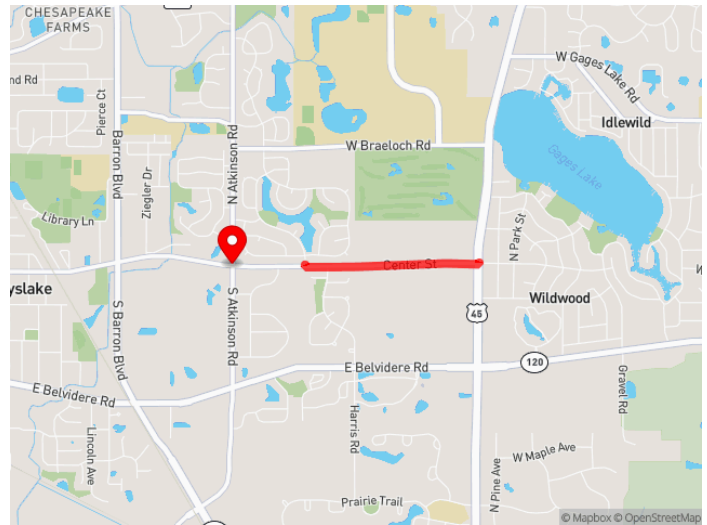


Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Matching Tax	\$0	\$0	\$0	\$0	\$1,920,618	\$0	\$0	\$0	\$1,920,618
Total Construction		\$0	\$0	\$0	\$0	\$1,920,618	\$0	\$0	\$0	\$1,920,618
Total Programmed		\$0	\$0	\$0	\$0	\$1,920,618	\$0	\$0	\$0	\$1,920,618

24-33 - Center Street at Atkinson Road Intersection Improvement + new bike path (Buckingham Drive to US45)

Intersection Improvement Center Street and Atkinson Road and new bike path east to US45

Lead Agency:	LCDOT
Department:	Design
Project Manager:	Zac Gill
Design Engineer:	Carter Hiam
Project Category:	Modernization
Project Type:	Highway/Road - Intersection Improvement
Project Status:	Preliminary Engineering
Route/Road Name:	Center Street
Letting Date:	01/01/2036
Total Cost:	\$8,176,891



Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	RTA 1/4% Sales Tax	\$7,050	\$1,519,841	\$0	\$0	\$0	\$0	\$0	\$0	\$1,526,891
Total Preliminary Engineering		\$7,050	\$1,519,841	\$0	\$0	\$0	\$0	\$0	\$0	\$1,526,891
Design Engineering	RTA 1/4% Sales Tax	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
Total Design Engineering		\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
Right of Way	RTA 1/4% Sales Tax	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
Total Right of Way		\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
Construction	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
Total Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
Inspection/Construction	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000
Total Inspection/Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000
Total Prior Costs		\$7,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,050
Total Future Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,400,000	\$4,400,000
Total Programmed		\$7,050	\$1,519,841	\$2,250,000	\$0	\$0	\$0	\$0	\$4,400,000	\$8,176,891

B-01683 - Concrete Patching for 2027

Full-Depth Patching of Concrete Pavements

Lead Agency:	LCDOT
Department:	Maintenance
Project Manager:	Kevin Kerrigan
Design Engineer:	David Pugliese
Project Category:	Preservation
Project Type:	Maintenance - Pavement Patching
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	03/02/2027
Total Cost:	\$295,400

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$295,400	\$0	\$0	\$0	\$0	\$0	\$295,400
Total Construction		\$0	\$0	\$295,400	\$0	\$0	\$0	\$0	\$0	\$295,400
Total Programmed		\$0	\$0	\$295,400	\$0	\$0	\$0	\$0	\$0	\$295,400

23-05 - Concrete Patching for 2028

Full Depth Patching of Concrete Pavements

Lead Agency:	LCDOT
Department:	Maintenance
Project Manager:	Kevin Kerrigan
Design Engineer:	-
Project Category:	Preservation
Project Type:	Maintenance - Pavement Patching
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	03/07/2028
Total Cost:	\$310,170

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$310,170	\$0	\$0	\$0	\$0	\$310,170
Total Construction		\$0	\$0	\$0	\$310,170	\$0	\$0	\$0	\$0	\$310,170
Total Programmed		\$0	\$0	\$0	\$310,170	\$0	\$0	\$0	\$0	\$310,170

24-03 - Concrete Patching for 2029

Full-Depth Patching of Concrete Pavements

Lead Agency:	LCDOT
Department:	Maintenance
Project Manager:	Kevin Kerrigan
Design Engineer:	David Pugliese
Project Category:	Preservation
Project Type:	Maintenance - Pavement Patching
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	03/06/2029
Total Cost:	\$325,678

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$325,678	\$0	\$0	\$0	\$325,678
Total Construction		\$0	\$0	\$0	\$0	\$325,678	\$0	\$0	\$0	\$325,678
Total Programmed		\$0	\$0	\$0	\$0	\$325,678	\$0	\$0	\$0	\$325,678

25-10 - Concrete Patching for 2030

Full-Depth Patching of Concrete Pavements

Lead Agency:	LCDOT
Department:	Maintenance
Project Manager:	Kevin Kerrigan
Design Engineer:	-
Project Category:	Preservation
Project Type:	Maintenance - Pavement Patching
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	03/05/2030
Total Cost:	\$335,450

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$0	\$335,450	\$0	\$0	\$335,450
Total Construction		\$0	\$0	\$0	\$0	\$0	\$335,450	\$0	\$0	\$335,450
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$335,450	\$0	\$0	\$335,450

26-02 - Concrete Patching for 2031

Full-Depth Patching of Concrete Pavements

Lead Agency:	LCDOT
Department:	Maintenance
Project Manager:	Kevin Kerrigan
Design Engineer:	David Pugliese
Project Category:	Preservation
Project Type:	Maintenance - Pavement Patching
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	03/04/2031
Total Cost:	\$352,200

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$352,200	\$0	\$352,200
Total Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$352,200	\$0	\$352,200
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$0	\$352,200	\$0	\$352,200

25-04 - Construction Documentation Software 2027

Construction documentation software (ExeVision)

Lead Agency:	LCDOT
Department:	Construction
Project Manager:	Glenn Petko
Design Engineer:	-
Project Category:	Modernization
Project Type:	Engineering Support
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	01/01/2027
Total Cost:	\$75,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Design Engineering	RTA 1/4% Sales Tax	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
Total Design Engineering		\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
Total Programmed		\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000

25-05 - Construction Documentation Software 2028

Construction Documentation Software (ExeVision)

Lead Agency:	LCDOT
Department:	Construction
Project Manager:	Glenn Petko
Design Engineer:	-
Project Category:	Modernization
Project Type:	Engineering Support
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	01/01/2028
Total Cost:	\$75,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Design Engineering	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000
Total Design Engineering		\$0	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000
Total Programmed		\$0	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000

25-06 - Construction Documentation Software 2029

Construction Documentation Software (ExeVision)

Lead Agency:	LCDOT
Department:	Construction
Project Manager:	Glenn Petko
Design Engineer:	-
Project Category:	Modernization
Project Type:	Engineering Support
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	01/01/2029
Total Cost:	\$75,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Design Engineering	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$0	\$75,000	\$0	\$0	\$0	\$75,000
Total Design Engineering		\$0	\$0	\$0	\$0	\$75,000	\$0	\$0	\$0	\$75,000
Total Programmed		\$0	\$0	\$0	\$0	\$75,000	\$0	\$0	\$0	\$75,000

25-07 - Construction Documentation Software 2030

Construction Documentation Software (ExeVision)

Lead Agency:	LCDOT
Department:	Construction
Project Manager:	Glenn Petko
Design Engineer:	-
Project Category:	Modernization
Project Type:	Engineering Support
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	01/01/2030
Total Cost:	\$80,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Design Engineering	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$0	\$0	\$80,000	\$0	\$0	\$80,000
Total Design Engineering		\$0	\$0	\$0	\$0	\$0	\$80,000	\$0	\$0	\$80,000
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$80,000	\$0	\$0	\$80,000

26-03 - Construction Documentation Software 2031

Construction Documentation Software (ExeVision)

Lead Agency:	LCDOT
Department:	Construction
Project Manager:	Glenn Petko
Design Engineer:	-
Project Category:	Modernization
Project Type:	Engineering Support
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	01/01/2031
Total Cost:	\$70,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Design Engineering	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000	\$0	\$70,000
Total Design Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$70,000	\$0	\$70,000
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$0	\$70,000	\$0	\$70,000

23-02 - Crack Sealing Pavements for 2027

Annual crack sealing contract for pavements four years after resurfacing

Lead Agency:	LCDOT
Department:	Maintenance
Project Manager:	Kevin Kerrigan
Design Engineer:	-
Project Category:	Preservation
Project Type:	Maintenance - Crack Sealing
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	03/02/2027
Total Cost:	\$250,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
Total Construction		\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
Total Programmed		\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000

23-03 - Crack Sealing Pavements for 2028

Annual crack sealing contract for pavements four years after resurfacing

Lead Agency:	LCDOT
Department:	Maintenance
Project Manager:	Kevin Kerrigan
Design Engineer:	-
Project Category:	Preservation
Project Type:	Maintenance - Crack Sealing
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	03/07/2028
Total Cost:	\$250,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Total Construction		\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Total Programmed		\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000

24-02 - Crack Sealing Pavements for 2029

Crack Seal Pavements

Lead Agency:	LCDOT
Department:	Maintenance
Project Manager:	Kevin Kerrigan
Design Engineer:	David Pugliese
Project Category:	Preservation
Project Type:	Maintenance - Crack Sealing
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	03/06/2029
Total Cost:	\$250,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Total Construction		\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Total Programmed		\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000

25-09 - Crack Sealing Pavements for 2030

Crack Seal Pavements

Lead Agency:	LCDOT
Department:	Maintenance
Project Manager:	Kevin Kerrigan
Design Engineer:	-
Project Category:	Preservation
Project Type:	Maintenance - Crack Sealing
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	03/05/2030
Total Cost:	\$250,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
Total Construction		\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000

26-04 - Crack Sealing Pavements for 2031

Crack Seal Pavements

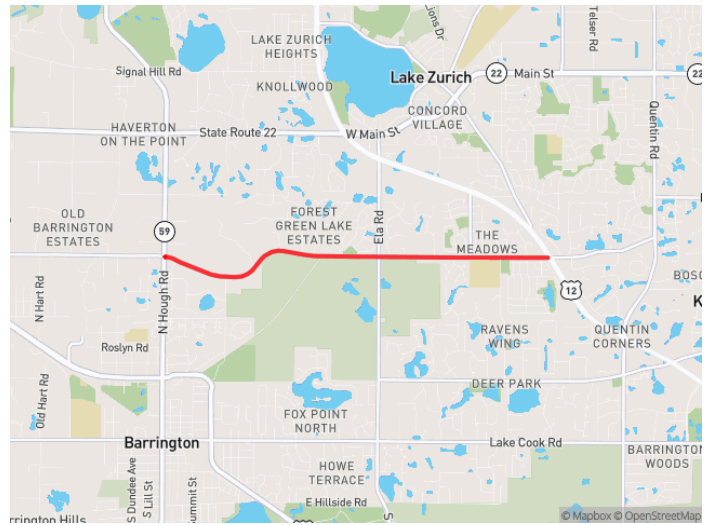
Lead Agency:	LCDOT
Department:	Maintenance
Project Manager:	Kevin Kerrigan
Design Engineer:	David Pugliese
Project Category:	Preservation
Project Type:	Maintenance - Crack Sealing
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	03/04/2031
Total Cost:	\$250,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$250,000
Total Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$250,000
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$250,000

B-01678 - Cuba Road Resurfacing (IL59 to US12)

Resurfacing of Cuba Road; 2.25"mill & overlay from IL59 to Ela, 4.50" mill & overlay Ela to US12

Lead Agency:	LCDOT
Department:	Design
Project Manager:	-
Design Engineer:	Carter Hiam
Project Category:	Preservation
Project Type:	Highway/Road - Resurface (With No Lane Widening)
Project Status:	Scoping
Route/Road Name:	Cuba Road
Letting Date:	02/01/2028
Total Cost:	\$4,441,511

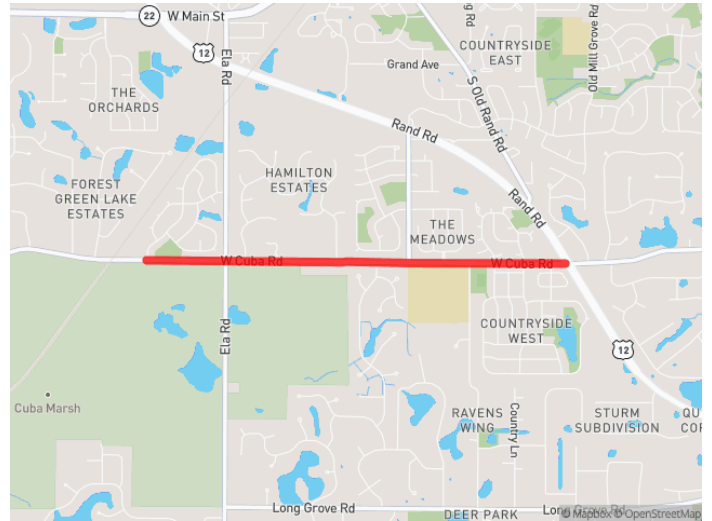


Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Matching Tax	\$0	\$0	\$0	\$4,441,511	\$0	\$0	\$0	\$0	\$4,441,511
Total Construction		\$0	\$0	\$0	\$4,441,511	\$0	\$0	\$0	\$0	\$4,441,511
Total Programmed		\$0	\$0	\$0	\$4,441,511	\$0	\$0	\$0	\$0	\$4,441,511

26-37 - Cuba Road Shared Use Path (Berkshire Lane to US12)

New shared use path along Cuba Road from Berkshire Lane to US12.

Lead Agency:	LCDOT
Department:	Design
Project Manager:	-
Design Engineer:	-
Project Category:	Modernization
Project Type:	New Shared Use Path
Project Status:	Scoping
Route/Road Name:	Cuba Road
Letting Date:	01/01/2036
Total Cost:	\$11,000,000

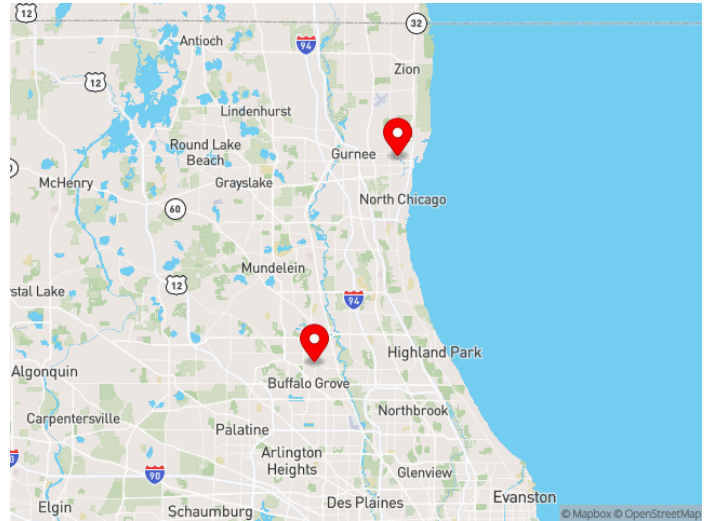


Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	Motor Fuel Tax - State Allocation	\$0	\$0	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000
Total Preliminary Engineering		\$0	\$0	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000
Design Engineering	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$0	\$900,000	\$0	\$0	\$900,000
Total Design Engineering		\$0	\$0	\$0	\$0	\$0	\$900,000	\$0	\$0	\$900,000
Right of Way	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Total Right of Way		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000,000	\$8,000,000
Total Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000,000	\$8,000,000
Inspection/Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800,000	\$800,000
Total Inspection/Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800,000	\$800,000
Total Future Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,300,000	\$9,300,000
Total Programmed		\$0	\$0	\$800,000	\$0	\$0	\$900,000	\$0	\$9,300,000	\$11,000,000

24-46 - Culvert Rehabilitations 2026 (Deerfield Parkway and Robert McClory Bike Path)

Culvert rehabilitations of culverts under Deerfield Parkway and Robert McClory Bike Path

Lead Agency:	LCDOT
Department:	Design
Project Manager:	Michael Burke
Design Engineer:	-
Project Category:	Preservation
Project Type:	Culvert - Rehab
Project Status:	Design Engineering
Route/Road Name:	Deerfield Parkway, Robert McClory Bike Path
Letting Date:	04/06/2027
Total Cost:	\$2,950,000

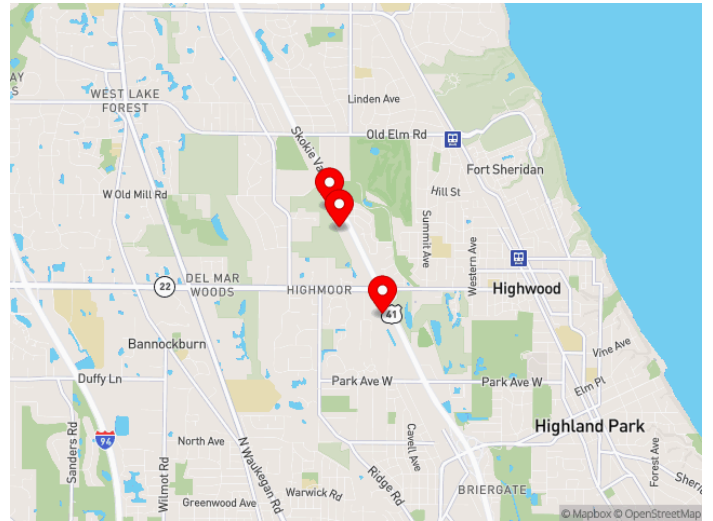


Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Design Engineering	County Bridge Tax	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000
Total Design Engineering		\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000
Right of Way	County Bridge Tax	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Total Right of Way		\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Construction	County Bridge Tax	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000
Total Construction		\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000
Total Programmed		\$0	\$450,000	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,950,000

23-04 - Culvert Replacements 2028 (Skokie Valley Bike Path)

Culvert Replacements on Skokie Valley Bike Path Culverts 1222, 1230, 1231)

Lead Agency:	LCDOT
Department:	Design
Project Manager:	-
Design Engineer:	Adam Randall
Project Category:	Preservation
Project Type:	Culvert - Replacement
Project Status:	Not-Active
Route/Road Name:	Skokie Valley Bike Path
Letting Date:	04/04/2028
Total Cost:	\$602,966



Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Design Engineering	County Bridge Tax	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
Total Design Engineering		\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
Right of Way	County Bridge Tax	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
Total Right of Way		\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
Construction	County Bridge Tax	\$0	\$0	\$0	\$517,966	\$0	\$0	\$0	\$0	\$517,966
Total Construction		\$0	\$0	\$0	\$517,966	\$0	\$0	\$0	\$0	\$517,966
Total Programmed		\$0	\$0	\$85,000	\$517,966	\$0	\$0	\$0	\$0	\$602,966

26-05 - Culvert Replacements 2030 (Location TBD)

Replacement of Culverts

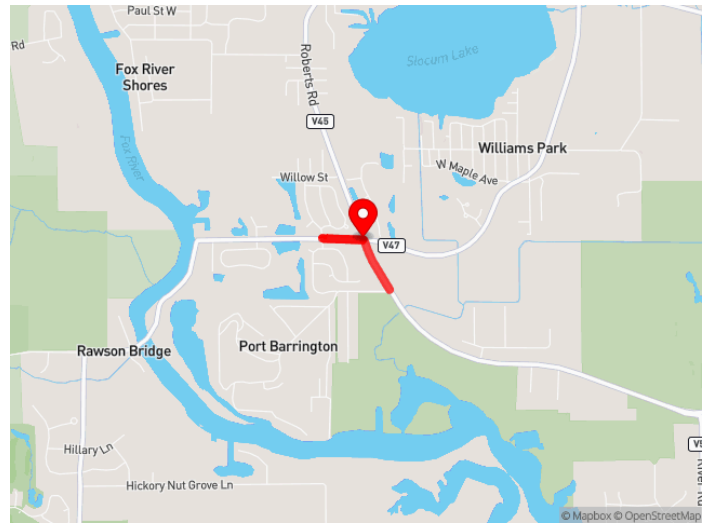
Lead Agency:	LCDOT
Department:	Design
Project Manager:	-
Design Engineer:	-
Project Category:	Preservation
Project Type:	Culvert - Replacement
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	02/05/2030
Total Cost:	\$660,235

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Design Engineering	County Bridge Tax	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
Total Design Engineering		\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
Right of Way	County Bridge Tax	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Total Right of Way		\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Construction	County Bridge Tax	\$0	\$0	\$0	\$0	\$0	\$360,235	\$0	\$0	\$360,235
Total Construction		\$0	\$0	\$0	\$0	\$0	\$360,235	\$0	\$0	\$360,235
Total Programmed		\$0	\$0	\$250,000	\$0	\$50,000	\$360,235	\$0	\$0	\$660,235

B-01703 - Darrell Road at Roberts Road Intersection Improvement

Intersection Improvement possible new signals or roundabout, resurfacing of Roberts from McHenry County Line to Darrell Road

Lead Agency:	LCDOT
Department:	Design
Project Manager:	Angel Montero
Design Engineer:	Adam Randall
Project Category:	Modernization
Project Type:	Highway/Road - Intersection Improvement
Project Status:	Preliminary Engineering
Route/Road Name:	Darrell Road
Letting Date:	02/05/2030
Total Cost:	\$3,966,763

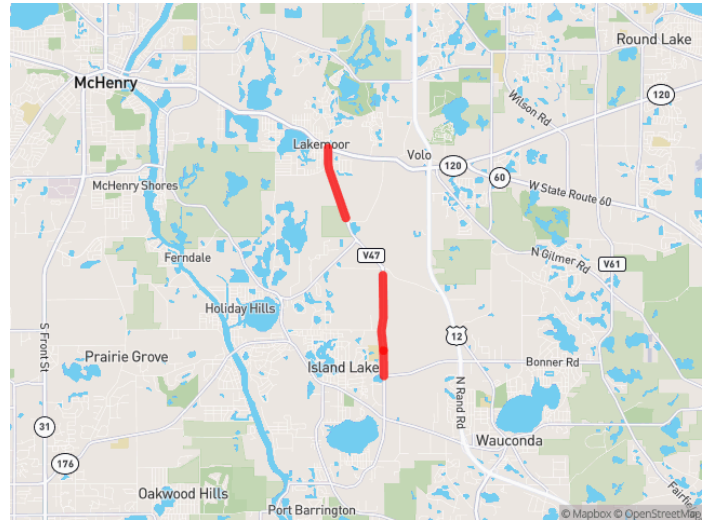


Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	Motor Fuel Tax - State Allocation	\$200,566	\$21,729	\$0	\$0	\$0	\$0	\$0	\$0	\$222,295
Total Preliminary Engineering		\$200,566	\$21,729	\$0	\$0	\$0	\$0	\$0	\$0	\$222,295
Design Engineering	Motor Fuel Tax - State Allocation	\$0	\$333,000	\$0	\$0	\$0	\$0	\$0	\$0	\$333,000
Total Design Engineering		\$0	\$333,000	\$0	\$0	\$0	\$0	\$0	\$0	\$333,000
Right of Way	Motor Fuel Tax - State Allocation	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Total Right of Way		\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Construction	Motor Fuel Tax - County Option	\$0	\$0	\$0	\$0	\$0	\$1,475,981	\$1,835,487	\$0	\$3,311,468
Total Construction		\$0	\$0	\$0	\$0	\$0	\$1,475,981	\$1,835,487	\$0	\$3,311,468
Total Prior Costs		\$200,566	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,566
Total Programmed		\$200,566	\$354,729	\$100,000	\$0	\$0	\$1,475,981	\$1,835,487	\$0	\$3,966,763

23-27 - Darrell Road Resurfacing (IL120 to Fischer Rd, Case Road to Bonner Road)

Resurfacing of Darrell Road from IL120 to Bonner Road, Omit Fischer Road to Case Road resurfaced with roundabouts. IL120 to Fischer Rd-Mill 2.25", Overlay 4.5"; Case Rd to Bonner Rd-Mill 2.25", Overlay 2.25"

Lead Agency:	LCDOT
Department:	Design
Project Manager:	-
Design Engineer:	-
Project Category:	Preservation
Project Type:	Highway/Road - Resurface (With No Lane Widening)
Project Status:	Not-Active
Route/Road Name:	Darrell Road
Letting Date:	02/01/2028
Total Cost:	\$3,512,197

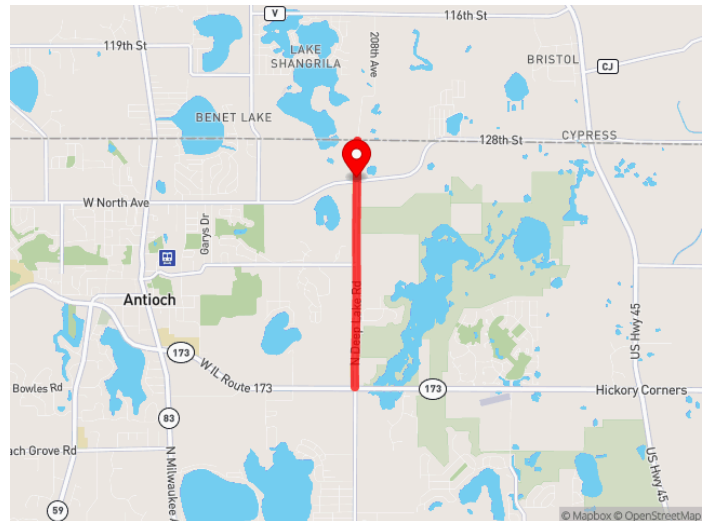


Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$3,512,197	\$0	\$0	\$0	\$0	\$3,512,197
Total Construction		\$0	\$0	\$0	\$3,512,197	\$0	\$0	\$0	\$0	\$3,512,197
Total Programmed		\$0	\$0	\$0	\$3,512,197	\$0	\$0	\$0	\$0	\$3,512,197

B-01547 - Deep Lake Road at North Roundabout and Resurfacing (IL173 to WI Line)

Roundabout at North Ave Possible; Resurfacing from IL173 to WI State Line; new multi-use path

Lead Agency:	LCDOT
Department:	Design
Project Manager:	Zac Gill
Design Engineer:	Ben Russo
Project Category:	Modernization
Project Type:	Highway/Road - New Roundabout
Project Status:	Design Engineering
Route/Road Name:	Deep Lake Road
Letting Date:	10/05/2027
Total Cost:	\$10,932,434

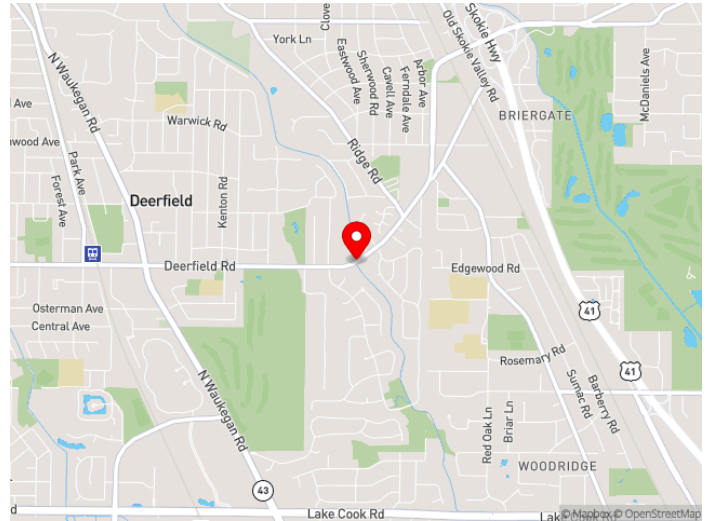


Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Design Engineering	Motor Fuel Tax - State Allocation	\$1,131,580	\$280,854	\$0	\$0	\$0	\$0	\$0	\$0	\$1,412,434
Total Design Engineering		\$1,131,580	\$280,854	\$0	\$0	\$0	\$0	\$0	\$0	\$1,412,434
Right of Way	Motor Fuel Tax - State Allocation	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
Total Right of Way		\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
Construction	RTA 1/4% Sales Tax	\$0	\$2,024,748	\$6,175,252	\$0	\$0	\$0	\$0	\$0	\$8,200,000
Total Construction		\$0	\$2,024,748	\$6,175,252	\$0	\$0	\$0	\$0	\$0	\$8,200,000
Inspection/Construction	RTA 1/4% Sales Tax	\$0	\$0	\$820,000	\$0	\$0	\$0	\$0	\$0	\$820,000
Total Inspection/Construction		\$0	\$0	\$820,000	\$0	\$0	\$0	\$0	\$0	\$820,000
Total Prior Costs		\$1,131,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,131,580
Total Programmed		\$1,131,580	\$2,805,602	\$6,995,252	\$0	\$0	\$0	\$0	\$0	\$10,932,434

25-44 - Deerfield Road Bridge over Middle Fork North Branch Chicago River

Replacement of the Deerfield Road Bridge over Middle Fork North Branch Chicago River

Lead Agency:	LCDOT
Department:	Design
Project Manager:	-
Design Engineer:	Josh Wolf
Project Category:	Preservation
Project Type:	Bridge/Structure - Replace
Project Status:	Preliminary Engineering
Route/Road Name:	Deerfield Road
Letting Date:	09/05/2028
Total Cost:	\$7,887,165

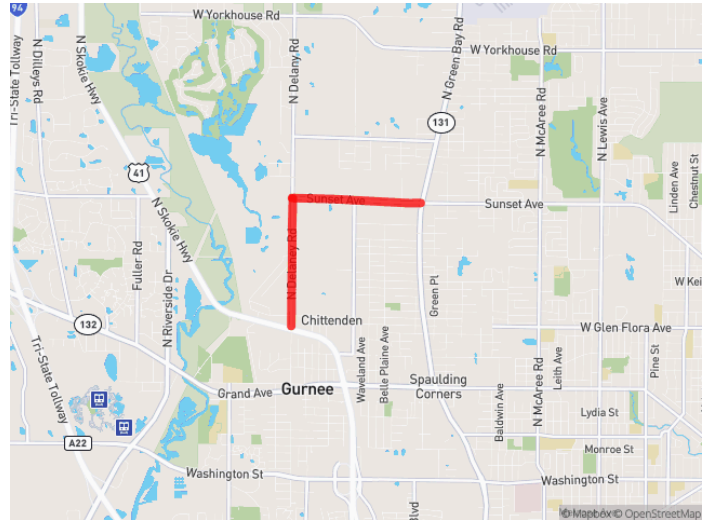


Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	Motor Fuel Tax - County Option	\$0	\$937,165	\$0	\$0	\$0	\$0	\$0	\$0	\$937,165
Total Preliminary Engineering		\$0	\$937,165	\$0	\$0	\$0	\$0	\$0	\$0	\$937,165
Design Engineering	Motor Fuel Tax - County Option	\$0	\$450,000	\$0	\$0	\$0	\$0	\$0	\$0	\$450,000
Total Design Engineering		\$0	\$450,000	\$0	\$0	\$0	\$0	\$0	\$0	\$450,000
Construction	Motor Fuel Tax - County Option	\$0	\$0	\$0	\$6,500,000	\$0	\$0	\$0	\$0	\$6,500,000
Total Construction		\$0	\$0	\$0	\$6,500,000	\$0	\$0	\$0	\$0	\$6,500,000
Total Programmed		\$0	\$1,387,165	\$0	\$6,500,000	\$0	\$0	\$0	\$0	\$7,887,165

26-34 - Delany Road Improvements (North of US41 to Sunset)

Corridor Improvement of Delany Road from North of US41 to Sunset Avenue and consideration of Non-Motorized improvements on Sunset from Delany to IL131.

Lead Agency:	LCDOT
Department:	Design
Project Manager:	-
Design Engineer:	-
Project Category:	Modernization
Project Type:	Highway/Road - Corridor Improvement
Project Status:	Scoping
Route/Road Name:	Delany Road, Sunset Avenue
Letting Date:	01/01/2036
Total Cost:	\$9,450,000

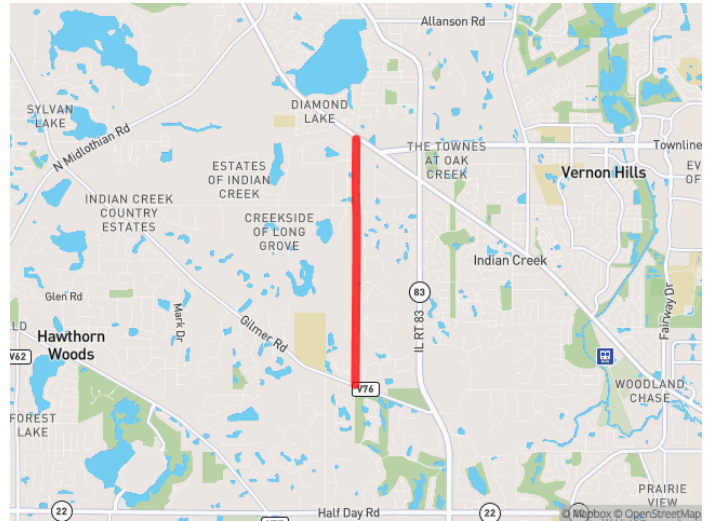


Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	Motor Fuel Tax - State Allocation	\$0	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000
Total Preliminary Engineering		\$0	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000
Design Engineering	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$800,000	\$0	\$800,000
Total Design Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$800,000	\$0	\$800,000
Right of Way	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$750,000
Total Right of Way		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$750,000
Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500,000	\$6,500,000
Total Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500,000	\$6,500,000
Inspection/Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$650,000	\$650,000
Total Inspection/Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$650,000	\$650,000
Total Future Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,900,000	\$7,900,000
Total Programmed		\$0	\$0	\$750,000	\$0	\$0	\$0	\$800,000	\$7,900,000	\$9,450,000

26-20 - Diamond Lake Road Resurfacing (IL60 to Gilmer)

Resurfacing of Diamond Lake Road from IL60 to Gilmer Road: Mill 2.25", 2.25" HMA Overlay

Lead Agency:	LCDOT
Department:	Design
Project Manager:	-
Design Engineer:	-
Project Category:	Preservation
Project Type:	Highway/Road - Resurface (With No Lane Widening)
Project Status:	Not-Active
Route/Road Name:	Diamond Lake Road
Letting Date:	02/04/2031
Total Cost:	\$3,136,240

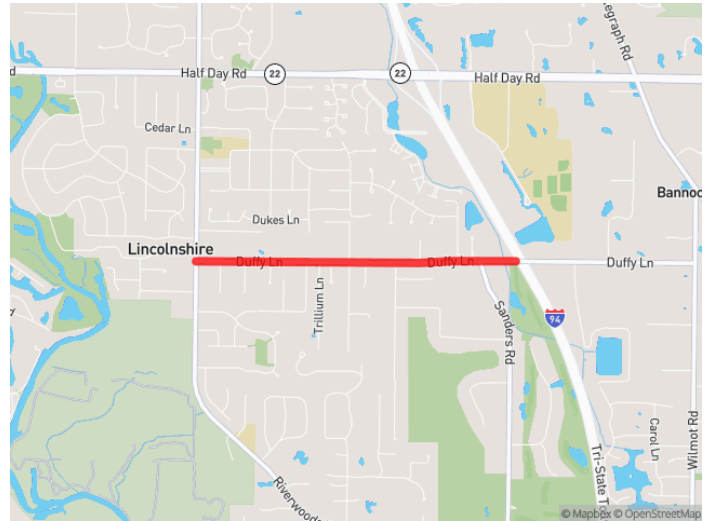


Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Matching Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$3,136,240	\$0	\$3,136,240
Total Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$3,136,240	\$0	\$3,136,240
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$0	\$3,136,240	\$0	\$3,136,240

23-36 - Duffy Lane 3R (Riverwoods Rd to I94)

3R resurfacing of Duffy Lane from I94 to Riverwoods Road; Pre-construction funding in B-01494 (Riverwoods 3R)

Lead Agency:	LCDOT
Department:	Design
Project Manager:	Zac Gill
Design Engineer:	Adam Randall
Project Category:	Preservation
Project Type:	Highway/Road - Resurfacing, restoration, and rehabilitation (3R)
Project Status:	Preliminary Engineering
Route/Road Name:	Duffy Lane
Letting Date:	02/06/2029
Total Cost:	\$5,967,922

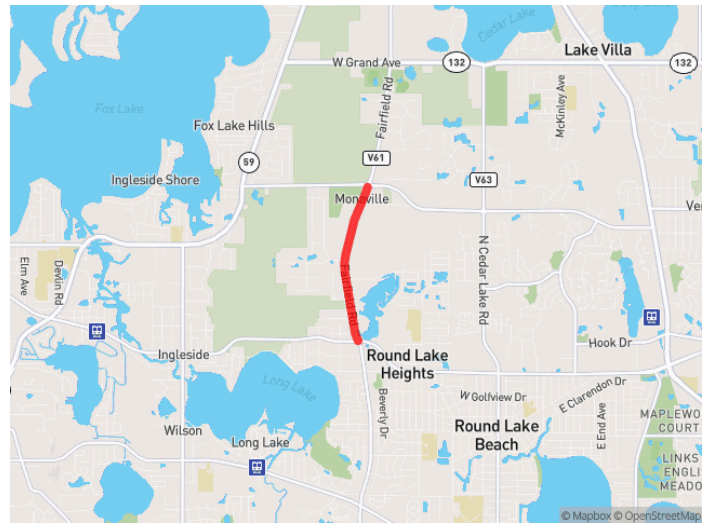


Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	County Bridge Tax	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
Construction	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$0	\$0	\$3,967,922	\$0	\$0	\$3,967,922
Total Construction		\$0	\$0	\$0	\$0	\$0	\$5,967,922	\$0	\$0	\$5,967,922
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$5,967,922	\$0	\$0	\$5,967,922

23-25 - Fairfield Road 3R (Monaville to Rollins)

3R Resurfacing of Fairfield Road from Rollins to Monaville, new bike path from Rollins to grant Woods Forest Preserve; Mill 2.50", 4.50" HMA Overlay

Lead Agency:	LCDOT
Department:	Design
Project Manager:	Dan Smith
Design Engineer:	Primo Zipfel
Project Category:	Preservation
Project Type:	Highway/Road - Resurfacing, restoration, and rehabilitation (3R)
Project Status:	Design Engineering
Route/Road Name:	Fairfield Road
Letting Date:	09/05/2028
Total Cost:	\$6,164,336

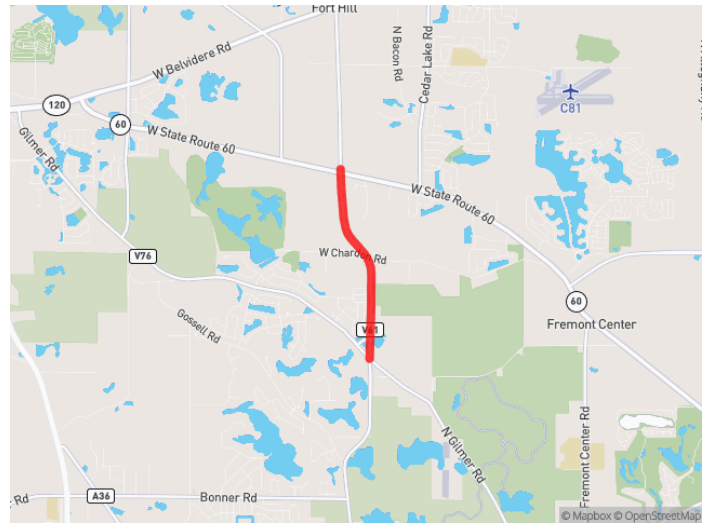


Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Design Engineering	Motor Fuel Tax - State Allocation	\$380,464	\$583,872	\$0	\$0	\$0	\$0	\$0	\$0	\$964,336
Total Design Engineering		\$380,464	\$583,872	\$0	\$0	\$0	\$0	\$0	\$0	\$964,336
Right of Way	Motor Fuel Tax - State Allocation	\$0	\$450,000	\$0	\$0	\$0	\$0	\$0	\$0	\$450,000
Total Right of Way		\$0	\$450,000	\$0	\$0	\$0	\$0	\$0	\$0	\$450,000
Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$604,654	\$4,145,346	\$0	\$0	\$0	\$0	\$4,750,000
Total Construction		\$0	\$0	\$604,654	\$4,145,346	\$0	\$0	\$0	\$0	\$4,750,000
Total Prior Costs		\$380,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$380,464
Total Programmed		\$380,464	\$1,033,872	\$604,654	\$4,145,346	\$0	\$0	\$0	\$0	\$6,164,336

25-45 - Fairfield Road Improvements (Gilmer to north of IL60)

Phase 1 Study for improvements to Fairfield Road from Gilmer Road to north of IL60.

Lead Agency:	LCDOT
Department:	Design
Project Manager:	Angel Montero
Design Engineer:	Primo Zipfel
Project Category:	Modernization
Project Type:	Highway/Road - Corridor Improvement
Project Status:	Preliminary Engineering
Route/Road Name:	Fairfield Road
Letting Date:	01/01/2036
Total Cost:	\$46,689,513

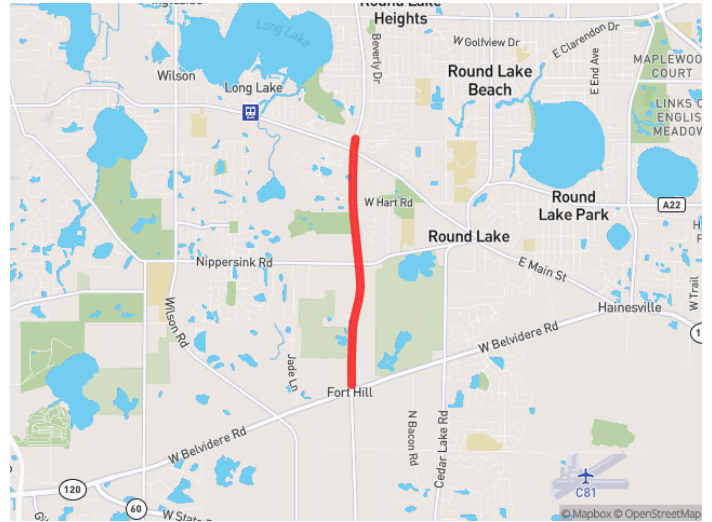


Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	Motor Fuel Tax - County Option	\$0	\$2,689,513	\$0	\$0	\$0	\$0	\$0	\$0	\$2,689,513
Total Preliminary Engineering		\$0	\$2,689,513	\$0	\$0	\$0	\$0	\$0	\$0	\$2,689,513
Design Engineering	Motor Fuel Tax - County Option	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000
Total Design Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000
Right of Way	Motor Fuel Tax - County Option	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Total Right of Way		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Construction	Motor Fuel Tax - County Option	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000,000	\$35,000,000
Total Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000,000	\$35,000,000
Inspection/Construction	Motor Fuel Tax - County Option	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000
Total Inspection/Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000
Total Future Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,000,000	\$44,000,000
Total Programmed		\$0	\$2,689,513	\$0	\$0	\$0	\$0	\$0	\$44,000,000	\$46,689,513

26-27 - Fairfield Road Improvements (North of IL120 to North of IL134)

Fairfield Road Improvements from North of IL120 to North of IL134, includes intersection improvement at IL134 and Millennium Trail Crossing on Fairfield Road north of IL120.

Lead Agency:	LCDOT
Department:	Design
Project Manager:	Angel Montero
Design Engineer:	-
Project Category:	Modernization
Project Type:	Highway/Road - Corridor Improvement
Project Status:	Not-Active
Route/Road Name:	Fairfield Road
Letting Date:	01/01/2036
Total Cost:	\$55,000,000

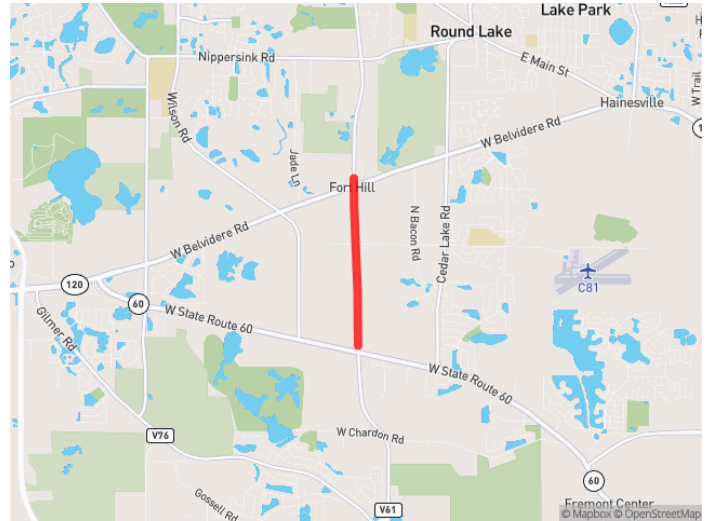


Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
Total Preliminary Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
Design Engineering	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
Total Design Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
Right of Way	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Total Right of Way		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Construction	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,000,000	\$44,000,000
Total Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,000,000	\$44,000,000
Total Future Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,000,000	\$55,000,000
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,000,000	\$55,000,000

26-26 - Fairfield Road Improvements (North of IL60 to North of IL120)

Fairfield Road Improvements from North of IL60 to North of IL120, includes the Fairfield at Townline and Fairfield at IL120 intersections.

Lead Agency:	LCDOT
Department:	Design
Project Manager:	Angel Montero
Design Engineer:	-
Project Category:	Modernization
Project Type:	Highway/Road - Corridor Improvement
Project Status:	Not-Active
Route/Road Name:	Fairfield Road
Letting Date:	01/01/2036
Total Cost:	\$32,750,000

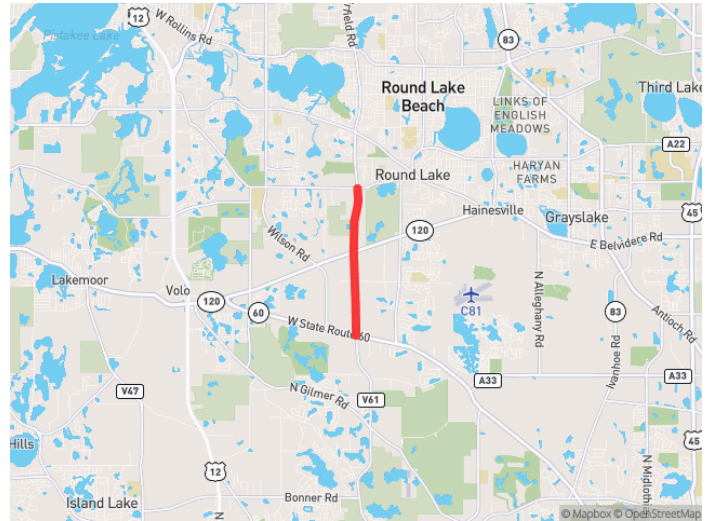


Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,750,000	\$2,750,000
Total Preliminary Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,750,000	\$2,750,000
Design Engineering	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
Total Design Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
Right of Way	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000
Total Right of Way		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000
Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,000,000	\$24,000,000
Total Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,000,000	\$24,000,000
Inspection/Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400,000	\$2,400,000
Total Inspection/Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400,000	\$2,400,000
Total Future Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,750,000	\$32,750,000
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,750,000	\$32,750,000

B-01634 - Fairfield Road Resurfacing (Nippersink to IL60)

Resurfacing: 1.50" HMA Overlay (Nippersink Rd to IL120); 2.50" Mill, 4.50" HMA Overlay (IL120 to IL60)

Lead Agency:	LCDOT
Department:	Design
Project Manager:	-
Design Engineer:	Adam Randall
Project Category:	Preservation
Project Type:	Highway/Road - Resurface (With No Lane Widening)
Project Status:	Design Engineering
Route/Road Name:	Fairfield Road
Letting Date:	04/14/2026
Total Cost:	\$2,859,014



Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Motor Fuel Tax - State Allocation	\$0	\$2,227,500	\$631,514	\$0	\$0	\$0	\$0	\$0	\$2,859,014
Total Construction		\$0	\$2,227,500	\$631,514	\$0	\$0	\$0	\$0	\$0	\$2,859,014
Total Programmed		\$0	\$2,227,500	\$631,514	\$0	\$0	\$0	\$0	\$0	\$2,859,014

B-00474a - Fremont Center Road Extension

Roadway Extension of Fremont Center Road from IL Route 60 to Peterson Road

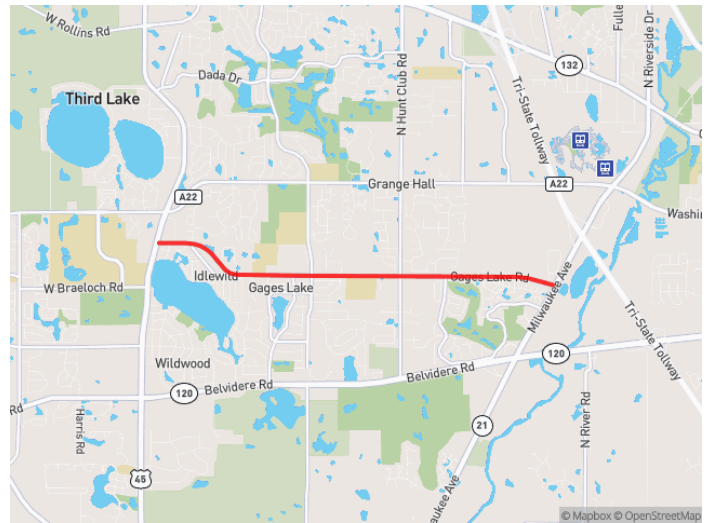
Lead Agency:	LCDOT
Department:	Design
Project Manager:	Kevin Carrier
Design Engineer:	Adam Randall
Project Category:	Expansion
Project Type:	Highway/Road - New Road
Project Status:	Concept Stage
Route/Road Name:	Fremont Center Road
Letting Date:	01/01/2036
Total Cost:	\$7,090,924

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	RTA 1/4% Sales Tax	\$672,324	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$672,324
Total Preliminary Engineering		\$672,324	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$672,324
Design Engineering	RTA 1/4% Sales Tax	\$118,600	\$0	\$0	\$0	\$0	\$0	\$0	\$350,000	\$468,600
Total Design Engineering		\$118,600	\$0	\$0	\$0	\$0	\$0	\$0	\$350,000	\$468,600
Right of Way	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Total Right of Way		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Construction	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500,000	\$4,500,000
Total Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500,000	\$4,500,000
Inspection/Construction	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450,000	\$450,000
Total Inspection/Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450,000	\$450,000
Total Prior Costs		\$790,924	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$790,924
Total Future Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,300,000	\$6,300,000
Total Programmed		\$790,924	\$0	\$0	\$0	\$0	\$0	\$0	\$6,300,000	\$7,090,924

24-30 - Gages Lake Road Improvements (US45 to IL21)

Gages Lake Road Improvements from US45 to IL21

Lead Agency:	LCDOT
Department:	Design
Project Manager:	Dan Smith
Design Engineer:	Primo Zipfel
Project Category:	Modernization
Project Type:	Highway/Road - Continuous Bi-Directional Turn Lanes
Project Status:	Preliminary Engineering
Route/Road Name:	Gages Lake Road
Letting Date:	01/01/2036
Total Cost:	\$34,187,837



Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	Motor Fuel Tax - State Allocation	\$180,133	\$3,057,704	\$0	\$0	\$0	\$0	\$0	\$0	\$3,237,837
Total Preliminary Engineering		\$180,133	\$3,057,704	\$0	\$0	\$0	\$0	\$0	\$0	\$3,237,837
Design Engineering	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$0	\$2,950,000	\$0	\$0	\$0	\$2,950,000
Total Design Engineering		\$0	\$0	\$0	\$0	\$2,950,000	\$0	\$0	\$0	\$2,950,000
Right of Way	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Total Right of Way		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000,000	\$25,000,000
Total Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000,000	\$25,000,000
Inspection/Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
Total Inspection/Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
Total Prior Costs		\$180,133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180,133
Total Future Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,000,000	\$28,000,000
Total Programmed		\$180,133	\$3,057,704	\$0	\$0	\$2,950,000	\$0	\$0	\$28,000,000	\$34,187,837

B-01684 - General Engineering and Support Services 2027

General Engineering and Support Services Appropriate in December of each year

Lead Agency:	LCDOT
Department:	Design
Project Manager:	Julian Rozwadowski
Design Engineer:	Ben Russo
Project Category:	Modernization
Project Type:	Engineering Support
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	01/01/2027
Total Cost:	\$473,100

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	RTA 1/4% Sales Tax	\$0	\$0	\$473,100	\$0	\$0	\$0	\$0	\$0	\$473,100
Total Preliminary Engineering		\$0	\$0	\$473,100	\$0	\$0	\$0	\$0	\$0	\$473,100
Total Programmed		\$0	\$0	\$473,100	\$0	\$0	\$0	\$0	\$0	\$473,100

23-06 - General Engineering and Support Services 2028

General Engineering and Support Services Appropriate in December of each year

Lead Agency:	LCDOT
Department:	Design
Project Manager:	Julian Rozwadowski
Design Engineer:	Ben Russo
Project Category:	Modernization
Project Type:	Engineering Support
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	01/01/2028
Total Cost:	\$487,293

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$487,293	\$0	\$0	\$0	\$0	\$487,293
Total Preliminary Engineering		\$0	\$0	\$0	\$487,293	\$0	\$0	\$0	\$0	\$487,293
Total Programmed		\$0	\$0	\$0	\$487,293	\$0	\$0	\$0	\$0	\$487,293

24-04 - General Engineering and Support Services 2029

General Engineering and Support Services Appropriate in December of each year

Lead Agency:	LCDOT
Department:	Design
Project Manager:	Julian Rozwadowski
Design Engineer:	Ben Russo
Project Category:	Preservation
Project Type:	Engineering Support
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	01/01/2029
Total Cost:	\$496,383

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$0	\$496,383	\$0	\$0	\$0	\$496,383
Total Preliminary Engineering		\$0	\$0	\$0	\$0	\$496,383	\$0	\$0	\$0	\$496,383
Total Programmed		\$0	\$0	\$0	\$0	\$496,383	\$0	\$0	\$0	\$496,383

25-11 - General Engineering and Support Services 2030

General Engineering and Support Services Appropriate in December of each year

Lead Agency:	LCDOT
Department:	Design
Project Manager:	Julian Rozwadowski
Design Engineer:	Ben Russo
Project Category:	Preservation
Project Type:	Engineering Support
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	01/01/2030
Total Cost:	\$511,273

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$0	\$0	\$511,273	\$0	\$0	\$511,273
Total Preliminary Engineering		\$0	\$0	\$0	\$0	\$0	\$511,273	\$0	\$0	\$511,273
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$511,273	\$0	\$0	\$511,273

26-06 - General Engineering and Support Services 2031

General Engineering and Support Services Appropriate in December of each year

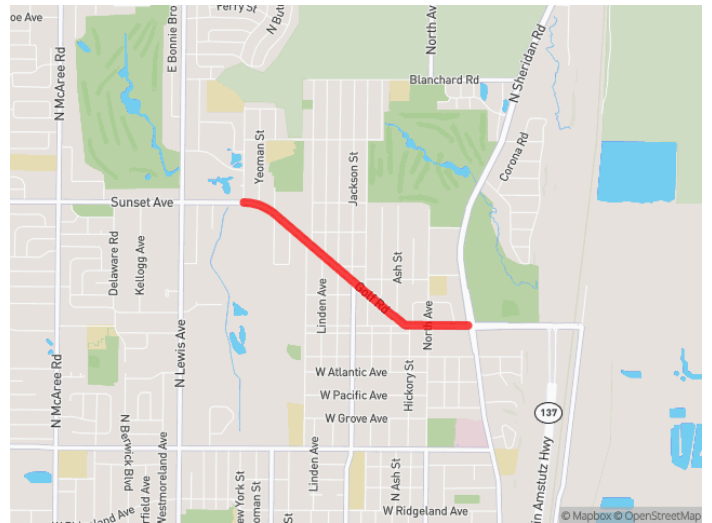
Lead Agency:	LCDOT
Department:	Design
Project Manager:	-
Design Engineer:	-
Project Category:	Preservation
Project Type:	Engineering Support
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	01/01/2031
Total Cost:	\$536,835

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Design Engineering	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$536,835	\$0	\$536,835
Total Design Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$536,835	\$0	\$536,835
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$0	\$536,835	\$0	\$536,835

25-29 - Golf Rd/ Greenwood Ave Resurfacing (Sunset Ave to Greenwood Ave, Golf to Sheridan)

Resurfacing of Golf Rd from Sunset to Greenwood, Mill 2.25", 2.25" HMA Overlay; Greenwood from Golf to Sheridan, Mill 2.25", 2.25" Overlay

Lead Agency:	LCDOT
Department:	Design
Project Manager:	-
Design Engineer:	-
Project Category:	Preservation
Project Type:	Highway/Road - Resurface (With No Lane Widening)
Project Status:	Not-Active
Route/Road Name:	Golf Road, Greenwood Ave
Letting Date:	02/04/2031
Total Cost:	\$1,618,096

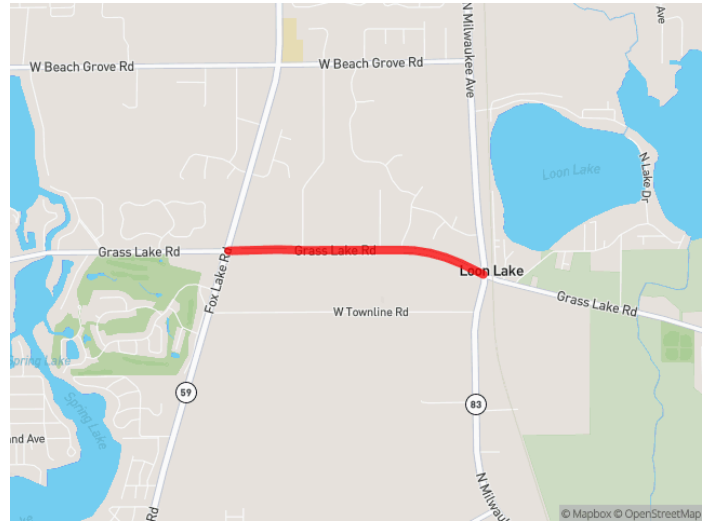


Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Matching Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$1,618,096	\$0	\$1,618,096
Total Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$1,618,096	\$0	\$1,618,096
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$0	\$1,618,096	\$0	\$1,618,096

25-30 - Grass Lake Road Resurfacing (IL59 to IL83)

Resurfacing of Grass Lake Rd from IL59 to IL83, Mill 2.25", 2.25" Overlay

Lead Agency:	LCDOT
Department:	Design
Project Manager:	-
Design Engineer:	-
Project Category:	Preservation
Project Type:	Highway/Road - Resurface (With No Lane Widening)
Project Status:	Not-Active
Route/Road Name:	Grass Lake Rd
Letting Date:	02/06/2029
Total Cost:	\$1,077,909



Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Matching Tax	\$0	\$0	\$0	\$0	\$1,077,909	\$0	\$0	\$0	\$1,077,909
Total Construction		\$0	\$0	\$0	\$0	\$1,077,909	\$0	\$0	\$0	\$1,077,909
Total Programmed		\$0	\$0	\$0	\$0	\$1,077,909	\$0	\$0	\$0	\$1,077,909

B-01682 - HMA Patching for 2027

Hot Mix Asphalt Pavement Patching Bituminous Shoulder Patching Bike Path Paving and seal coating at various locations; Seal Coat North Shore Bike Path

Lead Agency:	LCDOT
Department:	Maintenance
Project Manager:	Kevin Kerrigan
Design Engineer:	David Pugliese
Project Category:	Preservation
Project Type:	Maintenance - Pavement Patching
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	03/02/2027
Total Cost:	\$901,200

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$901,200	\$0	\$0	\$0	\$0	\$0	\$901,200
Total Construction		\$0	\$0	\$901,200	\$0	\$0	\$0	\$0	\$0	\$901,200
Total Programmed		\$0	\$0	\$901,200	\$0	\$0	\$0	\$0	\$0	\$901,200

23-01 - HMA Patching for 2028

Hot Mix Asphalt Pavement Patching Bituminous Shoulder Patching Bike Path Paving and seal coating at various locations

Lead Agency:	LCDOT
Department:	Maintenance
Project Manager:	Kevin Kerrigan
Design Engineer:	-
Project Category:	Preservation
Project Type:	Maintenance - Pavement Patching
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	03/07/2028
Total Cost:	\$825,236

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$825,236	\$0	\$0	\$0	\$0	\$825,236
Total Construction		\$0	\$0	\$0	\$825,236	\$0	\$0	\$0	\$0	\$825,236
Total Programmed		\$0	\$0	\$0	\$825,236	\$0	\$0	\$0	\$0	\$825,236

24-01 - HMA Patching for 2029

Hot Mix Asphalt Pavement Patching Bituminous Shoulder Patching Bike Path Paving and seal coating at various locations

Lead Agency:	LCDOT
Department:	Maintenance
Project Manager:	Kevin Kerrigan
Design Engineer:	David Pugliese
Project Category:	Preservation
Project Type:	Highway/Road - Pavement Patching
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	03/06/2029
Total Cost:	\$850,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$850,000	\$0	\$0	\$0	\$850,000
Total Construction		\$0	\$0	\$0	\$0	\$850,000	\$0	\$0	\$0	\$850,000
Total Programmed		\$0	\$0	\$0	\$0	\$850,000	\$0	\$0	\$0	\$850,000

25-08 - HMA Patching for 2030

Hot Mix Asphalt Pavement Patching Bituminous Shoulder Patching Bike Path Paving and seal coating at various locations

Lead Agency:	LCDOT
Department:	Maintenance
Project Manager:	Kevin Kerrigan
Design Engineer:	David Pugliese
Project Category:	Preservation
Project Type:	Highway/Road - Pavement Patching
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	03/05/2030
Total Cost:	\$875,500

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$0	\$875,500	\$0	\$0	\$875,500
Total Construction		\$0	\$0	\$0	\$0	\$0	\$875,500	\$0	\$0	\$875,500
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$875,500	\$0	\$0	\$875,500

26-01 - HMA Patching for 2031

Hot Mix Asphalt Pavement Patching Bituminous Shoulder Patching Bike Path Paving and seal coating at various locations

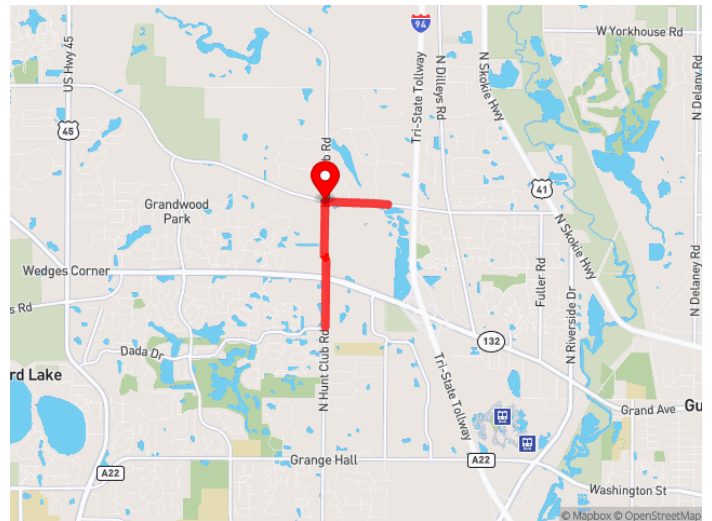
Lead Agency:	LCDOT
Department:	Maintenance
Project Manager:	Kevin Kerrigan
Design Engineer:	David Pugliese
Project Category:	Preservation
Project Type:	Highway/Road - Pavement Patching
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	03/04/2031
Total Cost:	\$901,765

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$901,765	\$0	\$901,765
Total Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$901,765	\$0	\$901,765
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$0	\$901,765	\$0	\$901,765

B-01707 - Hunt Club Road at Stearns School Road Intersection Improvement

Installation of a multi-lane roundabout with lighting and non-motorized connections.

Lead Agency:	LCDOT
Department:	Design
Project Manager:	Michael Burke
Design Engineer:	Josh Wolf
Project Category:	Modernization
Project Type:	Highway/Road - New Roundabout
Project Status:	Preliminary Engineering
Route/Road Name:	Hunt Club
Letting Date:	02/06/2029
Total Cost:	\$23,393,354

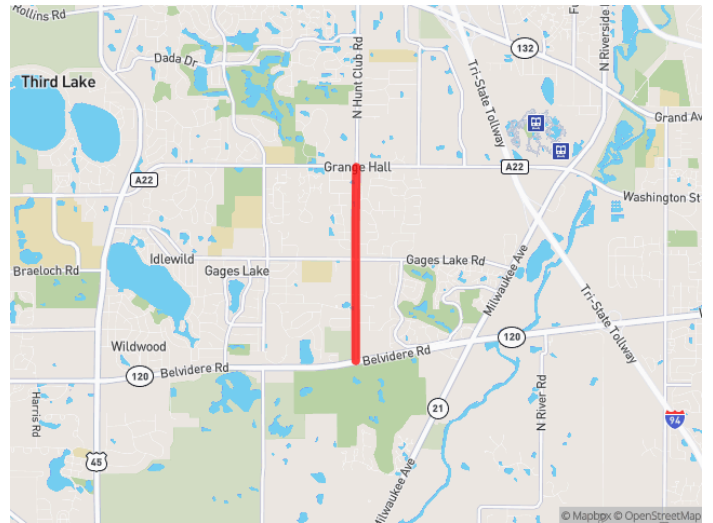


Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	RTA 1/4% Sales Tax	\$1,213,240	\$134,916	\$0	\$0	\$0	\$0	\$0	\$0	\$1,348,156
Total Preliminary Engineering		\$1,213,240	\$134,916	\$0	\$0	\$0	\$0	\$0	\$0	\$1,348,156
Design Engineering	RTA 1/4% Sales Tax	\$1,154,703	\$942,795	\$0	\$0	\$0	\$0	\$0	\$0	\$2,097,498
Total Design Engineering		\$1,154,703	\$942,795	\$0	\$0	\$0	\$0	\$0	\$0	\$2,097,498
Right of Way	RTA 1/4% Sales Tax	\$0	\$1,350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350,000
Total Right of Way		\$0	\$1,350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350,000
Construction	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$0	\$16,907,000	\$0	\$0	\$0	\$16,907,000
Total Construction		\$0	\$0	\$0	\$0	\$16,907,000	\$0	\$0	\$0	\$16,907,000
Inspection/Construction	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$0	\$1,690,700	\$0	\$0	\$0	\$1,690,700
Total Inspection/Construction		\$0	\$0	\$0	\$0	\$1,690,700	\$0	\$0	\$0	\$1,690,700
Total Prior Costs		\$2,367,943	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,367,943
Total Programmed		\$2,367,943	\$2,427,711	\$0	\$0	\$18,597,700	\$0	\$0	\$0	\$23,393,354

25-37 - Hunt Club Road Resurfacing (Washington to IL120)

Resurfacing of Hunt Club Road from Washington Street to IL120, Mill 2.25", 2.25" HMA Overlay

Lead Agency:	LCDOT
Department:	Design
Project Manager:	-
Design Engineer:	-
Project Category:	Preservation
Project Type:	Highway/Road - Resurface (With No Lane Widening)
Project Status:	Not-Active
Route/Road Name:	Hunt Club Road
Letting Date:	02/05/2030
Total Cost:	\$2,645,333

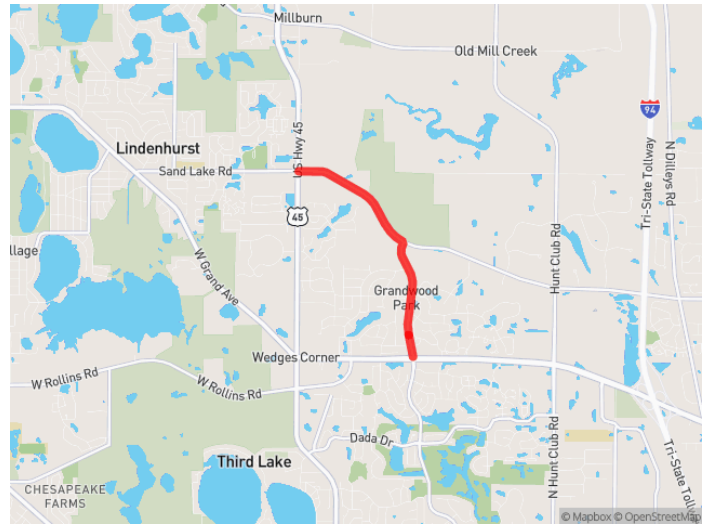


Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Matching Tax	\$0	\$0	\$0	\$0	\$0	\$2,645,333	\$0	\$0	\$2,645,333
Total Construction		\$0	\$0	\$0	\$0	\$0	\$2,645,333	\$0	\$0	\$2,645,333
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$2,645,333	\$0	\$0	\$2,645,333

B-01676 - Hutchins Road/ Stearns School Road Resurfacing (US45 to Hutchins and IL132 to Stearns School)

Resurfacing of Hutchins Road from IL132 to Stearns School, Mill 4.50", 4.50" HMA Overlay and of Stearns School from US45 to Hutchins; Mill 2.50" Mill, 4.50" HMA Overlay; New sidewalk from Woodland Terrance to Edgewood Drive

Lead Agency:	LCDOT
Department:	Design
Project Manager:	-
Design Engineer:	Carter Hiam
Project Category:	Preservation
Project Type:	Highway/Road - Resurface (With No Lane Widening)
Project Status:	Design Engineering
Route/Road Name:	Hutchins Road, Stearns School Road
Letting Date:	02/02/2027
Total Cost:	\$3,228,475

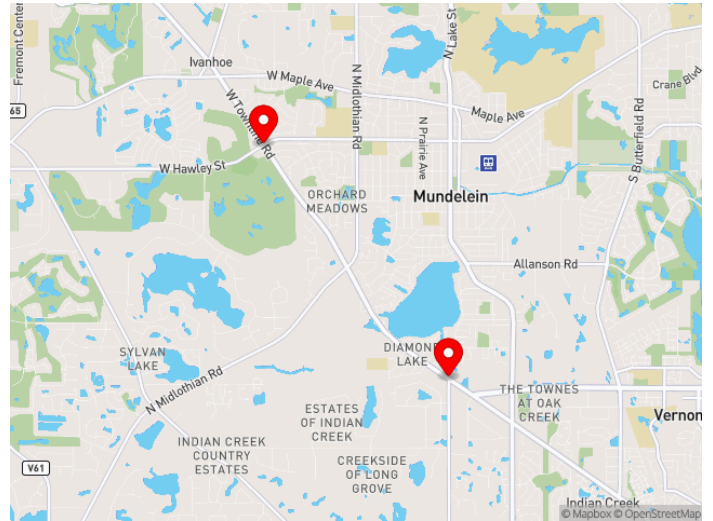


Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Design Engineering	Matching Tax	\$510,242	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$510,242
Total Design Engineering		\$510,242	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$510,242
Construction	Matching Tax	\$0	\$0	\$1,938,465	\$779,768	\$0	\$0	\$0	\$0	\$2,718,233
Total Construction		\$0	\$0	\$1,938,465	\$779,768	\$0	\$0	\$0	\$0	\$2,718,233
Total Prior Costs		\$510,242	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$510,242
Total Programmed		\$510,242	\$0	\$1,938,465	\$779,768	\$0	\$0	\$0	\$0	\$3,228,475

23-60 - IL60/83 from IL176 to Diamond Lake (IDOT Project)

Lake County share of Traffic signals at Hawley Street and Diamond Lake Road as part of IDOT's IL60/83 Improvement.

Lead Agency:	IDOT
Department:	Design
Project Manager:	Zac Gill
Design Engineer:	-
Project Category:	Modernization
Project Type:	Signals - New Signals for Multiple Intersections
Project Status:	Design Engineering
Route/Road Name:	IL60/83
Letting Date:	07/28/2028
Total Cost:	\$55,000



Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$55,000	\$0	\$0	\$0	\$0	\$55,000
Total Construction		\$0	\$0	\$0	\$55,000	\$0	\$0	\$0	\$0	\$55,000
Total Programmed		\$0	\$0	\$0	\$55,000	\$0	\$0	\$0	\$0	\$55,000

26-28 - In-Depth Bridge Inspections 2030

In Depth Bridge Inspections done every six years

Lead Agency:	LCDOT
Department:	Construction
Project Manager:	Glenn Petko
Design Engineer:	-
Project Category:	Preservation
Project Type:	Engineering Support
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	01/01/2030
Total Cost:	\$325,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Design Engineering	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$0	\$0	\$325,000	\$0	\$0	\$325,000
Total Design Engineering		\$0	\$0	\$0	\$0	\$0	\$325,000	\$0	\$0	\$325,000
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$325,000	\$0	\$0	\$325,000

26-29 - Invasive Buckthorn Removal Pilot

Pilot program to remove invasive buckthorn from within the roadway right of way at various locations. May include additional native plantings.

Lead Agency:	LCDOT
Department:	Maintenance
Project Manager:	Kevin Kerrigan
Design Engineer:	-
Project Category:	Preservation
Project Type:	Maintenance - Miscellaneous
Project Status:	Scoping
Route/Road Name:	-
Letting Date:	02/02/2027
Total Cost:	\$150,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Matching Tax	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
Total Construction		\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
Total Programmed		\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000

B-01687 - ITS PASSAGE Field Elements 2027

Lake County PASSAGE Field Elements

Lead Agency:	LCDOT
Department:	Traffic
Project Manager:	Charles Askar
Design Engineer:	-
Project Category:	Modernization
Project Type:	Signals - Intelligent Transportation System Enhancements
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	03/02/2027
Total Cost:	\$540,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Design Engineering	RTA 1/4% Sales Tax	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000
Total Design Engineering		\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000
Construction	RTA 1/4% Sales Tax	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Total Construction		\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Total Programmed		\$0	\$40,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$540,000

23-08 - ITS PASSAGE Field Elements 2028

Lake County PASSAGE Field Elements

Lead Agency:	LCDOT
Department:	Traffic
Project Manager:	Charles Askar
Design Engineer:	-
Project Category:	Modernization
Project Type:	Signals - Intelligent Transportation System Enhancements
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	03/07/2028
Total Cost:	\$540,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Design Engineering	RTA 1/4% Sales Tax	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
Total Design Engineering		\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
Construction	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Total Construction		\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Total Programmed		\$0	\$0	\$40,000	\$500,000	\$0	\$0	\$0	\$0	\$540,000

24-06 - ITS PASSAGE Field Elements 2029

Lake County PASSAGE Field Elements

Lead Agency:	LCDOT
Department:	Traffic
Project Manager:	Charles Askar
Design Engineer:	Satrughan Shrestha
Project Category:	Modernization
Project Type:	Signals - Intelligent Transportation System Enhancements
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	03/06/2029
Total Cost:	\$540,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Design Engineering	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000
Total Design Engineering		\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000
Construction	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Total Construction		\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Total Programmed		\$0	\$0	\$0	\$40,000	\$500,000	\$0	\$0	\$0	\$540,000

25-13 - ITS PASSAGE Field Elements 2030

Lake County PASSAGE Field Elements

Lead Agency:	LCDOT
Department:	Traffic
Project Manager:	Charles Askar
Design Engineer:	-
Project Category:	Modernization
Project Type:	Signals - Intelligent Transportation System Enhancements
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	03/05/2030
Total Cost:	\$540,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Design Engineering	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$40,000
Total Design Engineering		\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$40,000
Construction	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Total Construction		\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Total Programmed		\$0	\$0	\$0	\$0	\$40,000	\$500,000	\$0	\$0	\$540,000

26-07 - ITS PASSAGE Field Elements 2031

Lake County PASSAGE Field Elements

Lead Agency:	LCDOT
Department:	Traffic
Project Manager:	Charles Askar
Design Engineer:	-
Project Category:	Modernization
Project Type:	Signals - Intelligent Transportation System Enhancements
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	03/04/2031
Total Cost:	\$540,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Design Engineering	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$40,000
Total Design Engineering		\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$40,000
Construction	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000
Total Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$40,000	\$500,000	\$0	\$540,000

B-01650 - ITS PASSAGE Integration 2026

Lake County PASSAGE - ATMS Enhancements

Lead Agency:	LCDOT
Department:	Traffic
Project Manager:	Charles Askar
Design Engineer:	-
Project Category:	Modernization
Project Type:	Signals - Intelligent Transportation System Enhancements
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	01/01/2028
Total Cost:	\$1,000,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Total Construction		\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Total Programmed		\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

23-09 - ITS PASSAGE Integration 2028

Lake County PASSAGE - ATMS Enhancements

Lead Agency:	LCDOT
Department:	Traffic
Project Manager:	Charles Askar
Design Engineer:	-
Project Category:	Modernization
Project Type:	Signals - Intelligent Transportation System Enhancements
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	01/01/2028
Total Cost:	\$1,000,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Total Construction		\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Total Programmed		\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

25-14 - ITS PASSAGE Integration 2030

Lake County PASSAGE - ATMS Enhancements

Lead Agency:	LCDOT
Department:	Traffic
Project Manager:	Charles Askar
Design Engineer:	-
Project Category:	Modernization
Project Type:	Signals - Intelligent Transportation System Enhancements
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	01/01/2030
Total Cost:	\$1,000,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Total Construction		\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000

B-01413 - ITS PASSAGE Network 2023a

Update Signal Software

Lead Agency:	LCDOT
Department:	Traffic
Project Manager:	Charles Askar
Design Engineer:	-
Project Category:	Modernization
Project Type:	Signals - Intelligent Transportation System Enhancements
Project Status:	Close Out
Route/Road Name:	-
Letting Date:	04/11/2023
Total Cost:	\$89,500

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	RTA 1/4% Sales Tax	\$52,208	\$37,292	\$0	\$0	\$0	\$0	\$0	\$0	\$89,500
Total Construction		\$52,208	\$37,292	\$0	\$0	\$0	\$0	\$0	\$0	\$89,500
Total Prior Costs		\$52,208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,208
Total Programmed		\$52,208	\$37,292	\$0	\$0	\$0	\$0	\$0	\$0	\$89,500

B-01688 - ITS PASSAGE Network 2027

PASSAGE Field Support

Lead Agency:	LCDOT
Department:	Traffic
Project Manager:	Charles Askar
Design Engineer:	-
Project Category:	Modernization
Project Type:	Signals - Intelligent Transportation System Enhancements
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	03/02/2027
Total Cost:	\$100,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	RTA 1/4% Sales Tax	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Total Construction		\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Total Programmed		\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000

23-10 - ITS PASSAGE Network 2028

PASSAGE Field Support

Lead Agency:	LCDOT
Department:	Traffic
Project Manager:	Charles Askar
Design Engineer:	-
Project Category:	Modernization
Project Type:	Signals - Intelligent Transportation System Enhancements
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	03/07/2028
Total Cost:	\$100,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Total Construction		\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Total Programmed		\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000

24-07 - ITS PASSAGE Network 2029

PASSAGE Field Support

Lead Agency:	LCDOT
Department:	Traffic
Project Manager:	Charles Askar
Design Engineer:	-
Project Category:	Modernization
Project Type:	Signals - Intelligent Transportation System Enhancements
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	03/06/2029
Total Cost:	\$100,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Total Construction		\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Total Programmed		\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000

25-15 - ITS PASSAGE Network 2030

PASSAGE Field Support

Lead Agency:	LCDOT
Department:	Traffic
Project Manager:	Charles Askar
Design Engineer:	-
Project Category:	Modernization
Project Type:	Signals - Intelligent Transportation System Enhancements
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	03/05/2030
Total Cost:	\$100,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Total Construction		\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000

26-08 - ITS PASSAGE Network 2031

PASSAGE Field Support

Lead Agency:	LCDOT
Department:	Traffic
Project Manager:	Charles Askar
Design Engineer:	-
Project Category:	Modernization
Project Type:	Signals - Intelligent Transportation System Enhancements
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	03/04/2031
Total Cost:	\$100,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000
Total Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000

B-01652 - JULIE Locates 2026

JULIE Locates for Storm Sewer

Lead Agency:	LCDOT
Department:	Maintenance
Project Manager:	Kevin Kerrigan
Design Engineer:	-
Project Category:	Modernization
Project Type:	Engineering Support
Project Status:	Active
Route/Road Name:	-
Letting Date:	01/01/2026
Total Cost:	\$163,909

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	RTA 1/4% Sales Tax	\$0	\$163,909	\$0	\$0	\$0	\$0	\$0	\$0	\$163,909
Total Construction		\$0	\$163,909	\$0	\$0	\$0	\$0	\$0	\$0	\$163,909
Total Programmed		\$0	\$163,909	\$0	\$0	\$0	\$0	\$0	\$0	\$163,909

B-01689 - JULIE Locates 2027

JULIE Locates for Storm Sewer Annual Contract, runs the duration of the given county fiscal year

Lead Agency:	LCDOT
Department:	Maintenance
Project Manager:	Kevin Kerrigan
Design Engineer:	-
Project Category:	Modernization
Project Type:	Engineering Support
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	01/01/2027
Total Cost:	\$168,826

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	RTA 1/4% Sales Tax	\$0	\$0	\$168,826	\$0	\$0	\$0	\$0	\$0	\$168,826
Total Construction		\$0	\$0	\$168,826	\$0	\$0	\$0	\$0	\$0	\$168,826
Total Programmed		\$0	\$0	\$168,826	\$0	\$0	\$0	\$0	\$0	\$168,826

23-12 - JULIE Locates 2028

JULIE Locates for Storm Sewer Annual Contract, runs the duration of the given county fiscal year

Lead Agency:	LCDOT
Department:	Maintenance
Project Manager:	Kevin Kerrigan
Design Engineer:	-
Project Category:	Modernization
Project Type:	Engineering Support
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	01/01/2028
Total Cost:	\$173,891

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$173,891	\$0	\$0	\$0	\$0	\$173,891
Total Construction		\$0	\$0	\$0	\$173,891	\$0	\$0	\$0	\$0	\$173,891
Total Programmed		\$0	\$0	\$0	\$173,891	\$0	\$0	\$0	\$0	\$173,891

24-09 - JULIE Locates 2029

JULIE Locates for Storm Sewer Annual Contract, runs the duration of the given county fiscal year

Lead Agency:	LCDOT
Department:	Maintenance
Project Manager:	Kevin Kerrigan
Design Engineer:	-
Project Category:	Modernization
Project Type:	Engineering Support
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	01/01/2029
Total Cost:	\$179,107

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$0	\$179,107	\$0	\$0	\$0	\$179,107
Total Construction		\$0	\$0	\$0	\$0	\$179,107	\$0	\$0	\$0	\$179,107
Total Programmed		\$0	\$0	\$0	\$0	\$179,107	\$0	\$0	\$0	\$179,107

25-17 - JULIE Locates 2030

JULIE Locates for Storm Sewer Annual Contract, runs the duration of the given county fiscal year

Lead Agency:	LCDOT
Department:	Maintenance
Project Manager:	-
Design Engineer:	-
Project Category:	Modernization
Project Type:	Engineering Support
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	01/01/2030
Total Cost:	\$188,062

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$0	\$0	\$188,062	\$0	\$0	\$188,062
Total Construction		\$0	\$0	\$0	\$0	\$0	\$188,062	\$0	\$0	\$188,062
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$188,062	\$0	\$0	\$188,062

26-09 - JULIE Locates 2031

JULIE Locates for Storm Sewer Annual Contract, runs the duration of the given county fiscal year

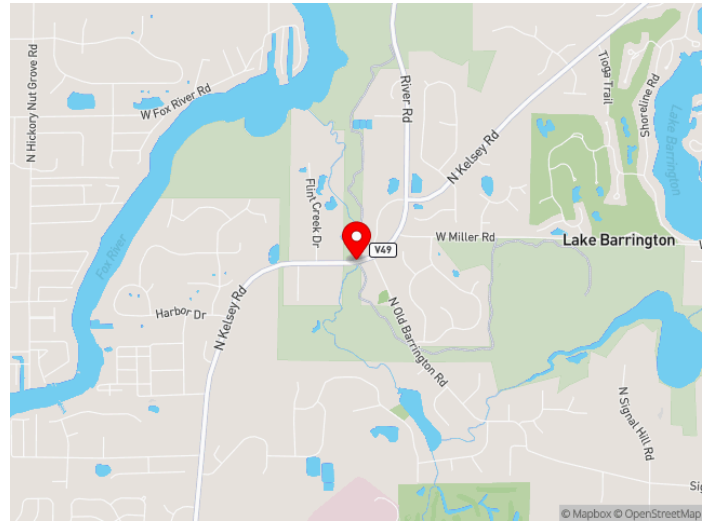
Lead Agency:	LCDOT
Department:	Maintenance
Project Manager:	Kevin Kerrigan
Design Engineer:	-
Project Category:	Modernization
Project Type:	Engineering Support
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	01/01/2031
Total Cost:	\$193,703

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$193,703	\$0	\$193,703
Total Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$193,703	\$0	\$193,703
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$0	\$193,703	\$0	\$193,703

26-30 - Kelsey Road Bridge Beam Replacement

Replacement of PPC Deck Box Beams on Kelsey Road Bridge over Flint Creek

Lead Agency:	LCDOT
Department:	Design
Project Manager:	-
Design Engineer:	-
Project Category:	Preservation
Project Type:	Bridge/Structure - Repair
Project Status:	Scoping
Route/Road Name:	Kelsey Road
Letting Date:	04/03/2029
Total Cost:	\$4,500,000

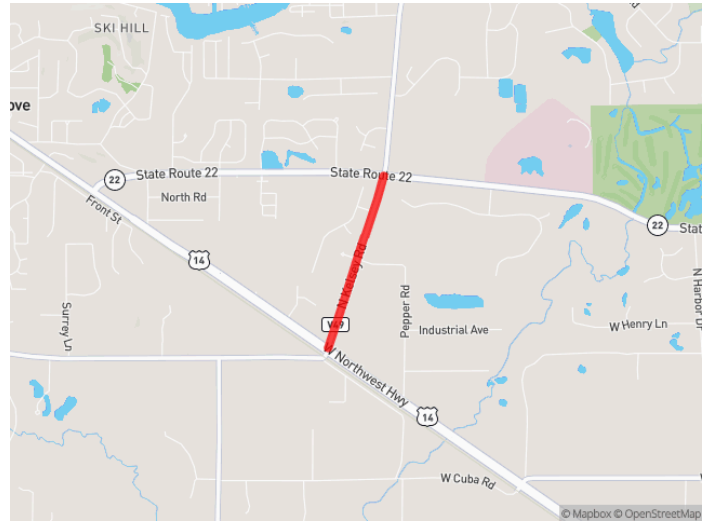


Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Design Engineering	Matching Tax	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Total Design Engineering		\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Construction	Matching Tax	\$0	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000
Total Construction		\$0	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000
Total Programmed		\$0	\$0	\$500,000	\$0	\$4,000,000	\$0	\$0	\$0	\$4,500,000

24-24 - Kelsey Road Resurfacing (IL22 to US14)

Resurfacing of Kelsey Road from IL22 to US14; Resurfacing Treatment: Mill 2.25", 2.25" HMA Overlay

Lead Agency:	LCDOT
Department:	Design
Project Manager:	-
Design Engineer:	Josh Wolf
Project Category:	Preservation
Project Type:	Highway/Road - Resurface (With No Lane Widening)
Project Status:	Design Engineering
Route/Road Name:	Kelsey Road
Letting Date:	02/02/2027
Total Cost:	\$1,104,875

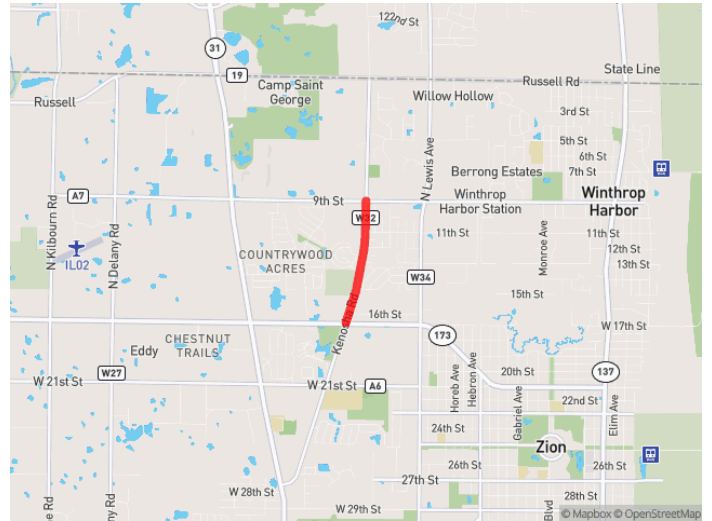


Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Matching Tax	\$0	\$0	\$1,104,875	\$0	\$0	\$0	\$0	\$0	\$1,104,875
Total Construction		\$0	\$0	\$1,104,875	\$0	\$0	\$0	\$0	\$0	\$1,104,875
Total Programmed		\$0	\$0	\$1,104,875	\$0	\$0	\$0	\$0	\$0	\$1,104,875

26-24 - Kenosha Road Resurfacing (9th Street to IL173)

Resurfacing of Kenosha Road from 9th Street to IL173; Mill 2.25", 2.25" HMA Overlay

Lead Agency:	LCDOT
Department:	Design
Project Manager:	-
Design Engineer:	-
Project Category:	Preservation
Project Type:	Highway/Road - Resurface (With No Lane Widening)
Project Status:	Not-Active
Route/Road Name:	Kenosha Road
Letting Date:	02/01/2028
Total Cost:	\$1,244,249

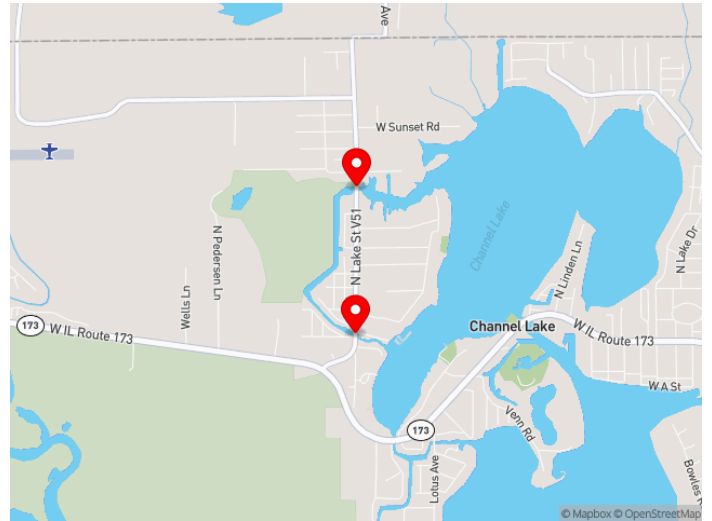


Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$1,244,249	\$0	\$0	\$0	\$0	\$1,244,249
Total Construction		\$0	\$0	\$0	\$1,244,249	\$0	\$0	\$0	\$0	\$1,244,249
Total Programmed		\$0	\$0	\$0	\$1,244,249	\$0	\$0	\$0	\$0	\$1,244,249

26-31 - Lake Avenue Bridge Deck Beam Replacement

Replacement of PPC Box Deck Beams on Lake Avenue Bridge

Lead Agency:	LCDOT
Department:	Design
Project Manager:	-
Design Engineer:	-
Project Category:	Preservation
Project Type:	Bridge/Structure - Replace
Project Status:	Not-Active
Route/Road Name:	Lake Avenue
Letting Date:	01/01/2036
Total Cost:	\$4,500,000

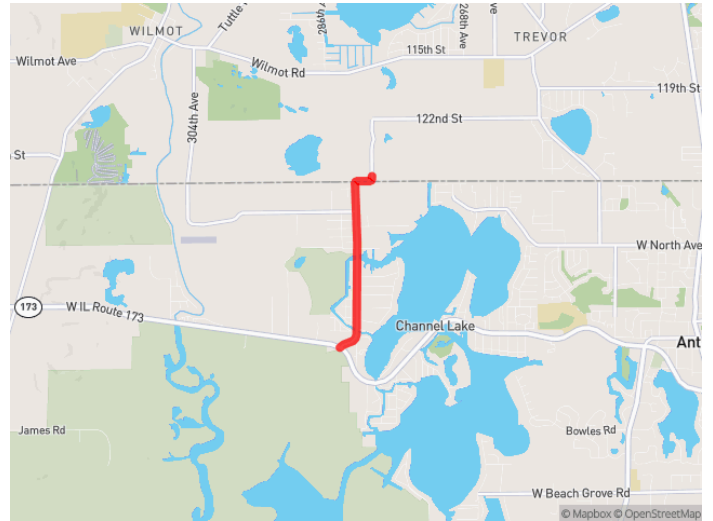


Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Design Engineering	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Total Design Engineering		\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
Total Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
Total Future Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$4,000,000	\$4,500,000

24-25 - Lake Avenue Resurfacing (IL173 to WI State Line)

Resurfacing of Lake Avenue from IL173 to WI State Line; Treatment: Mill 3.75", 3.75" HMA Overlay

Lead Agency:	LCDOT
Department:	Design
Project Manager:	-
Design Engineer:	Satrughan Shrestha
Project Category:	Preservation
Project Type:	Highway/Road - Resurface (With No Lane Widening)
Project Status:	Design Engineering
Route/Road Name:	Lake Avenue
Letting Date:	02/02/2027
Total Cost:	\$1,171,953

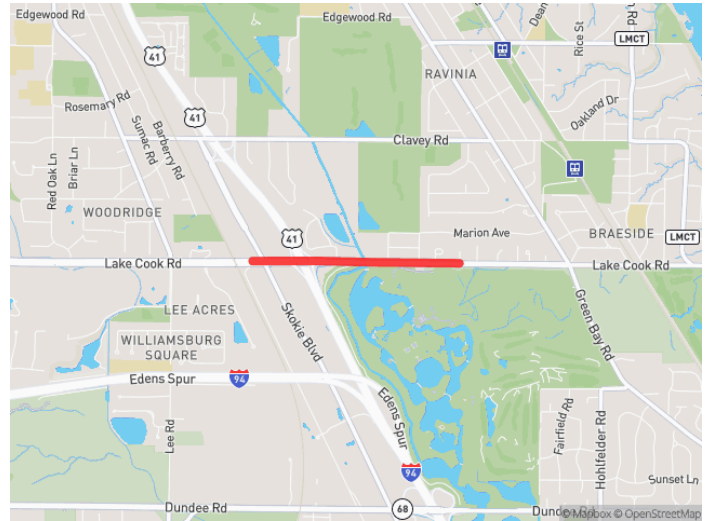


Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Matching Tax	\$0	\$0	\$1,171,953	\$0	\$0	\$0	\$0	\$0	\$1,171,953
Total Construction		\$0	\$0	\$1,171,953	\$0	\$0	\$0	\$0	\$0	\$1,171,953
Total Programmed		\$0	\$0	\$1,171,953	\$0	\$0	\$0	\$0	\$0	\$1,171,953

B-01616 - Lake-Cook Road Bike Path (Skokie Valley Bike Path to Chicago Botanic Garden)

New Bike Path along Lake-Cook Road from Skokie Valley Bike Path to Chicago Botanical Garden; Keep federally eligible; Partner with other agencies

Lead Agency:	LCDOT
Department:	Design
Project Manager:	Michael Burke
Design Engineer:	Josh Wolf
Project Category:	Modernization
Project Type:	New Shared Use Path
Project Status:	Preliminary Engineering
Route/Road Name:	Lake-Cook Road
Letting Date:	10/03/2028
Total Cost:	\$9,767,998



Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	RTA 1/4% Sales Tax	\$722,283	\$345,715	\$0	\$0	\$0	\$0	\$0	\$0	\$1,067,998
Total Preliminary Engineering		\$722,283	\$345,715	\$0	\$0	\$0	\$0	\$0	\$0	\$1,067,998
Design Engineering	RTA 1/4% Sales Tax	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000
Total Design Engineering		\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000
Right of Way	Matching Tax	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
Total Right of Way		\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
Construction	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$611,703	\$6,388,297	\$0	\$0	\$0	\$7,000,000
Total Construction		\$0	\$0	\$0	\$611,703	\$6,388,297	\$0	\$0	\$0	\$7,000,000
Inspection/Construction	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$700,000	\$0	\$0	\$0	\$0	\$700,000
Total Inspection/Construction		\$0	\$0	\$0	\$700,000	\$0	\$0	\$0	\$0	\$700,000
Total Prior Costs		\$722,283	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$722,283
Total Programmed		\$722,283	\$1,345,715	\$0	\$1,311,703	\$6,388,297	\$0	\$0	\$0	\$9,767,998

23-66 - LCDOT Equipment Purchases

Purchase of LCDOT Equipment

Lead Agency:	LCDOT
Department:	Maintenance
Project Manager:	Kevin Kerrigan
Design Engineer:	-
Project Category:	Preservation
Project Type:	Maintenance - Miscellaneous
Project Status:	Active
Route/Road Name:	-
Letting Date:	01/01/2024
Total Cost:	\$13,798,318

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Materials	RTA 1/4% Sales Tax	\$1,997,944	\$3,051,204	\$1,647,946	\$1,697,385	\$1,748,306	\$1,800,755	\$1,854,778	\$0	\$13,798,318
Total Materials		\$1,997,944	\$3,051,204	\$1,647,946	\$1,697,385	\$1,748,306	\$1,800,755	\$1,854,778	\$0	\$13,798,318
Total Prior Costs		\$1,997,944	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,997,944
Total Programmed		\$1,997,944	\$3,051,204	\$1,647,946	\$1,697,385	\$1,748,306	\$1,800,755	\$1,854,778	\$0	\$13,798,318

24-36 - LCDOT Facility Maintenance

Annual maintenance of LCDOT facilities

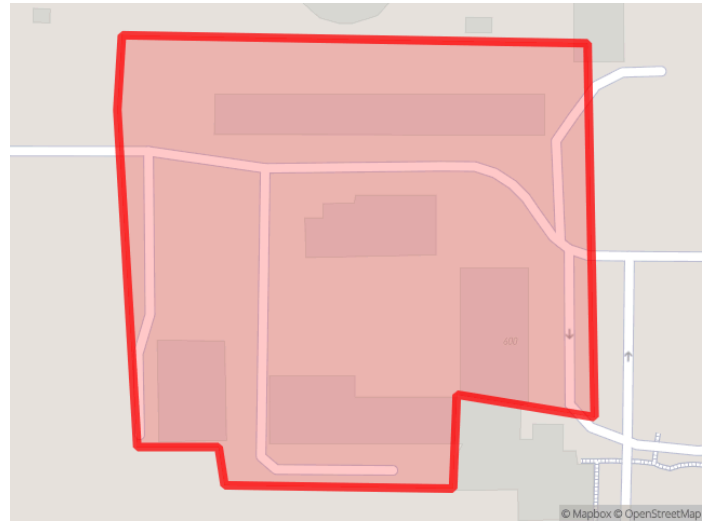
Lead Agency:	LCDOT
Department:	Maintenance
Project Manager:	Kevin Kerrigan
Design Engineer:	-
Project Category:	Preservation
Project Type:	Miscellaneous - Project Types Not Listed
Project Status:	Active
Route/Road Name:	-
Letting Date:	01/01/2026
Total Cost:	\$300,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	RTA 1/4% Sales Tax	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$300,000
Total Construction		\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$300,000
Total Programmed		\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$300,000

B-01709 - LCDOT Maintenance and Fleet Services Facility

Design study for a new LCDOT Maintenance and Fleet Services Facility

Lead Agency:	LCDOT
Department:	Maintenance
Project Manager:	Jon Nelson
Design Engineer:	-
Project Category:	Preservation
Project Type:	Miscellaneous - Project Types Not Listed
Project Status:	Concept Stage
Route/Road Name:	-
Letting Date:	11/03/2026
Total Cost:	\$48,594,950



Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	Motor Fuel Tax - County Option	\$122,971	\$41,827	\$0	\$0	\$0	\$0	\$0	\$0	\$164,798
Total Preliminary Engineering		\$122,971	\$41,827	\$0	\$0	\$0	\$0	\$0	\$0	\$164,798
Design Engineering	Motor Fuel Tax - County Option	\$0	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000,000
Total Design Engineering		\$0	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000,000
Construction	Motor Fuel Tax - County Option	\$0	\$0	\$0	\$0	\$12,215,076	\$12,215,076	\$0	\$16,000,000	\$40,430,152
Total Construction		\$0	\$0	\$0	\$0	\$12,215,076	\$12,215,076	\$0	\$16,000,000	\$40,430,152
Total Prior Costs		\$122,971	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122,971
Total Future Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,000,000	\$16,000,000
Total Programmed		\$122,971	\$8,041,827	\$0	\$0	\$12,215,076	\$12,215,076	\$0	\$16,000,000	\$48,594,950

23-64 - LCDOT Staff Positions

Sales Tax Funded Staff Positions

Lead Agency:	LCDOT
Department:	Administration
Project Manager:	Mary Crain
Design Engineer:	-
Project Category:	Preservation
Project Type:	Engineering Support
Project Status:	Active
Route/Road Name:	-
Letting Date:	12/01/2024
Total Cost:	\$14,392,709

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Labor/Outside Labor	RTA 1/4% Sales Tax	\$3,169,817	\$2,064,937	\$1,724,943	\$1,776,691	\$1,829,992	\$1,884,891	\$1,941,438	\$0	\$14,392,709
Total Labor/Outside Labor		\$3,169,817	\$2,064,937	\$1,724,943	\$1,776,691	\$1,829,992	\$1,884,891	\$1,941,438	\$0	\$14,392,709
Total Prior Costs		\$3,169,817	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,169,817
Total Programmed		\$3,169,817	\$2,064,937	\$1,724,943	\$1,776,691	\$1,829,992	\$1,884,891	\$1,941,438	\$0	\$14,392,709

23-65 - LCDOT Vehicle Purchases

Purchase of LCDOT Vehicles

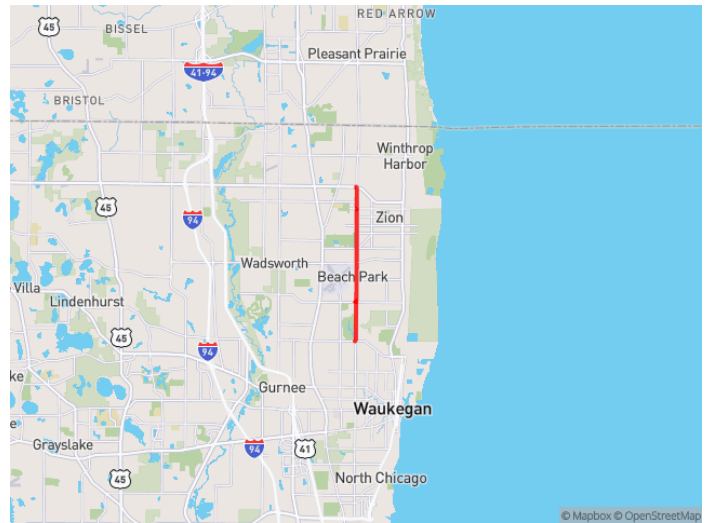
Lead Agency:	LCDOT
Department:	Maintenance
Project Manager:	Kevin Kerrigan
Design Engineer:	-
Project Category:	Preservation
Project Type:	Maintenance - Miscellaneous
Project Status:	Active
Route/Road Name:	-
Letting Date:	01/01/2024
Total Cost:	\$5,889,317

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Materials	RTA 1/4% Sales Tax	\$650,430	\$921,179	\$781,396	\$820,466	\$861,490	\$904,564	\$949,792	\$0	\$5,889,317
Total Materials		\$650,430	\$921,179	\$781,396	\$820,466	\$861,490	\$904,564	\$949,792	\$0	\$5,889,317
Total Prior Costs		\$650,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$650,430
Total Programmed		\$650,430	\$921,179	\$781,396	\$820,466	\$861,490	\$904,564	\$949,792	\$0	\$5,889,317

23-44 - Lewis Avenue North-PEL Study (Sunset Ave to IL173)

Planning and Environmental Linkages (PEL) Study of the North end of Lewis Avenue

Lead Agency:	LCDOT
Department:	Design
Project Manager:	Dan Smith
Design Engineer:	Adam Randall
Project Category:	Modernization
Project Type:	Highway/Road - Reconstruct with Change in Use or Width of Lane
Project Status:	Preliminary Engineering
Route/Road Name:	Lewis Avenue
Letting Date:	01/01/2036
Total Cost:	\$10,883,832

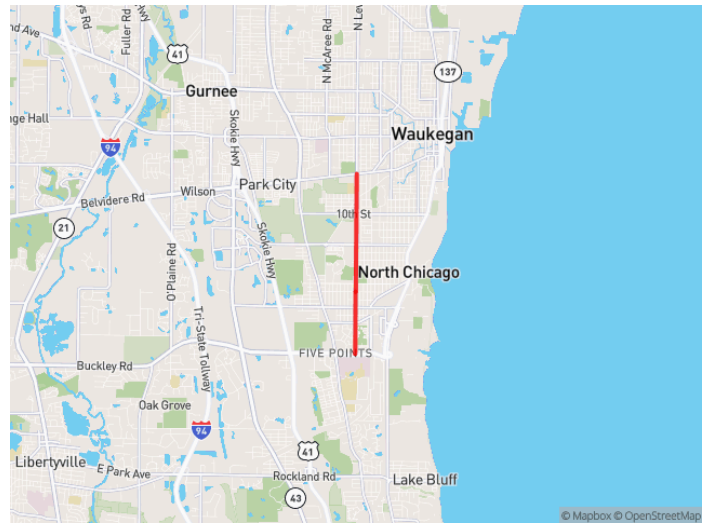


Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	RTA 1/4% Sales Tax	\$894,296	\$2,989,536	\$0	\$0	\$3,437,341	\$3,562,659	\$0	\$0	\$10,883,832
Total Preliminary Engineering		\$894,296	\$2,989,536	\$0	\$0	\$3,437,341	\$3,562,659	\$0	\$0	\$10,883,832
Total Prior Costs		\$894,296	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$894,296
Total Programmed		\$894,296	\$2,989,536	\$0	\$0	\$3,437,341	\$3,562,659	\$0	\$0	\$10,883,832

B-01452b - Lewis Avenue Reconstruction/Road Diet (Belvidere Rd to IL137)

Reconstruction of Lewis Avenue from Belvidere Road to IL137, Road Diet from south of Dugdale to IL137.

Lead Agency:	LCDOT
Department:	Design
Project Manager:	Dan Smith
Design Engineer:	Satrughan Shrestha
Project Category:	Modernization
Project Type:	Highway/Road - Reconstruct with Change in Use or Width of Lane
Project Status:	Preliminary Engineering
Route/Road Name:	Lewis Avenue
Letting Date:	02/02/2027
Total Cost:	\$70,891,956

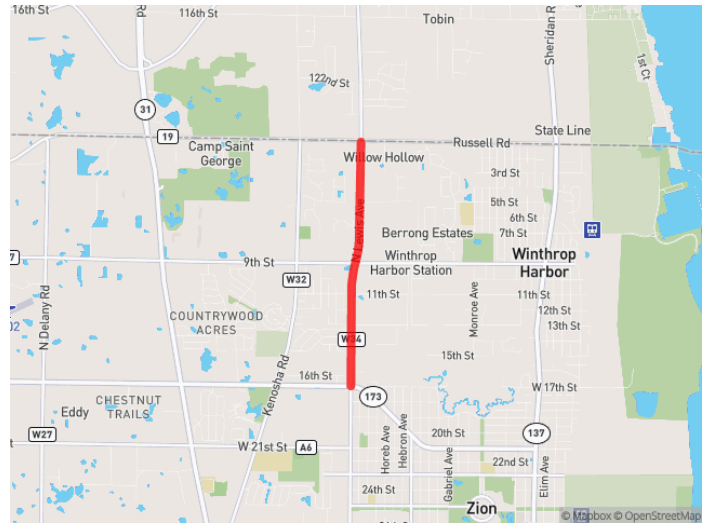


Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	Motor Fuel Tax - County Option	\$2,229,515	\$501,004	\$0	\$0	\$0	\$0	\$0	\$0	\$2,730,519
Total Preliminary Engineering		\$2,229,515	\$501,004	\$0	\$0	\$0	\$0	\$0	\$0	\$2,730,519
Design Engineering	Motor Fuel Tax - State Allocation	\$0	\$4,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,250,000
Total Design Engineering		\$0	\$4,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,250,000
Right of Way	Motor Fuel Tax - State Allocation	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
Total Right of Way		\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
Construction	County Bridge Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$3,986,059	\$0	\$3,986,059
Construction	Motor Fuel Tax - County Option	\$0	\$858,318	\$10,317,227	\$5,300,000	\$0	\$0	\$3,982,681	\$0	\$20,458,226
Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$6,075,477	\$0	\$6,075,477
Construction	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$27,260,783	\$0	\$27,260,783
Total Construction		\$0	\$858,318	\$10,317,227	\$5,300,000	\$0	\$0	\$41,305,000	\$0	\$57,780,545
Inspection/Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$4,130,892	\$0	\$4,130,892
Total Inspection/Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$4,130,892	\$0	\$4,130,892
Total Prior Costs		\$2,229,515	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,229,515
Total Programmed		\$2,229,515	\$7,609,322	\$10,317,227	\$5,300,000	\$0	\$0	\$45,435,892	\$0	\$70,891,956

26-21 - Lewis Avenue Resurfacing (Russell Rd to IL173)

Resurfacing of Lewis Avenue from Russell road to IL173. 2.25" HMA Overlay

Lead Agency:	LCDOT
Department:	Design
Project Manager:	-
Design Engineer:	-
Project Category:	Preservation
Project Type:	Highway/Road - Resurface (With No Lane Widening)
Project Status:	Not-Active
Route/Road Name:	Lewis Avenue
Letting Date:	02/04/2031
Total Cost:	\$2,839,974

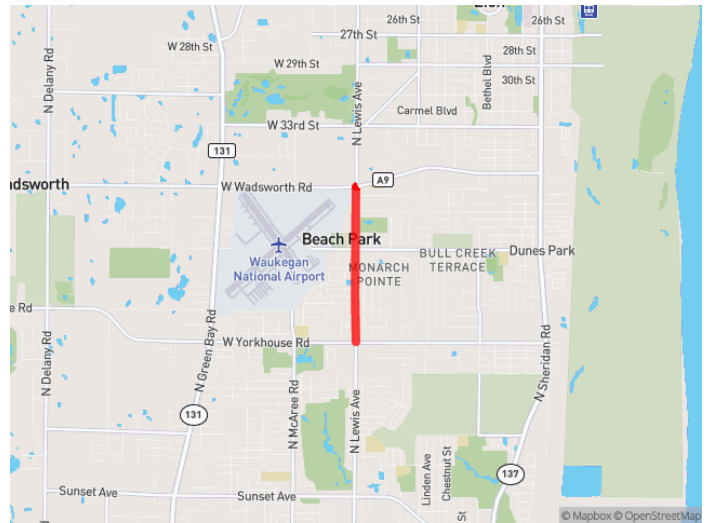


Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Matching Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$810,083	\$0	\$810,083
Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$2,029,891	\$0	\$2,029,891
Total Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$2,839,974	\$0	\$2,839,974
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$0	\$2,839,974	\$0	\$2,839,974

25-31 - Lewis Avenue Resurfacing (Wadsworth Rd to Yorkhouse Rd)

Resurfacing of Lewis Avenue from Wadsworth Road to Yorkhouse Rd, Mill 2.25", 2.25" HMA Overlay

Lead Agency:	LCDOT
Department:	Design
Project Manager:	-
Design Engineer:	-
Project Category:	Preservation
Project Type:	Highway/Road - Resurface (With No Lane Widening)
Project Status:	Not-Active
Route/Road Name:	Lewis Avenue
Letting Date:	02/05/2030
Total Cost:	\$2,393,358



Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Matching Tax	\$0	\$0	\$0	\$0	\$257,830	\$2,135,528	\$0	\$0	\$2,393,358
Total Construction		\$0	\$0	\$0	\$0	\$257,830	\$2,135,528	\$0	\$0	\$2,393,358
Total Programmed		\$0	\$0	\$0	\$0	\$257,830	\$2,135,528	\$0	\$0	\$2,393,358

B-01512 - Metra Milwaukee District North Line Reverse Commute Pilot Program (Metra Project)

Schedule enhancements for 2 year pilot on Milwaukee District North Line Consideration of future participation in potential universal crossover pending results of pilot program

Lead Agency:	Metra
Department:	Design
Project Manager:	Kevin Carrier
Design Engineer:	-
Project Category:	Modernization
Project Type:	Miscellaneous - Project Types Not Listed
Project Status:	Active
Route/Road Name:	-
Letting Date:	11/01/2018
Total Cost:	\$500,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	RTA 1/4% Sales Tax	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000	\$500,000
Total Construction		\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000	\$500,000
Total Prior Costs		\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
Total Future Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000
Total Programmed		\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000	\$500,000

B-01690 - Miscellaneous Maintenance 2027

Miscellaneous Maintenance Appropriate in december of each year

Lead Agency:	LCDOT
Department:	Maintenance
Project Manager:	Kevin Kerrigan
Design Engineer:	-
Project Category:	Preservation
Project Type:	Maintenance - Miscellaneous
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	01/01/2027
Total Cost:	\$334,750

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	Matching Tax	\$0	\$0	\$334,750	\$0	\$0	\$0	\$0	\$0	\$334,750
Total Preliminary Engineering		\$0	\$0	\$334,750	\$0	\$0	\$0	\$0	\$0	\$334,750
Total Programmed		\$0	\$0	\$334,750	\$0	\$0	\$0	\$0	\$0	\$334,750

23-13 - Miscellaneous Maintenance 2028

Miscellaneous Maintenance Appropriate in December of each year

Lead Agency:	LCDOT
Department:	Maintenance
Project Manager:	Kevin Kerrigan
Design Engineer:	-
Project Category:	Preservation
Project Type:	Maintenance - Miscellaneous
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	01/01/2028
Total Cost:	\$344,800

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Matching Tax	\$0	\$0	\$0	\$344,800	\$0	\$0	\$0	\$0	\$344,800
Total Construction		\$0	\$0	\$0	\$344,800	\$0	\$0	\$0	\$0	\$344,800
Total Programmed		\$0	\$0	\$0	\$344,800	\$0	\$0	\$0	\$0	\$344,800

24-10 - Miscellaneous Maintenance 2029

Miscellaneous Maintenance Appropriate in December of each year

Lead Agency:	LCDOT
Department:	Maintenance
Project Manager:	Kevin Kerrigan
Design Engineer:	-
Project Category:	Preservation
Project Type:	Maintenance - Miscellaneous
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	01/01/2029
Total Cost:	\$355,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Matching Tax	\$0	\$0	\$0	\$0	\$355,000	\$0	\$0	\$0	\$355,000
Total Construction		\$0	\$0	\$0	\$0	\$355,000	\$0	\$0	\$0	\$355,000
Total Programmed		\$0	\$0	\$0	\$0	\$355,000	\$0	\$0	\$0	\$355,000

25-18 - Miscellaneous Maintenance 2030

Miscellaneous Maintenance Appropriate in December of each year

Lead Agency:	LCDOT
Department:	Maintenance
Project Manager:	Kevin Kerrigan
Design Engineer:	-
Project Category:	Preservation
Project Type:	Maintenance - Miscellaneous
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	01/01/2030
Total Cost:	\$365,800

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Matching Tax	\$0	\$0	\$0	\$0	\$0	\$365,800	\$0	\$0	\$365,800
Total Construction		\$0	\$0	\$0	\$0	\$0	\$365,800	\$0	\$0	\$365,800
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$365,800	\$0	\$0	\$365,800

26-10 - Miscellaneous Maintenance 2031

Miscellaneous Maintenance Appropriate in December of each year

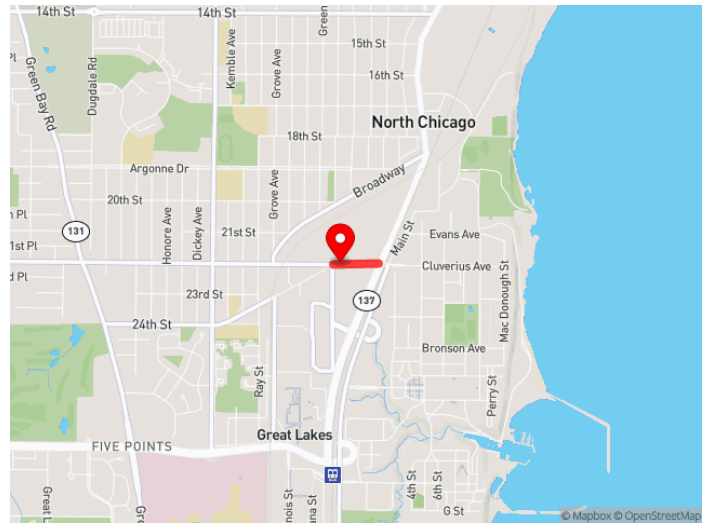
Lead Agency:	LCDOT
Department:	Maintenance
Project Manager:	Kevin Kerrigan
Design Engineer:	-
Project Category:	Preservation
Project Type:	Maintenance - Miscellaneous
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	01/01/2031
Total Cost:	\$376,800

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Matching Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$376,800	\$0	\$376,800
Total Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$376,800	\$0	\$376,800
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$0	\$376,800	\$0	\$376,800

23-29b - MLK Jr. Dr. Culvert & Resurfacing (Commonwealth to IL137)

Replacement of culvert under MLK, resurfacing of MLK from Commonwealth to IL137, possible bike path connection.

Lead Agency:	LCDOT
Department:	Design
Project Manager:	-
Design Engineer:	Satrugan Shrestha
Project Category:	Preservation
Project Type:	Culvert - Replacement
Project Status:	Design Engineering
Route/Road Name:	Martin Luther King, Jr. Drive
Letting Date:	08/03/2027
Total Cost:	\$1,371,000

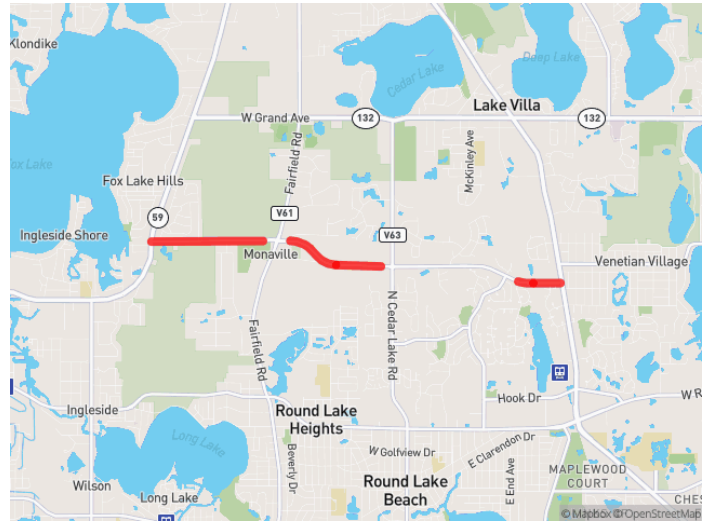


Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Design Engineering	Matching Tax	\$0	\$371,000	\$0	\$0	\$0	\$0	\$0	\$0	\$371,000
Total Design Engineering		\$0	\$371,000	\$0	\$0	\$0	\$0	\$0	\$0	\$371,000
Construction	Matching Tax	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
Total Construction		\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
Total Programmed		\$0	\$371,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,371,000

26-25 - Monaville Road Resurfacing (IL59 to IL83)

Resurfacing of Monaville Road from IL59 to IL83; Mill 2.25", 2.25" HMA Overlay Omit Roundabout at Fairfield Road, and from Cedar Lake Road Roundabout to the Canadian National Railroad Crossing

Lead Agency:	LCDOT
Department:	Design
Project Manager:	-
Design Engineer:	Primo Zipfel
Project Category:	Preservation
Project Type:	Highway/Road - Resurface (With No Lane Widening)
Project Status:	Not-Active
Route/Road Name:	Monaville Road
Letting Date:	02/01/2028
Total Cost:	\$1,947,046



Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$1,947,046	\$0	\$0	\$0	\$0	\$1,947,046
Total Construction		\$0	\$0	\$0	\$1,947,046	\$0	\$0	\$0	\$0	\$1,947,046
Total Programmed		\$0	\$0	\$0	\$1,947,046	\$0	\$0	\$0	\$0	\$1,947,046

B-01691 - Native Landscape Maintenance for 2027

Contract Maintenance of planted Native Landscape

Lead Agency:	LCDOT
Department:	Maintenance
Project Manager:	Kevin Kerrigan
Design Engineer:	-
Project Category:	Preservation
Project Type:	Maintenance - Miscellaneous
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	02/02/2027
Total Cost:	\$190,100

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Matching Tax	\$0	\$0	\$161,100	\$0	\$0	\$0	\$0	\$0	\$161,100
Total Construction		\$0	\$0	\$161,100	\$0	\$0	\$0	\$0	\$0	\$161,100
Inspection/Construction	Matching Tax	\$0	\$0	\$29,000	\$0	\$0	\$0	\$0	\$0	\$29,000
Total Inspection/Construction		\$0	\$0	\$29,000	\$0	\$0	\$0	\$0	\$0	\$29,000
Total Programmed		\$0	\$0	\$190,100	\$0	\$0	\$0	\$0	\$0	\$190,100

23-14 - Native Landscape Maintenance for 2028

Contract Maintenance of planted Native Landscape

Lead Agency:	LCDOT
Department:	Maintenance
Project Manager:	Kevin Kerrigan
Design Engineer:	-
Project Category:	Preservation
Project Type:	Maintenance - Miscellaneous
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	02/01/2028
Total Cost:	\$194,933

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Matching Tax	\$0	\$0	\$0	\$165,933	\$0	\$0	\$0	\$0	\$165,933
Total Construction		\$0	\$0	\$0	\$165,933	\$0	\$0	\$0	\$0	\$165,933
Inspection/Construction	Matching Tax	\$0	\$0	\$0	\$29,000	\$0	\$0	\$0	\$0	\$29,000
Total Inspection/Construction		\$0	\$0	\$0	\$29,000	\$0	\$0	\$0	\$0	\$29,000
Total Programmed		\$0	\$0	\$0	\$194,933	\$0	\$0	\$0	\$0	\$194,933

24-12 - Native Landscape Maintenance for 2029

Contract Maintenance of planted Native Landscape

Lead Agency:	LCDOT
Department:	Maintenance
Project Manager:	Kevin Kerrigan
Design Engineer:	-
Project Category:	Preservation
Project Type:	Maintenance - Miscellaneous
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	02/06/2029
Total Cost:	\$199,910

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Matching Tax	\$0	\$0	\$0	\$0	\$170,910	\$0	\$0	\$0	\$170,910
Total Construction		\$0	\$0	\$0	\$0	\$170,910	\$0	\$0	\$0	\$170,910
Inspection/Construction	Matching Tax	\$0	\$0	\$0	\$0	\$29,000	\$0	\$0	\$0	\$29,000
Total Inspection/Construction		\$0	\$0	\$0	\$0	\$29,000	\$0	\$0	\$0	\$29,000
Total Programmed		\$0	\$0	\$0	\$0	\$199,910	\$0	\$0	\$0	\$199,910

25-19 - Native Landscape Maintenance for 2030

Contract Maintenance of planted Native Landscape

Lead Agency:	LCDOT
Department:	Maintenance
Project Manager:	Kevin Kerrigan
Design Engineer:	-
Project Category:	Preservation
Project Type:	Maintenance - Miscellaneous
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	02/05/2030
Total Cost:	\$205,050

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Matching Tax	\$0	\$0	\$0	\$0	\$0	\$176,050	\$0	\$0	\$176,050
Total Construction		\$0	\$0	\$0	\$0	\$0	\$176,050	\$0	\$0	\$176,050
Inspection/Construction	Matching Tax	\$0	\$0	\$0	\$0	\$0	\$29,000	\$0	\$0	\$29,000
Total Inspection/Construction		\$0	\$0	\$0	\$0	\$0	\$29,000	\$0	\$0	\$29,000
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$205,050	\$0	\$0	\$205,050

26-11 - Native Landscape Maintenance for 2031

Contract Maintenance of planted Native Landscape

Lead Agency:	LCDOT
Department:	Maintenance
Project Manager:	Kevin Kerrigan
Design Engineer:	-
Project Category:	Preservation
Project Type:	Maintenance - Miscellaneous
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	02/04/2031
Total Cost:	\$211,330

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Matching Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$211,330	\$0	\$211,330
Total Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$211,330	\$0	\$211,330
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$0	\$211,330	\$0	\$211,330

26-35 - North Avenue 3R & Resurfacing (Nelson Road to Deep Lake Road)

3R Resurfacing of North Avenue to add non-motorized improvements from Deep Lake Road to Nelson Road.

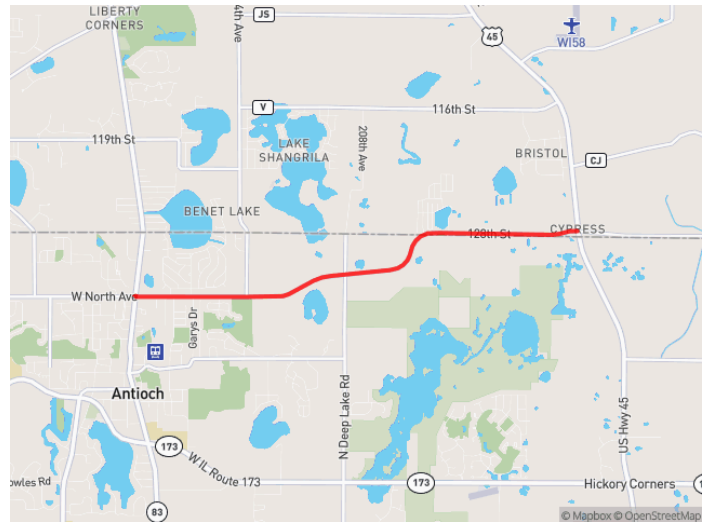
Lead Agency:	LCDOT
Department:	Design
Project Manager:	-
Design Engineer:	-
Project Category:	Preservation
Project Type:	Highway/Road - Resurfacing, restoration, and rehabilitation (3R)
Project Status:	Scoping
Route/Road Name:	North Avenue
Letting Date:	01/01/2036
Total Cost:	\$5,850,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	Motor Fuel Tax - State Allocation	\$0	\$0	\$450,000	\$0	\$0	\$0	\$0	\$0	\$450,000
Total Preliminary Engineering		\$0	\$0	\$450,000	\$0	\$0	\$0	\$0	\$0	\$450,000
Design Engineering	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$0	\$600,000	\$0	\$0	\$600,000
Total Design Engineering		\$0	\$0	\$0	\$0	\$0	\$600,000	\$0	\$0	\$600,000
Right of Way	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000
Total Right of Way		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000
Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
Total Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
Inspection/Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000
Total Inspection/Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000
Total Future Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,800,000	\$4,800,000
Total Programmed		\$0	\$0	\$450,000	\$0	\$0	\$600,000	\$0	\$4,800,000	\$5,850,000

B-01582 - North Avenue Resurfacing (IL83 to US45)

Resurfacing of North Avenue from IL83 to Deep Lake Road, Mill 4.50", 4.50" HMA Overlay, Resurfacing of North Avenue from Deep Lake to US45; Mill 2.50", 4.50" HMA Overlay

Lead Agency:	LCDOT
Department:	Design
Project Manager:	-
Design Engineer:	-
Project Category:	Preservation
Project Type:	Highway/Road - Resurface (With No Lane Widening)
Project Status:	Not-Active
Route/Road Name:	North Avenue
Letting Date:	02/06/2029
Total Cost:	\$4,887,074

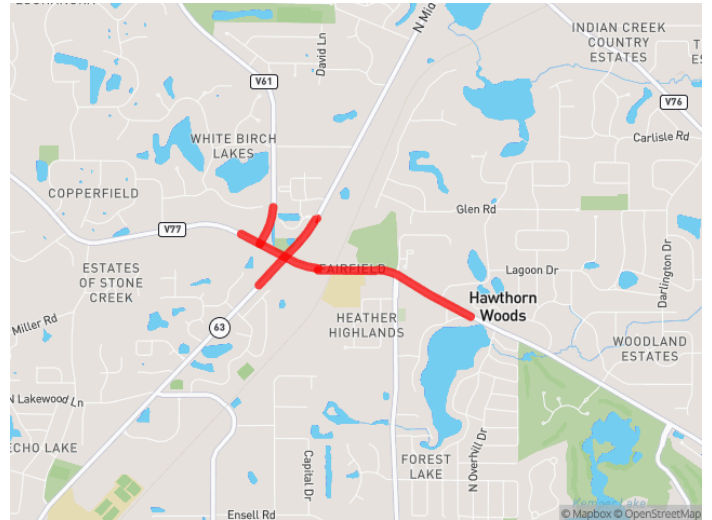


Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$4,887,074	\$0	\$0	\$0	\$4,887,074
Total Construction		\$0	\$0	\$0	\$0	\$4,887,074	\$0	\$0	\$0	\$4,887,074
Total Programmed		\$0	\$0	\$0	\$0	\$4,887,074	\$0	\$0	\$0	\$4,887,074

B-01546b - Old McHenry Crossing (Section 1 & 2 Construction: N. Forest Drive to Fairfield)

Reconstruction of Old McHenry Road from N. Forest Drive to Fairfield Road including a railroad grade separation at the Canadian National Railroad, intersection improvements at Midlothian and Fairfield, new shared use paths, sidewalks.

Lead Agency:	LCDOT
Department:	Design
Project Manager:	Michael Burke
Design Engineer:	Carter Hiam
Project Category:	Expansion
Project Type:	Highway/Road - Railroad Grade Separation
Project Status:	Design Engineering
Route/Road Name:	Old McHenry Road
Letting Date:	09/08/2028
Total Cost:	\$82,319,859

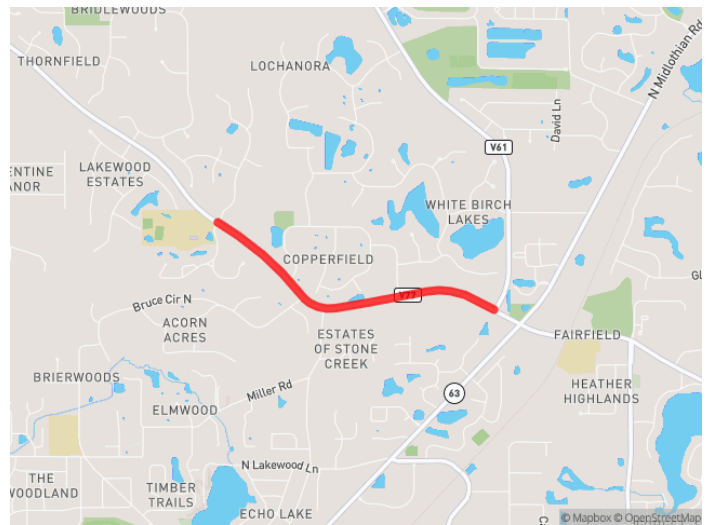


Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Grade Crossing Protection Fund	\$0	\$0	\$0	\$12,000,000	\$0	\$0	\$0	\$0	\$12,000,000
Construction	Motor Fuel Tax - County Option	\$0	\$0	\$0	\$800,599	\$1,350,129	\$0	\$0	\$0	\$2,150,728
Construction	Motor Fuel Tax - State Allocation	\$0	\$15,085,271	\$0	\$2,414,769	\$1,138,497	\$0	\$0	\$0	\$18,638,537
Construction	RTA 1/4% Sales Tax	\$0	\$14,622,715	\$1,063,199	\$7,054,998	\$0	\$1,051,376	\$17,738,306	\$0	\$41,530,594
Total Construction		\$0	\$29,707,986	\$1,063,199	\$22,270,366	\$2,488,626	\$1,051,376	\$17,738,306	\$0	\$74,319,859
Inspection/Construction	Motor Fuel Tax - County Option	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000,000	\$0	\$8,000,000
Total Inspection/Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$8,000,000	\$0	\$8,000,000
Total Programmed		\$0	\$29,707,986	\$1,063,199	\$22,270,366	\$2,488,626	\$1,051,376	\$25,738,306	\$0	\$82,319,859

B-01546c - Old McHenry Crossing (Section 3-Fairfield Road to Abbey Glenn)

Reconstruction of Old McHenry Road from Fairfield to Abbey Glenn, new signal at Echo Lake, new bike path

Lead Agency:	LCDOT
Department:	Design
Project Manager:	Michael Burke
Design Engineer:	Carter Hiam
Project Category:	Expansion
Project Type:	Highway/Road - Reconstruct with Change in Use or Width of Lane
Project Status:	Preliminary Engineering
Route/Road Name:	Old McHenry Road
Letting Date:	01/01/2036
Total Cost:	\$17,159,081

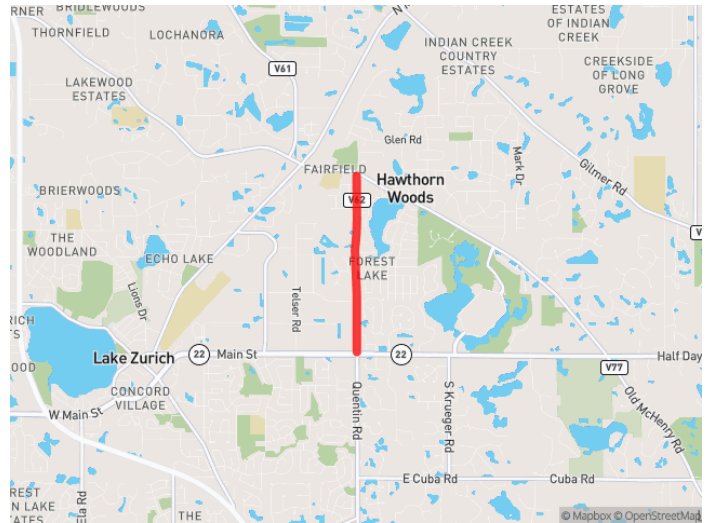


Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Design Engineering	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$0	\$0	\$2,312,081	\$0	\$0	\$2,312,081
Total Design Engineering		\$0	\$0	\$0	\$0	\$0	\$2,312,081	\$0	\$0	\$2,312,081
Right of Way	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$0	\$0	\$770,000	\$0	\$0	\$770,000
Total Right of Way		\$0	\$0	\$0	\$0	\$0	\$770,000	\$0	\$0	\$770,000
Construction	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,798,000	\$12,798,000
Total Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,798,000	\$12,798,000
Inspection/Construction	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,279,000	\$1,279,000
Total Inspection/Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,279,000	\$1,279,000
Total Future Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,077,000	\$14,077,000
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$3,082,081	\$0	\$14,077,000	\$17,159,081

B-01546d - Old McHenry Crossing (Section 4-Quentin Rd from Old McHenry to IL22)

Reconstruction of Quentin Road from Old McHenry Road to IL22, includes new signals and bike path

Lead Agency:	LCDOT
Department:	Design
Project Manager:	Michael Burke
Design Engineer:	Carter Hiam
Project Category:	Expansion
Project Type:	Highway/Road - Continuous Bi-Directional Turn Lanes
Project Status:	Preliminary Engineering
Route/Road Name:	Quentin Road
Letting Date:	01/01/2036
Total Cost:	\$30,446,000

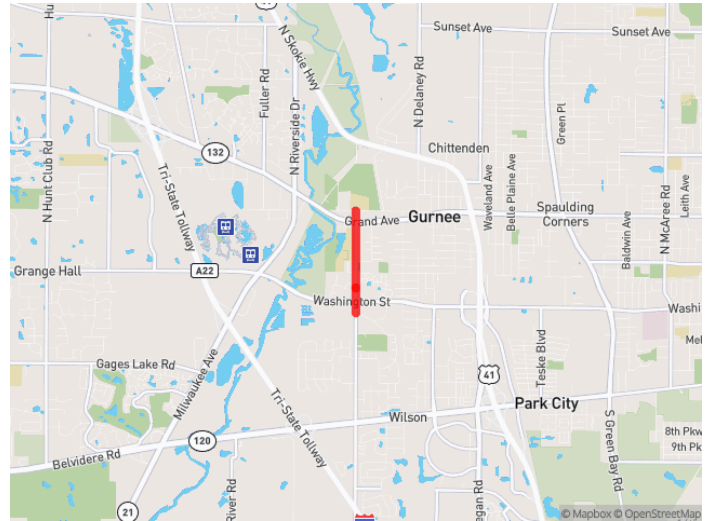


Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Design Engineering	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$0	\$0	\$4,355,000	\$0	\$0	\$4,355,000
Total Design Engineering		\$0	\$0	\$0	\$0	\$0	\$4,355,000	\$0	\$0	\$4,355,000
Right of Way	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$0	\$0	\$1,316,000	\$0	\$0	\$1,316,000
Total Right of Way		\$0	\$0	\$0	\$0	\$0	\$1,316,000	\$0	\$0	\$1,316,000
Construction	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,523,000	\$22,523,000
Total Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,523,000	\$22,523,000
Inspection/Construction	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,252,000	\$2,252,000
Total Inspection/Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,252,000	\$2,252,000
Total Future Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,775,000	\$24,775,000
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$5,671,000	\$0	\$24,775,000	\$30,446,000

23-31 - O'Plaine Road Resurfacing (Old Grand Ave to Elm Rd)

Resurfacing: Mill 3.75", 3.75" HMA Overlay

Lead Agency:	LCDOT
Department:	Design
Project Manager:	-
Design Engineer:	Satrughan Shrestha
Project Category:	Preservation
Project Type:	Highway/Road - Resurface (With No Lane Widening)
Project Status:	Not-Active
Route/Road Name:	O'Plaine Road
Letting Date:	02/01/2028
Total Cost:	\$1,234,517

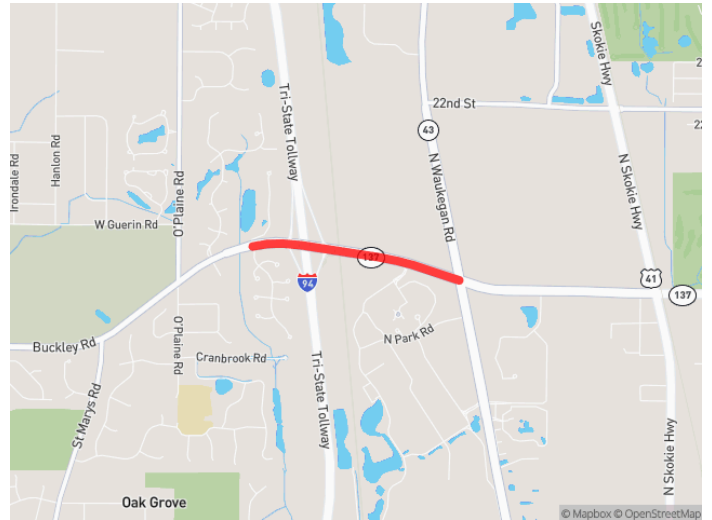


Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$1,234,517	\$0	\$0	\$0	\$0	\$1,234,517
Total Construction		\$0	\$0	\$0	\$1,234,517	\$0	\$0	\$0	\$0	\$1,234,517
Total Programmed		\$0	\$0	\$0	\$1,234,517	\$0	\$0	\$0	\$0	\$1,234,517

B-01181b - Patriot Path (Segment 2: Sage Ct to IL43)

Segment II of Patriot Path along IL route 137 from Sage Court on the north to IL Route 43 See PIN B-01181a for combined Phase I. This PIN includes Design and ROW and Segments 2 and 3.

Lead Agency:	LCDOT
Department:	Design
Project Manager:	Zac Gill
Design Engineer:	Josh Wolf
Project Category:	Modernization
Project Type:	New Shared Use Path
Project Status:	Design Engineering
Route/Road Name:	Patriot Path
Letting Date:	03/03/2028
Total Cost:	\$8,575,103

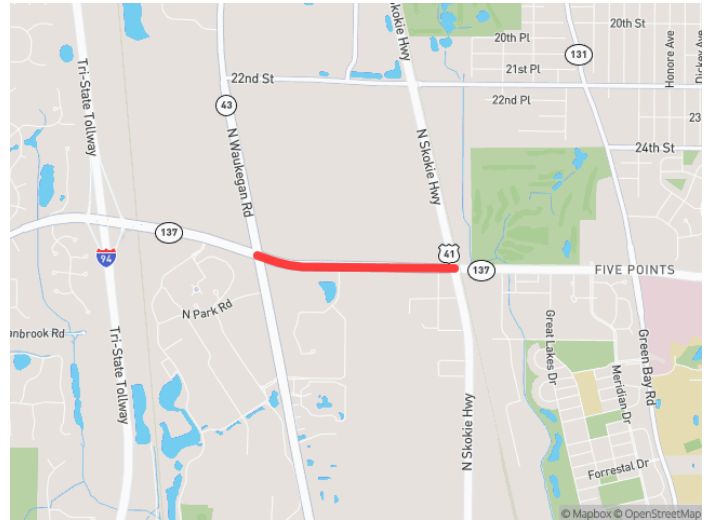


Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Design Engineering	RTA 1/4% Sales Tax	\$363,799	\$1,404,904	\$0	\$0	\$0	\$0	\$0	\$0	\$1,768,703
Total Design Engineering		\$363,799	\$1,404,904	\$0	\$0	\$0	\$0	\$0	\$0	\$1,768,703
Construction	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$6,187,600	\$0	\$0	\$0	\$0	\$6,187,600
Total Construction		\$0	\$0	\$0	\$6,187,600	\$0	\$0	\$0	\$0	\$6,187,600
Inspection/Construction	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$618,800	\$0	\$0	\$0	\$0	\$618,800
Total Inspection/Construction		\$0	\$0	\$0	\$618,800	\$0	\$0	\$0	\$0	\$618,800
Total Prior Costs		\$363,799	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$363,799
Total Programmed		\$363,799	\$1,404,904	\$0	\$6,806,400	\$0	\$0	\$0	\$0	\$8,575,103

B-01181c - Patriot Path (Segment 3: IL43 to US41)

Segment III of Patriot Path along IL Route 137 from IL43 to US41; A-PIN contains combined Phase I, Phase II and ROW costs for all stages. Make Federally Eligible

Lead Agency:	LCDOT
Department:	Design
Project Manager:	Zac Gill
Design Engineer:	Josh Wolf
Project Category:	Modernization
Project Type:	New Shared Use Path
Project Status:	Preliminary Engineering
Route/Road Name:	IL137
Letting Date:	03/03/2028
Total Cost:	\$1,289,100

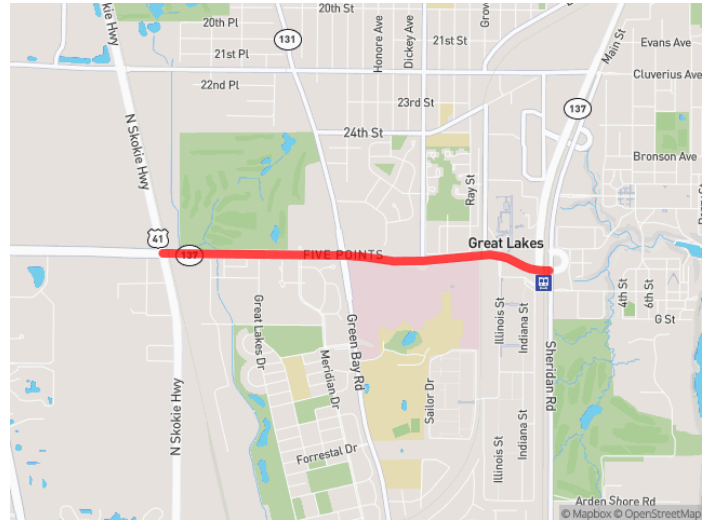


Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	County Bridge Tax	\$0	\$0	\$0	\$1,171,900	\$0	\$0	\$0	\$0	\$1,171,900
Total Construction		\$0	\$0	\$0	\$1,171,900	\$0	\$0	\$0	\$0	\$1,171,900
Inspection/Construction	County Bridge Tax	\$0	\$0	\$0	\$117,200	\$0	\$0	\$0	\$0	\$117,200
Total Inspection/Construction		\$0	\$0	\$0	\$117,200	\$0	\$0	\$0	\$0	\$117,200
Total Programmed		\$0	\$0	\$0	\$1,289,100	\$0	\$0	\$0	\$0	\$1,289,100

B-01181d - Patriot Path (Segment 4: US41 to Robert McClory Trail)

Segment 4 of Patriot Path along IL Route 137 from IL Route 41 to Robert McClory Trail A-PIN contains combined Phase I, Phase II and ROW costs for all stages. Make Federally Eligible

Lead Agency:	LCDOT
Department:	Design
Project Manager:	Zac Gill
Design Engineer:	Josh Wolf
Project Category:	Modernization
Project Type:	New Shared Use Path
Project Status:	Design Engineering
Route/Road Name:	Patriot Path
Letting Date:	11/06/2026
Total Cost:	\$7,113,203



Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Illinois Transportation Enhancement Program	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$970,511	\$0	\$0	\$0	\$0	\$0	\$970,511
Construction	Transportation Alternatives Program	\$0	\$0	\$3,524,392	\$0	\$0	\$0	\$0	\$0	\$3,524,392
Total Construction		\$0	\$0	\$6,494,903	\$0	\$0	\$0	\$0	\$0	\$6,494,903
Inspection/Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$618,300	\$0	\$0	\$0	\$0	\$0	\$618,300
Total Inspection/Construction		\$0	\$0	\$618,300	\$0	\$0	\$0	\$0	\$0	\$618,300
Total Programmed		\$0	\$0	\$7,113,203	\$0	\$0	\$0	\$0	\$0	\$7,113,203

B-01693a - Patrol 1-Materials Letting for 2027

Materials for Road and Bikepath Maintenance and materials sold to other municipalities. Matching Tax funds for deicing liquids for snow and ice control

Lead Agency:	LCDOT
Department:	Maintenance
Project Manager:	Kevin Kerrigan
Design Engineer:	Josh Wolf
Project Category:	Preservation
Project Type:	Patrol 1 - Patrol 1 Materials
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	09/01/2026
Total Cost:	\$1,042,700

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Matching Tax	\$0	\$0	\$212,100	\$0	\$0	\$0	\$0	\$0	\$212,100
Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$830,600	\$0	\$0	\$0	\$0	\$0	\$830,600
Total Construction		\$0	\$0	\$1,042,700	\$0	\$0	\$0	\$0	\$0	\$1,042,700
Total Programmed		\$0	\$0	\$1,042,700	\$0	\$0	\$0	\$0	\$0	\$1,042,700

23-15 - Patrol 1-Materials Letting for 2028

Materials for Road and Bikepath Maintenance. Matching Tax funds for deicing liquids for snow and ice control.

Lead Agency:	LCDOT
Department:	Maintenance
Project Manager:	Kevin Kerrigan
Design Engineer:	Josh Wolf
Project Category:	Preservation
Project Type:	Patrol 1 - Patrol 1 Materials
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	09/07/2027
Total Cost:	\$1,073,981

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Matching Tax	\$0	\$0	\$0	\$218,463	\$0	\$0	\$0	\$0	\$218,463
Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$855,518	\$0	\$0	\$0	\$0	\$855,518
Total Construction		\$0	\$0	\$0	\$1,073,981	\$0	\$0	\$0	\$0	\$1,073,981
Total Programmed		\$0	\$0	\$0	\$1,073,981	\$0	\$0	\$0	\$0	\$1,073,981

24-13 - Patrol 1-Materials Letting for 2029

Materials for Road and Bike path Maintenance. Matching Tax funds for deicing liquids for snow and ice control.

Lead Agency:	LCDOT
Department:	Maintenance
Project Manager:	Kevin Kerrigan
Design Engineer:	Josh Wolf
Project Category:	Preservation
Project Type:	Patrol 1 - Patrol 1 Materials
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	09/05/2028
Total Cost:	\$1,106,646

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Matching Tax	\$0	\$0	\$0	\$0	\$225,463	\$0	\$0	\$0	\$225,463
Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$881,183	\$0	\$0	\$0	\$881,183
Total Construction		\$0	\$0	\$0	\$0	\$1,106,646	\$0	\$0	\$0	\$1,106,646
Total Programmed		\$0	\$0	\$0	\$0	\$1,106,646	\$0	\$0	\$0	\$1,106,646

25-20 - Patrol 1-Materials Letting for 2030

Materials for Road and Bike path Maintenance. Matching Tax funds for deicing liquids for snow and ice control.

Lead Agency:	LCDOT
Department:	Maintenance
Project Manager:	Kevin Kerrigan
Design Engineer:	Josh Wolf
Project Category:	Preservation
Project Type:	Patrol 1 - Patrol 1 Materials
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	09/04/2029
Total Cost:	\$1,335,053

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Matching Tax	\$0	\$0	\$0	\$0	\$0	\$236,736	\$0	\$0	\$236,736
Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$0	\$925,242	\$0	\$0	\$925,242
Total Construction		\$0	\$0	\$0	\$0	\$0	\$1,161,978	\$0	\$0	\$1,161,978
Outside Revenue	Motor Fuel Tax-State Allocation Revenue	\$0	\$0	\$0	\$0	\$0	\$173,075	\$0	\$0	\$173,075
Total Outside Revenue		\$0	\$0	\$0	\$0	\$0	\$173,075	\$0	\$0	\$173,075
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$1,335,053	\$0	\$0	\$1,335,053

26-12 - Patrol 1 Materials Letting for 2031

Materials for Road and Bike path Maintenance. Matching Tax funds for deicing liquids for snow and ice control.

Lead Agency:	LCDOT
Department:	Maintenance
Project Manager:	Kevin Kerrigan
Design Engineer:	-
Project Category:	Preservation
Project Type:	Patrol 1 - Patrol 1 Materials
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	09/03/2030
Total Cost:	\$1,196,838

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Matching Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$243,838	\$0	\$243,838
Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$953,000	\$0	\$953,000
Total Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$1,196,838	\$0	\$1,196,838
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$0	\$1,196,838	\$0	\$1,196,838

B-01699 - Patrol 1-Materials: Salt for Winter 2026-2027 (FY2027)

Winter De-icing materials For Winter 26-2027 Contract begins Dec. 1, 2026 Letting Year

Lead Agency:	LCDOT
Department:	Maintenance
Project Manager:	Kevin Kerrigan
Design Engineer:	Josh Wolf
Project Category:	Preservation
Project Type:	Patrol 1 - Patrol 1 Materials
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	04/14/2026
Total Cost:	\$2,000,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Materials	Motor Fuel Tax - State Allocation	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
Total Materials		\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
Total Programmed		\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000

23-16 - Patrol 1-Materials: Salt for Winter 2027-2028 (FY2028)

Winter De-icing materials For Winter 27-2028 Contract begins Dec. 1, 2027 Renewal Year

Lead Agency:	LCDOT
Department:	Maintenance
Project Manager:	Kevin Kerrigan
Design Engineer:	Josh Wolf
Project Category:	Preservation
Project Type:	Patrol 1 - Patrol 1 Materials
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	03/02/2027
Total Cost:	\$1,746,880

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Materials	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$1,746,880	\$0	\$0	\$0	\$0	\$1,746,880
Total Materials		\$0	\$0	\$0	\$1,746,880	\$0	\$0	\$0	\$0	\$1,746,880
Total Programmed		\$0	\$0	\$0	\$1,746,880	\$0	\$0	\$0	\$0	\$1,746,880

24-14 - Patrol 1-Materials: Salt for Winter 2028-2029 (FY2029)

Winter De-icing materials For Winter 28-2029 Contract begins Dec. 1, 2028 Letting Year

Lead Agency:	LCDOT
Department:	Maintenance
Project Manager:	Kevin Kerrigan
Design Engineer:	Josh Wolf
Project Category:	Preservation
Project Type:	Patrol 1 - Patrol 1 Materials
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	04/04/2028
Total Cost:	\$1,799,286

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$1,799,286	\$0	\$0	\$0	\$1,799,286
Total Construction		\$0	\$0	\$0	\$0	\$1,799,286	\$0	\$0	\$0	\$1,799,286
Total Programmed		\$0	\$0	\$0	\$0	\$1,799,286	\$0	\$0	\$0	\$1,799,286

25-21 - Patrol 1-Materials: Salt for Winter 2029-2030 (FY2030)

Winter De-icing materials For Winter 2029-2030 Contract begins Dec. 1, 2029 Renewal year

Lead Agency:	LCDOT
Department:	Maintenance
Project Manager:	Kevin Kerrigan
Design Engineer:	Josh Wolf
Project Category:	Preservation
Project Type:	Patrol 1 - Patrol 1 Materials
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	03/06/2029
Total Cost:	\$1,853,264

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$0	\$1,853,264	\$0	\$0	\$1,853,264
Total Construction		\$0	\$0	\$0	\$0	\$0	\$1,853,264	\$0	\$0	\$1,853,264
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$1,853,264	\$0	\$0	\$1,853,264

26-13 - Patrol 1-Materials: Salt for Winter 2030-2031(FY2031)

Winter De-icing materials For Winter 2030-2031 Contract begins Dec. 1, 2030 Letting year

Lead Agency:	LCDOT
Department:	Maintenance
Project Manager:	Kevin Kerrigan
Design Engineer:	-
Project Category:	Preservation
Project Type:	Patrol 1 - Patrol 1 Materials
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	04/02/2030
Total Cost:	\$1,908,861

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$1,908,861	\$0	\$1,908,861
Total Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$1,908,861	\$0	\$1,908,861
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$0	\$1,908,861	\$0	\$1,908,861

B-01694 - Pavement Management System Contract for 2027

Re-Testing Pavements to provide updated data for the Argus Pavement Management System (PMS) Test 1/2 of the County Highway System yearly

Lead Agency:	LCDOT
Department:	Design
Project Manager:	-
Design Engineer:	David Pugliese
Project Category:	Preservation
Project Type:	Engineering Support
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	08/03/2027
Total Cost:	\$180,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Design Engineering	Matching Tax	\$0	\$0	\$180,000	\$0	\$0	\$0	\$0	\$0	\$180,000
Total Design Engineering		\$0	\$0	\$180,000	\$0	\$0	\$0	\$0	\$0	\$180,000
Total Programmed		\$0	\$0	\$180,000	\$0	\$0	\$0	\$0	\$0	\$180,000

23-17 - Pavement Management System Contract for 2028

Re-Testing Pavements to provide updated data for the Argus Pavement Management System (PMS) Test 1/2 of the County Highway System yearly

Lead Agency:	LCDOT
Department:	Design
Project Manager:	-
Design Engineer:	-
Project Category:	Preservation
Project Type:	Engineering Support
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	08/01/2028
Total Cost:	\$180,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Design Engineering	Matching Tax	\$0	\$0	\$0	\$180,000	\$0	\$0	\$0	\$0	\$180,000
Total Design Engineering		\$0	\$0	\$0	\$180,000	\$0	\$0	\$0	\$0	\$180,000
Total Programmed		\$0	\$0	\$0	\$180,000	\$0	\$0	\$0	\$0	\$180,000

24-15 - Pavement Management System Contract for 2029

Re-Testing Pavements to provide updated data for the Argus Pavement Management System (PMS) Test 1/2 of the County Highway System yearly

Lead Agency:	LCDOT
Department:	Design
Project Manager:	-
Design Engineer:	David Pugliese
Project Category:	Preservation
Project Type:	Engineering Support
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	08/07/2029
Total Cost:	\$180,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Matching Tax	\$0	\$0	\$0	\$0	\$180,000	\$0	\$0	\$0	\$180,000
Total Construction		\$0	\$0	\$0	\$0	\$180,000	\$0	\$0	\$0	\$180,000
Total Programmed		\$0	\$0	\$0	\$0	\$180,000	\$0	\$0	\$0	\$180,000

25-22 - Pavement Management System Contract for 2030

Re-Testing Pavements to provide updated data for the Argus Pavement Management System (PMS) Test 1/2 of the County Highway System yearly

Lead Agency:	LCDOT
Department:	Design
Project Manager:	-
Design Engineer:	David Pugliese
Project Category:	Preservation
Project Type:	Engineering Support
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	08/06/2030
Total Cost:	\$180,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Matching Tax	\$0	\$0	\$0	\$0	\$0	\$180,000	\$0	\$0	\$180,000
Total Construction		\$0	\$0	\$0	\$0	\$0	\$180,000	\$0	\$0	\$180,000
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$180,000	\$0	\$0	\$180,000

26-14 - Pavement Management System Contract for 2031

Re-Testing Pavements to provide updated data for the Argus Pavement Management System (PMS) Test 1/2 of the County Highway System yearly

Lead Agency:	LCDOT
Department:	Design
Project Manager:	-
Design Engineer:	David Pugliese
Project Category:	Preservation
Project Type:	Engineering Support
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	08/05/2031
Total Cost:	\$180,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Matching Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$180,000	\$0	\$180,000
Total Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$180,000	\$0	\$180,000
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$0	\$180,000	\$0	\$180,000

23-18 - Pavement Markings and Markers Replacement for 2027

Replace Markings/Markers Replace Plastic Markings on Bituminous Pavements and on Concrete Pavements Replace recessed pavement markers

Lead Agency:	LCDOT
Department:	Traffic
Project Manager:	Charles Askar
Design Engineer:	-
Project Category:	Preservation
Project Type:	Maintenance - Miscellaneous
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	05/04/2027
Total Cost:	\$1,664,145

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$1,664,145	\$0	\$0	\$0	\$0	\$0	\$1,664,145
Total Construction		\$0	\$0	\$1,664,145	\$0	\$0	\$0	\$0	\$0	\$1,664,145
Total Programmed		\$0	\$0	\$1,664,145	\$0	\$0	\$0	\$0	\$0	\$1,664,145

23-19 - Pavement Markings and Markers Replacement for 2028

Replace Markings/Markers Replace Plastic Markings on Bituminous Pavements and on Concrete Pavements Replace recessed pavement markers

Lead Agency:	LCDOT
Department:	Traffic
Project Manager:	Charles Askar
Design Engineer:	-
Project Category:	Preservation
Project Type:	Maintenance - Miscellaneous
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	05/02/2028
Total Cost:	\$1,747,352

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$1,747,352	\$0	\$0	\$0	\$0	\$1,747,352
Total Construction		\$0	\$0	\$0	\$1,747,352	\$0	\$0	\$0	\$0	\$1,747,352
Total Programmed		\$0	\$0	\$0	\$1,747,352	\$0	\$0	\$0	\$0	\$1,747,352

24-16 - Pavement Markings and Markers Replacement for 2029

Replace Markings/Markers Replace Plastic Markings on Bituminous Pavements and on Concrete Pavements Replace recessed pavement markers

Lead Agency:	LCDOT
Department:	Traffic
Project Manager:	Charles Askar
Design Engineer:	-
Project Category:	Preservation
Project Type:	Maintenance - Miscellaneous
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	05/01/2029
Total Cost:	\$1,799,772

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$1,799,772	\$0	\$0	\$0	\$1,799,772
Total Construction		\$0	\$0	\$0	\$0	\$1,799,772	\$0	\$0	\$0	\$1,799,772
Total Programmed		\$0	\$0	\$0	\$0	\$1,799,772	\$0	\$0	\$0	\$1,799,772

25-23 - Pavement Markings and Markers Replacement for 2030

Replace Markings/Markers Replace Plastic Markings on Bituminous Pavements and on Concrete Pavements Replace recessed pavement markers

Lead Agency:	LCDOT
Department:	Traffic
Project Manager:	Charles Askar
Design Engineer:	-
Project Category:	Preservation
Project Type:	Maintenance - Miscellaneous
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	05/07/2030
Total Cost:	\$1,853,765

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$0	\$1,853,765	\$0	\$0	\$1,853,765
Total Construction		\$0	\$0	\$0	\$0	\$0	\$1,853,765	\$0	\$0	\$1,853,765
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$1,853,765	\$0	\$0	\$1,853,765

26-15 - Pavement Markings and Markers Replacement for 2031

Replace Markings/Markers Replace Plastic Markings on Bituminous Pavements and on Concrete Pavements Replace recessed pavement markers

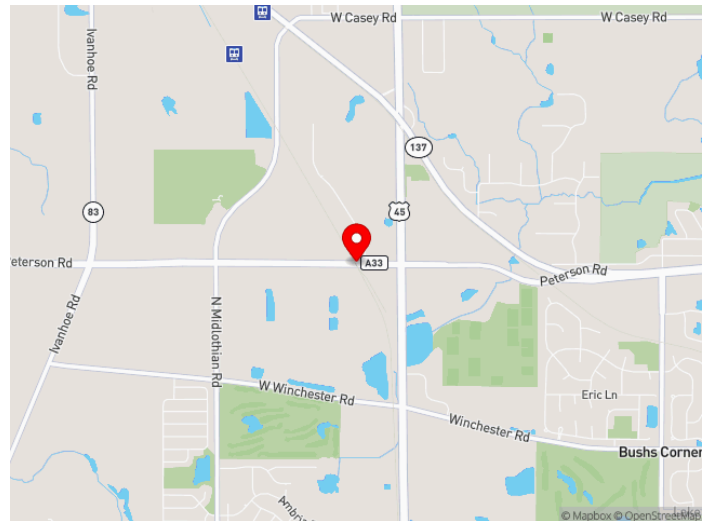
Lead Agency:	LCDOT
Department:	Traffic
Project Manager:	Charles Askar
Design Engineer:	-
Project Category:	Preservation
Project Type:	Maintenance - Miscellaneous
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	05/06/2031
Total Cost:	\$1,946,453

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$1,946,453	\$0	\$1,946,453
Total Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$1,946,453	\$0	\$1,946,453
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$0	\$1,946,453	\$0	\$1,946,453

B-01666b - Peterson Road Grade Separation at CN Railroad (Future Project)

Phase 1 Study Peterson Road Grade Separation

Lead Agency:	LCDOT
Department:	Design
Project Manager:	Zac Gill
Design Engineer:	-
Project Category:	Modernization
Project Type:	Highway/Road - Railroad Grade Separation
Project Status:	Not-Active
Route/Road Name:	Peterson Road
Letting Date:	01/01/2036
Total Cost:	\$66,500,000

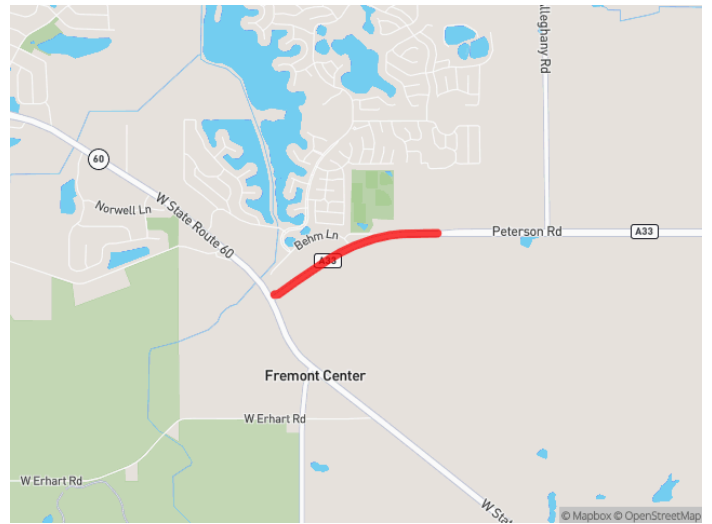


Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
Total Preliminary Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
Design Engineering	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500,000	\$5,500,000
Total Design Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500,000	\$5,500,000
Right of Way	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
Total Right of Way		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
Construction	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000,000	\$50,000,000
Total Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000,000	\$50,000,000
Inspection/Construction	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
Total Inspection/Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
Total Future Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,500,000	\$66,500,000
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,500,000	\$66,500,000

B-00750a - Peterson Road Widening

Divided Highway Partial Access Control In Improvement Area 3, as defined in the Central Lake County Area Transportation Improvements Intergovernmental Agreement (CLCATIIA)

Lead Agency:	LCDOT
Department:	Design
Project Manager:	Kevin Carrier
Design Engineer:	-
Project Category:	Expansion
Project Type:	Highway/Road - Add Lanes
Project Status:	Not-Active
Route/Road Name:	Peterson Road
Letting Date:	01/01/2036
Total Cost:	\$5,898,000

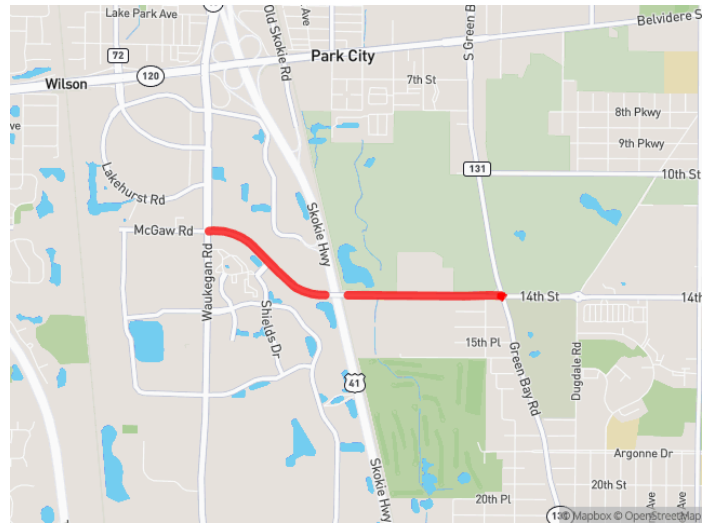


Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Design Engineering	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$313,000	\$313,000
Total Design Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$313,000	\$313,000
Right of Way	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,113,000	\$1,113,000
Total Right of Way		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,113,000	\$1,113,000
Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,472,000	\$4,472,000
Total Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,472,000	\$4,472,000
Total Future Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,898,000	\$5,898,000
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,898,000	\$5,898,000

B-01577 - Pulaski Drive Resurfacing (IL43 to IL131)

Resurfacing: 2.25" HMA Overlay; Phase II Engineering includes Bridge Deck work in B-01577a

Lead Agency:	LCDOT
Department:	Design
Project Manager:	-
Design Engineer:	Satrughan Shrestha
Project Category:	Preservation
Project Type:	Highway/Road - Resurface (With No Lane Widening)
Project Status:	Design Engineering
Route/Road Name:	Pulaski Drive
Letting Date:	04/06/2027
Total Cost:	\$2,319,571

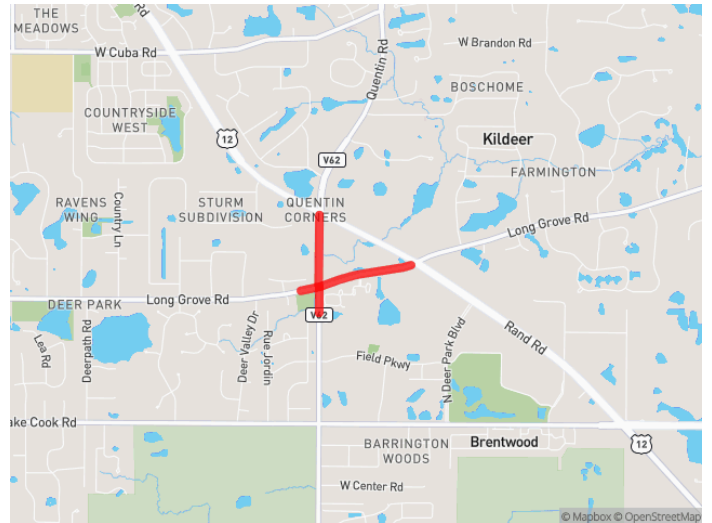


Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Design Engineering	Matching Tax	\$304,492	\$136,191	\$0	\$0	\$0	\$0	\$0	\$0	\$440,683
Total Design Engineering		\$304,492	\$136,191	\$0	\$0	\$0	\$0	\$0	\$0	\$440,683
Construction	Matching Tax	\$0	\$1,378,815	\$500,073	\$0	\$0	\$0	\$0	\$0	\$1,878,888
Total Construction		\$0	\$1,378,815	\$500,073	\$0	\$0	\$0	\$0	\$0	\$1,878,888
Total Prior Costs		\$304,492	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$304,492
Total Programmed		\$304,492	\$1,515,006	\$500,073	\$0	\$0	\$0	\$0	\$0	\$2,319,571

24-27 - Quentin Road/ Long Grove Road Resurfacing (US12 to S. of Long Grove Rd; W. of Quentin to US12)

Resurfacing of Quentin Road from US12 to South of Long Grove Rd Treatment: Resurfacing: Mill 2.25", 2.25" HMA Overlay; Resurfacing of Long Grove Road from W. of Quentin to US12; Mill 3.75", Overlay 3.75"

Lead Agency:	LCDOT
Department:	Design
Project Manager:	-
Design Engineer:	-
Project Category:	Preservation
Project Type:	Highway/Road - Resurface (With No Lane Widening)
Project Status:	Not-Active
Route/Road Name:	Quentin Road, Long Grove Rd
Letting Date:	02/04/2031
Total Cost:	\$1,640,343



Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Matching Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$1,640,343	\$0	\$1,640,343
Total Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$1,640,343	\$0	\$1,640,343
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$0	\$1,640,343	\$0	\$1,640,343

B-01669 - Ride Lake County (Paratransit Operations)

Ride Lake County- Countywide Paratransit service

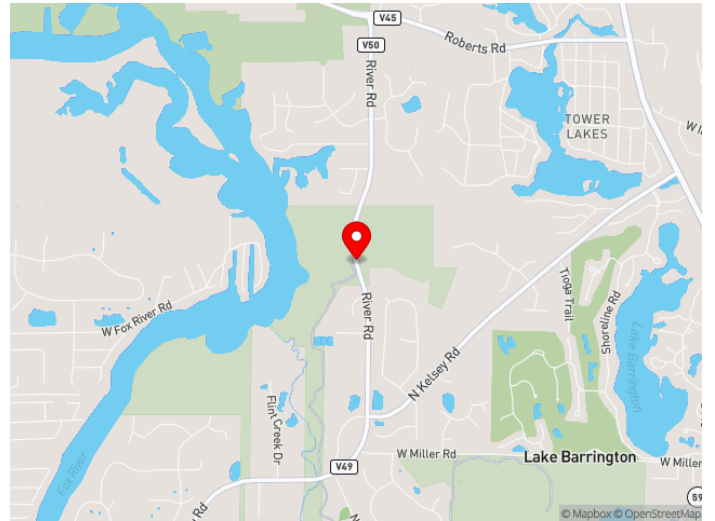
Lead Agency:	LCDOT
Department:	Planning
Project Manager:	Joe Surdam
Design Engineer:	-
Project Category:	Expansion
Project Type:	Transit - Paratransit
Project Status:	Active
Route/Road Name:	-
Letting Date:	05/01/2022
Total Cost:	\$8,817,387

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Labor/Outside Labor	RTA 1/4% Sales Tax	\$2,803,628	\$1,013,759	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$8,817,387
Total Labor/Outside Labor		\$2,803,628	\$1,013,759	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$8,817,387
Total Prior Costs		\$2,803,628	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,803,628
Total Programmed		\$2,803,628	\$1,013,759	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$8,817,387

B-01645b - River Road Culvert Replacement

Replacement of Culvert 716 on River Road with a new bridge structure, Design Funds are in B-01645, formerly Culvert Replacements 2026.

Lead Agency:	LCDOT
Department:	Design
Project Manager:	Michael Burke
Design Engineer:	-
Project Category:	Preservation
Project Type:	Culvert - Replacement
Project Status:	Design Engineering
Route/Road Name:	River Road
Letting Date:	06/01/2027
Total Cost:	\$1,000,450

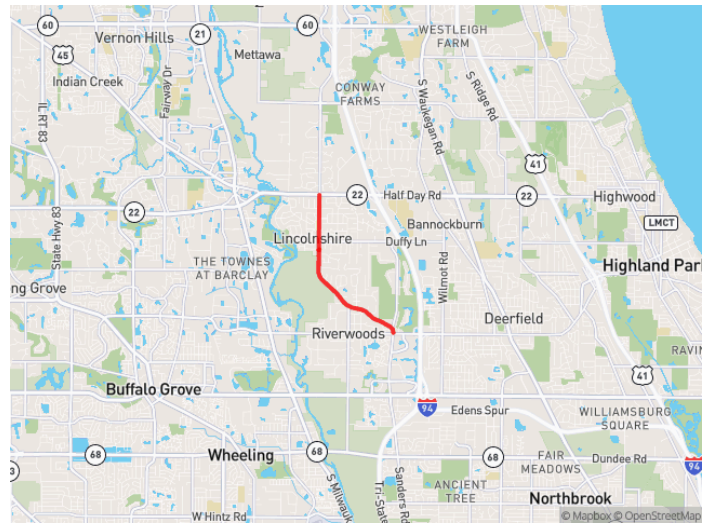


Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	County Bridge Tax	\$0	\$0	\$401,059	\$0	\$0	\$0	\$0	\$0	\$401,059
Construction	Matching Tax	\$0	\$0	\$599,391	\$0	\$0	\$0	\$0	\$0	\$599,391
Total Construction		\$0	\$0	\$1,000,450	\$0	\$0	\$0	\$0	\$0	\$1,000,450
Total Programmed		\$0	\$0	\$1,000,450	\$0	\$0	\$0	\$0	\$0	\$1,000,450

B-01494 - Riverwoods Road 3R (IL22 to Deerfield Rd)

3R of Riverwoods Road from IL22 to Deerfield Road

Lead Agency:	LCDOT
Department:	Design
Project Manager:	Zac Gill
Design Engineer:	Adam Randall
Project Category:	Preservation
Project Type:	Highway/Road - Resurfacing, restoration, and rehabilitation (3R)
Project Status:	Preliminary Engineering
Route/Road Name:	Riverwoods Road
Letting Date:	02/06/2029
Total Cost:	\$14,546,488



Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	Motor Fuel Tax - County Option	\$763,756	\$409,996	\$0	\$0	\$0	\$0	\$0	\$0	\$1,173,752
Total Preliminary Engineering		\$763,756	\$409,996	\$0	\$0	\$0	\$0	\$0	\$0	\$1,173,752
Design Engineering	Matching Tax	\$0	\$1,761,088	\$0	\$0	\$0	\$0	\$0	\$0	\$1,761,088
Total Design Engineering		\$0	\$1,761,088	\$0	\$0	\$0	\$0	\$0	\$0	\$1,761,088
Right of Way	Matching Tax	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
Total Right of Way		\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
Construction	County Bridge Tax	\$0	\$0	\$0	\$0	\$3,686,014	\$0	\$0	\$0	\$3,686,014
Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$0	\$6,675,834	\$0	\$0	\$6,675,834
Total Construction		\$0	\$0	\$0	\$0	\$3,686,014	\$6,675,834	\$0	\$0	\$10,361,848
Inspection/Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$0	\$999,800	\$0	\$0	\$999,800
Total Inspection/Construction		\$0	\$0	\$0	\$0	\$0	\$999,800	\$0	\$0	\$999,800
Total Prior Costs		\$763,756	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$763,756
Total Programmed		\$763,756	\$2,421,084	\$0	\$0	\$3,686,014	\$7,675,634	\$0	\$0	\$14,546,488

B-01702c - Robert McClory Bike Path Enhancements

Robert McClory Bike Path Enhancements

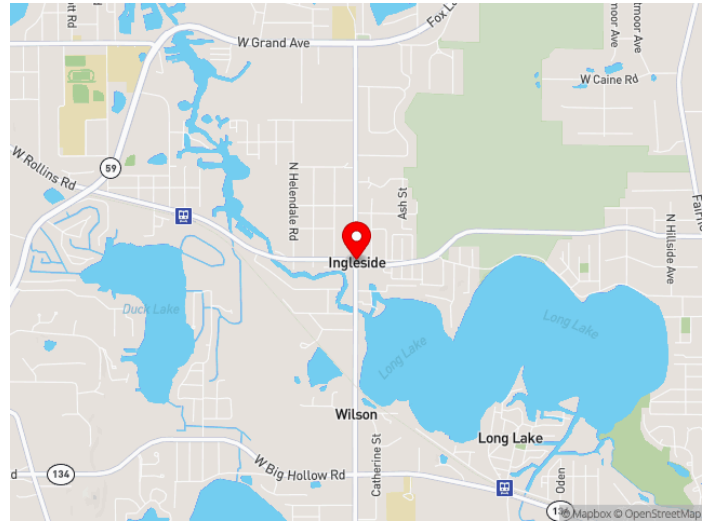
Lead Agency:	LCDOT
Department:	Design
Project Manager:	Angel Montero
Design Engineer:	Adam Randall
Project Category:	Modernization
Project Type:	Improve Shared Path Facility
Project Status:	Design Engineering
Route/Road Name:	Robert McClory Bike Path
Letting Date:	02/02/2027
Total Cost:	\$335,023

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Matching Tax	\$0	\$0	\$335,023	\$0	\$0	\$0	\$0	\$0	\$335,023
Total Construction		\$0	\$0	\$335,023	\$0	\$0	\$0	\$0	\$0	\$335,023
Total Programmed		\$0	\$0	\$335,023	\$0	\$0	\$0	\$0	\$0	\$335,023

24-31 - Rollins Road at Wilson Road Intersection Improvement

Intersection Improvement of Rollins Road at Wilson Road

Lead Agency:	LCDOT
Department:	Design
Project Manager:	Angel Montero
Design Engineer:	Carter Hiam
Project Category:	Modernization
Project Type:	Highway/Road - Intersection Improvement
Project Status:	Preliminary Engineering
Route/Road Name:	Rollins Road
Letting Date:	01/01/2036
Total Cost:	\$7,598,869

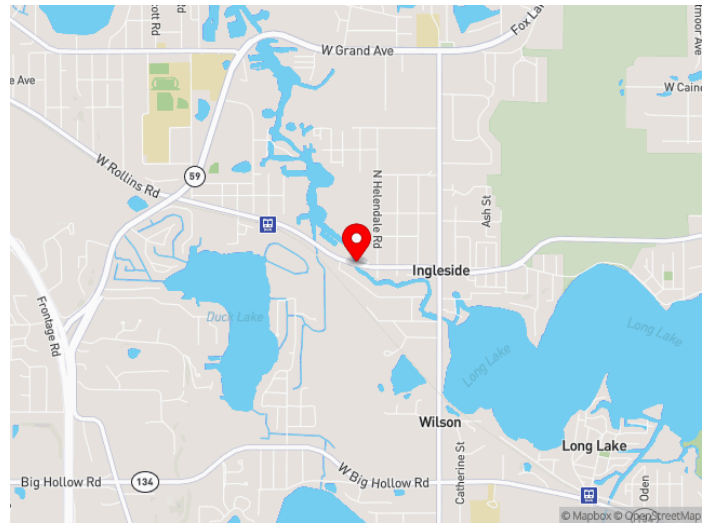


Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	RTA 1/4% Sales Tax	\$0	\$1,773,869	\$0	\$0	\$0	\$0	\$0	\$0	\$1,773,869
Total Preliminary Engineering		\$0	\$1,773,869	\$0	\$0	\$0	\$0	\$0	\$0	\$1,773,869
Design Engineering	RTA 1/4% Sales Tax	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
Total Design Engineering		\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
Right of Way	RTA 1/4% Sales Tax	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
Total Right of Way		\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
Construction	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,250,000	\$3,250,000
Total Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,250,000	\$3,250,000
Inspection/Construction	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325,000	\$325,000
Total Inspection/Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325,000	\$325,000
Total Future Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,575,000	\$3,575,000
Total Programmed		\$0	\$1,773,869	\$2,250,000	\$0	\$0	\$0	\$0	\$3,575,000	\$7,598,869

B-01645c - Rollins Road Culvert Replacement (Culvert 765)

Replacement of culvert 765 on Rollins Road; Design funds are in B-01645, formerly Culvert Replacements 2026.

Lead Agency:	LCDOT
Department:	Design
Project Manager:	Michael Burke
Design Engineer:	-
Project Category:	Preservation
Project Type:	Culvert - Replacement
Project Status:	Design Engineering
Route/Road Name:	Rollins Road
Letting Date:	06/01/2027
Total Cost:	\$750,000

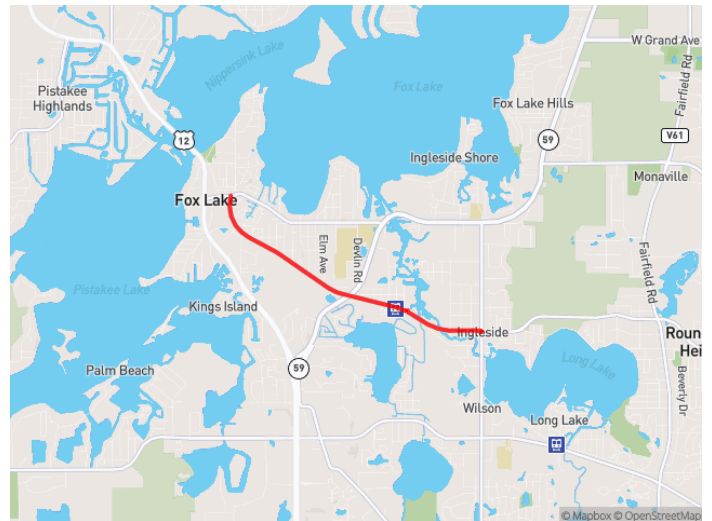


Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	County Bridge Tax	\$0	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000
Total Construction		\$0	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000
Total Programmed		\$0	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000

B-01705 - Rollins Road Improvement (Grand Ave to Washington Street)

Convert from 2 lanes to 3 lanes, install two way center left turn lane

Lead Agency:	LCDOT
Department:	Design
Project Manager:	Dan Smith
Design Engineer:	Carter Hiam
Project Category:	Modernization
Project Type:	Highway/Road - Continuous Bi-Directional Turn Lanes
Project Status:	Preliminary Engineering
Route/Road Name:	Rollins Road
Letting Date:	02/06/2029
Total Cost:	\$23,760,886

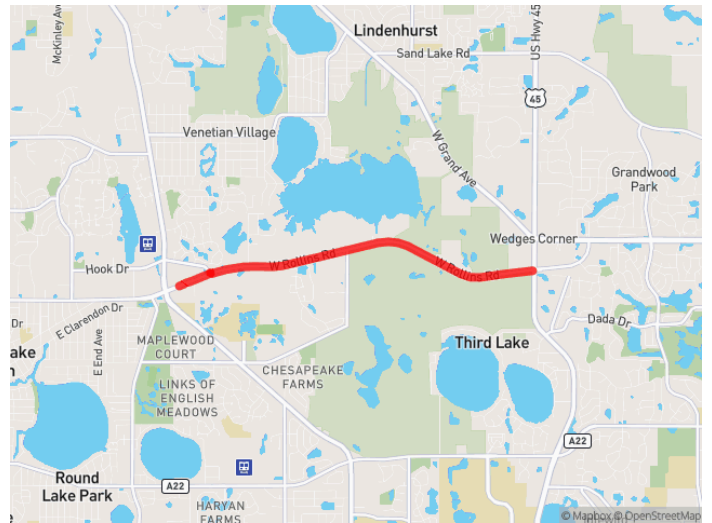


Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	RTA 1/4% Sales Tax	\$985,774	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$985,774
Total Preliminary Engineering		\$985,774	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$985,774
Design Engineering	RTA 1/4% Sales Tax	\$607,739	\$1,660,047	\$0	\$0	\$0	\$0	\$0	\$0	\$2,267,786
Total Design Engineering		\$607,739	\$1,660,047	\$0	\$0	\$0	\$0	\$0	\$0	\$2,267,786
Right of Way	RTA 1/4% Sales Tax	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000
Total Right of Way		\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000
Construction	County Bridge Tax	\$0	\$0	\$0	\$2,178,993	\$0	\$0	\$0	\$0	\$2,178,993
Construction	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$0	\$15,028,333	\$0	\$0	\$0	\$15,028,333
Total Construction		\$0	\$0	\$0	\$2,178,993	\$15,028,333	\$0	\$0	\$0	\$17,207,326
Inspection/Construction	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$0	\$1,800,000	\$0	\$0	\$0	\$1,800,000
Total Inspection/Construction		\$0	\$0	\$0	\$0	\$1,800,000	\$0	\$0	\$0	\$1,800,000
Total Prior Costs		\$1,593,513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,593,513
Total Programmed		\$1,593,513	\$3,160,047	\$0	\$2,178,993	\$16,828,333	\$0	\$0	\$0	\$23,760,886

25-33 - Rollins Road Resurfacing (East of IL83 to IL132)

Resurfacing of Rollins Road from East of IL83 (Jewel Entrance) to US45, Mill 2.25", 2.25" HMA Overlay; US45 to IL132 Mill 3.75", 3.75" HMA Overlay

Lead Agency:	LCDOT
Department:	Design
Project Manager:	-
Design Engineer:	Primo Zipfel
Project Category:	Preservation
Project Type:	Highway/Road - Resurface (With No Lane Widening)
Project Status:	Scoping
Route/Road Name:	Rollins Road
Letting Date:	02/02/2027
Total Cost:	\$5,827,755

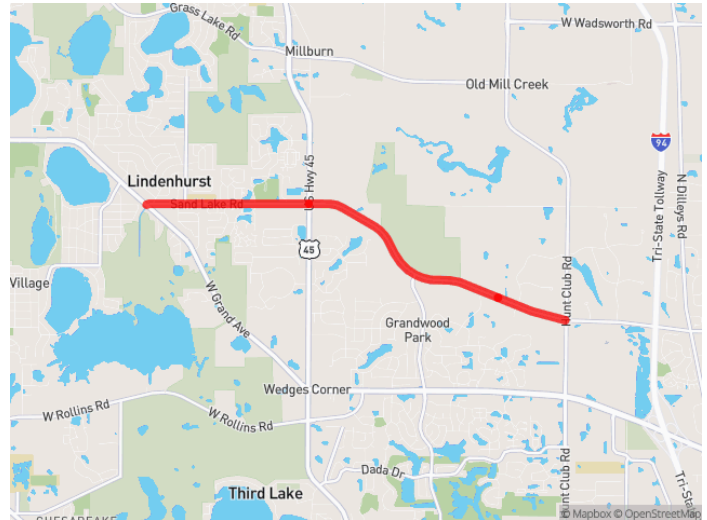


Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$5,827,755	\$0	\$0	\$0	\$0	\$0	\$5,827,755
Total Construction		\$0	\$0	\$5,827,755	\$0	\$0	\$0	\$0	\$0	\$5,827,755
Total Programmed		\$0	\$0	\$5,827,755	\$0	\$0	\$0	\$0	\$0	\$5,827,755

26-36 - Sand Lake Road- Stearns School Road Shared Use Path

New Shared Use Path Along Sand Lake Road from IL132 to US45 and Stearns School Road from US 45 to Hunt Club Road, intersection improvements at US45 including a potential right turn lane from EB Sand Lake Road at US 45.

Lead Agency:	LCDOT
Department:	Planning
Project Manager:	-
Design Engineer:	-
Project Category:	Modernization
Project Type:	New Shared Use Path
Project Status:	Scoping
Route/Road Name:	Sand Lake Road, Stearns School Road
Letting Date:	01/01/2036
Total Cost:	\$12,450,000

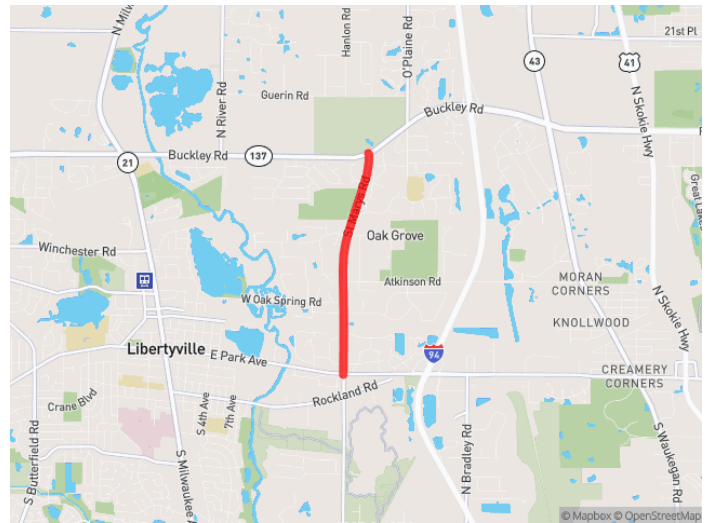


Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	Motor Fuel Tax - State Allocation	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
Total Preliminary Engineering		\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
Design Engineering	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$0	\$1,087,412	\$662,588	\$0	\$1,750,000
Total Design Engineering		\$0	\$0	\$0	\$0	\$0	\$1,087,412	\$662,588	\$0	\$1,750,000
Right of Way	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
Total Right of Way		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000,000	\$7,000,000
Total Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000,000	\$7,000,000
Inspection/Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000	\$700,000
Total Inspection/Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000	\$700,000
Total Future Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,200,000	\$9,200,000
Total Programmed		\$0	\$0	\$1,500,000	\$0	\$0	\$1,087,412	\$662,588	\$9,200,000	\$12,450,000

23-32 - St. Mary's Road Resurfacing (IL137 to IL176)

Resurfacing of St. Mary's Road from IL137 to IL176; 2.25" HMA Overlay

Lead Agency:	LCDOT
Department:	Design
Project Manager:	-
Design Engineer:	-
Project Category:	Preservation
Project Type:	Highway/Road - Resurface (With No Lane Widening)
Project Status:	Not-Active
Route/Road Name:	St. Mary's Road
Letting Date:	02/06/2029
Total Cost:	\$2,580,690



Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$2,580,690	\$0	\$0	\$0	\$2,580,690
Total Construction		\$0	\$0	\$0	\$0	\$2,580,690	\$0	\$0	\$0	\$2,580,690
Total Programmed		\$0	\$0	\$0	\$0	\$2,580,690	\$0	\$0	\$0	\$2,580,690

25-34 - Sunset Ave Resurfacing (Delany to IL131)

Resurfacing of Sunset Avenue from Delany Rd to IL131, Mill 4.50", 4.50" HMA Overlay

Lead Agency:	LCDOT
Department:	Design
Project Manager:	-
Design Engineer:	-
Project Category:	Preservation
Project Type:	Highway/Road - Resurface (With No Lane Widening)
Project Status:	Not-Active
Route/Road Name:	Sunset Avenue
Letting Date:	02/05/2030
Total Cost:	\$2,448,283



Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Matching Tax	\$0	\$0	\$0	\$0	\$0	\$2,448,283	\$0	\$0	\$2,448,283
Total Construction		\$0	\$0	\$0	\$0	\$0	\$2,448,283	\$0	\$0	\$2,448,283
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$2,448,283	\$0	\$0	\$2,448,283

B-01153 - Tax Funds for Bond #4 (Sales tax Transfers to Debt Service)

Bond # 4 of the Sales Tax Implementation Plan Bond Series 2019 Refunding Bonds Transfers to Debt Service Fund #4 PIN B-01154 Bond P + I payments to Bond Holders are paid out of the Debt Service Fund #4 Bond Proceeds are in PIN B-01152

Lead Agency:	LCDOT
Department:	Administration
Project Manager:	Mary Crain
Design Engineer:	-
Project Category:	Debt Service
Project Type:	Bonds
Project Status:	Close Out
Route/Road Name:	Txf Funds for Bond #4
Letting Date:	01/01/2015
Total Cost:	\$55,742,550

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Bond	RTA 1/4% Sales Tax	\$33,338,600	\$7,104,850	\$7,747,950	\$7,551,150	\$0	\$0	\$0	\$0	\$55,742,550
Total Bond		\$33,338,600	\$7,104,850	\$7,747,950	\$7,551,150	\$0	\$0	\$0	\$0	\$55,742,550
Total Prior Costs		\$33,338,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,338,600
Total Programmed		\$33,338,600	\$7,104,850	\$7,747,950	\$7,551,150	\$0	\$0	\$0	\$0	\$55,742,550

B-01611 - TCAS Maintenance 2025-2027

3 year Maintenance Agreement (Contract)

Lead Agency:	LCDOT
Department:	Traffic
Project Manager:	Charles Askar
Design Engineer:	-
Project Category:	Modernization
Project Type:	Engineering Support
Project Status:	Active
Route/Road Name:	-
Letting Date:	05/13/2025
Total Cost:	\$46,474

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Design Engineering	RTA 1/4% Sales Tax	\$3,285	\$26,523	\$16,666	\$0	\$0	\$0	\$0	\$0	\$46,474
Total Design Engineering		\$3,285	\$26,523	\$16,666	\$0	\$0	\$0	\$0	\$0	\$46,474
Total Prior Costs		\$3,285	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,285
Total Programmed		\$3,285	\$26,523	\$16,666	\$0	\$0	\$0	\$0	\$0	\$46,474

25-25 - TCAS Maintenance 2028-2030

3 year Maintenance Agreement (Contract)

Lead Agency:	LCDOT
Department:	Traffic
Project Manager:	Charles Askar
Design Engineer:	-
Project Category:	Modernization
Project Type:	Engineering Support
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	05/02/2028
Total Cost:	\$45,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Design Engineering	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$15,000	\$15,000	\$15,000	\$0	\$0	\$45,000
Total Design Engineering		\$0	\$0	\$0	\$15,000	\$15,000	\$15,000	\$0	\$0	\$45,000
Total Programmed		\$0	\$0	\$0	\$15,000	\$15,000	\$15,000	\$0	\$0	\$45,000

B-01696 - Township Road Districts MFT Projects for 2027

Township Motor Fuel Tax Projects

Lead Agency:	LCDOT
Department:	Design
Project Manager:	Scott Stalesky
Design Engineer:	Adam Randall
Project Category:	Preservation
Project Type:	Township Road Districts
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	01/01/2027
Total Cost:	\$500,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Township Motor Fuel Tax	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Total Construction		\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Total Programmed		\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

23-21 - Township Road Districts MFT Projects for 2028

Township Motor Fuel Tax Projects

Lead Agency:	LCDOT
Department:	Design
Project Manager:	Scott Stalesky
Design Engineer:	-
Project Category:	Preservation
Project Type:	Township Road Districts
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	01/01/2028
Total Cost:	\$500,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Township Motor Fuel Tax	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Total Construction		\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Total Programmed		\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000

24-18 - Township Road Districts MFT Projects for 2029

Township Motor Fuel Tax Projects

Lead Agency:	LCDOT
Department:	Design
Project Manager:	Scott Stalesky
Design Engineer:	-
Project Category:	Preservation
Project Type:	Township Road Districts
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	01/01/2029
Total Cost:	\$500,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Township Motor Fuel Tax	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Total Construction		\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Total Programmed		\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000

25-26 - Township Road Districts MFT Projects for 2030

Township Motor Fuel Tax Projects

Lead Agency:	LCDOT
Department:	Design
Project Manager:	Scott Stalesky
Design Engineer:	-
Project Category:	Preservation
Project Type:	Township Road Districts
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	01/01/2030
Total Cost:	\$500,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Township Motor Fuel Tax	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Total Construction		\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000

26-16 - Township Road Districts MFT Projects for 2031

Township Motor Fuel Tax Projects

Lead Agency:	LCDOT
Department:	Design
Project Manager:	Scott Stalesky
Design Engineer:	-
Project Category:	Preservation
Project Type:	Township Road Districts
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	01/01/2031
Total Cost:	\$500,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Township Motor Fuel Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000
Total Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000

B-01615 - Traffic Signal Controller Upgrades

Upgrade traffic signal controllers at IDOT & County intersections and major IDOT intersections. Includes the addition of another 100 signals into the County's SPM software

Lead Agency:	LCDOT
Department:	Traffic
Project Manager:	Charles Askar
Design Engineer:	-
Project Category:	Modernization
Project Type:	Signals - Intelligent Transportation System Enhancements
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	01/01/2036
Total Cost:	\$523,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Design Engineering	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,000	\$48,000
Total Design Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,000	\$48,000
Construction	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$475,000	\$475,000
Total Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$475,000	\$475,000
Total Future Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$523,000	\$523,000
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$523,000	\$523,000

26-33 - Traffic Signal Detection Upgrades

Upgrade outdated traffic signal detection equipment at various county owned signal locations

Lead Agency:	LCDOT
Department:	Traffic
Project Manager:	Charles Askar
Design Engineer:	-
Project Category:	Modernization
Project Type:	Signals - Intelligent Transportation System Enhancements
Project Status:	Scoping
Route/Road Name:	-
Letting Date:	07/06/2027
Total Cost:	\$500,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	RTA 1/4% Sales Tax	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Total Construction		\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Total Programmed		\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

B-01698 - Traffic Signal Maintenance for 2027

Traffic Signal Maintenance; contract starts December 1, 2026; renewal year, not a letting year

Lead Agency:	LCDOT
Department:	Traffic
Project Manager:	Charles Askar
Design Engineer:	-
Project Category:	Preservation
Project Type:	Patrol 1 - Patrol 1 Materials
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	08/04/2026
Total Cost:	\$2,083,600

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Materials	Motor Fuel Tax - State Allocation	\$0	\$0	\$2,083,600	\$0	\$0	\$0	\$0	\$0	\$2,083,600
Total Materials		\$0	\$0	\$2,083,600	\$0	\$0	\$0	\$0	\$0	\$2,083,600
Total Programmed		\$0	\$0	\$2,083,600	\$0	\$0	\$0	\$0	\$0	\$2,083,600

23-22 - Traffic Signal Maintenance for 2028

Traffic Signal Maintenance; contract starts December 1, 2027

Lead Agency:	LCDOT
Department:	Traffic
Project Manager:	Charles Askar
Design Engineer:	-
Project Category:	Preservation
Project Type:	Patrol 1 - Patrol 1 Materials
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	08/03/2027
Total Cost:	\$2,187,780

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Materials	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$2,187,780	\$0	\$0	\$0	\$0	\$2,187,780
Total Materials		\$0	\$0	\$0	\$2,187,780	\$0	\$0	\$0	\$0	\$2,187,780
Total Programmed		\$0	\$0	\$0	\$2,187,780	\$0	\$0	\$0	\$0	\$2,187,780

24-19 - Traffic Signal Maintenance for 2029

Traffic Signal Maintenance; contract starts December 1, 2028

Lead Agency:	LCDOT
Department:	Traffic
Project Manager:	Charles Askar
Design Engineer:	-
Project Category:	Preservation
Project Type:	Patrol 1 - Patrol 1 Materials
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	08/01/2028
Total Cost:	\$2,253,412

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Materials	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$2,253,412	\$0	\$0	\$0	\$2,253,412
Total Materials		\$0	\$0	\$0	\$0	\$2,253,412	\$0	\$0	\$0	\$2,253,412
Total Programmed		\$0	\$0	\$0	\$0	\$2,253,412	\$0	\$0	\$0	\$2,253,412

25-27 - Traffic Signal Maintenance for 2030

Traffic Signal Maintenance; contract starts December 1, 2029

Lead Agency:	LCDOT
Department:	Traffic
Project Manager:	Charles Askar
Design Engineer:	-
Project Category:	Preservation
Project Type:	Patrol 1 - Patrol 1 Materials
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	08/07/2029
Total Cost:	\$2,366,082

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Materials	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$0	\$2,366,082	\$0	\$0	\$2,366,082
Total Materials		\$0	\$0	\$0	\$0	\$0	\$2,366,082	\$0	\$0	\$2,366,082
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$2,366,082	\$0	\$0	\$2,366,082

26-17 - Traffic Signal Maintenance for 2031

Traffic Signal Maintenance; contract starts December 1, 2030

Lead Agency:	LCDOT
Department:	Traffic
Project Manager:	Charles Askar
Design Engineer:	-
Project Category:	Preservation
Project Type:	Patrol 1 - Patrol 1 Materials
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	08/06/2030
Total Cost:	\$2,484,386

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Materials	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$2,484,386	\$0	\$2,484,386
Total Materials		\$0	\$0	\$0	\$0	\$0	\$0	\$2,484,386	\$0	\$2,484,386
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$0	\$2,484,386	\$0	\$2,484,386

23-58 - Tree and Brush Management Services 2027

Annual contract for tree and shrub maintenance within County ROW and project limits

Lead Agency:	LCDOT
Department:	Maintenance
Project Manager:	Kevin Kerrigan
Design Engineer:	-
Project Category:	Preservation
Project Type:	Maintenance - Miscellaneous
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	09/07/2027
Total Cost:	\$200,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Matching Tax	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
Total Construction		\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
Total Programmed		\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000

23-59 - Tree and Brush Management Services 2028

Annual contract for maintenance of tree and brush within County ROW and project limits

Lead Agency:	LCDOT
Department:	Maintenance
Project Manager:	Kevin Kerrigan
Design Engineer:	-
Project Category:	Preservation
Project Type:	Maintenance - Miscellaneous
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	09/05/2028
Total Cost:	\$200,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Matching Tax	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Total Construction		\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Total Programmed		\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000

24-20 - Tree and Brush Management Services 2029

Annual contract for maintenance of tree and brush within County ROW and project limit

Lead Agency:	LCDOT
Department:	Maintenance
Project Manager:	-
Design Engineer:	-
Project Category:	Preservation
Project Type:	Maintenance - Miscellaneous
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	09/04/2029
Total Cost:	\$200,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Matching Tax	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
Total Construction		\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
Total Programmed		\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000

25-28 - Tree and Brush Management Services 2030

Annual contract for maintenance of tree and brush within County ROW and project limit

Lead Agency:	LCDOT
Department:	Maintenance
Project Manager:	Kevin Kerrigan
Design Engineer:	-
Project Category:	Preservation
Project Type:	Maintenance - Miscellaneous
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	09/03/2030
Total Cost:	\$200,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Matching Tax	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Total Construction		\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000

26-18 - Tree and Brush Management Services 2031

Annual contract for maintenance of tree and brush within County ROW and project limits

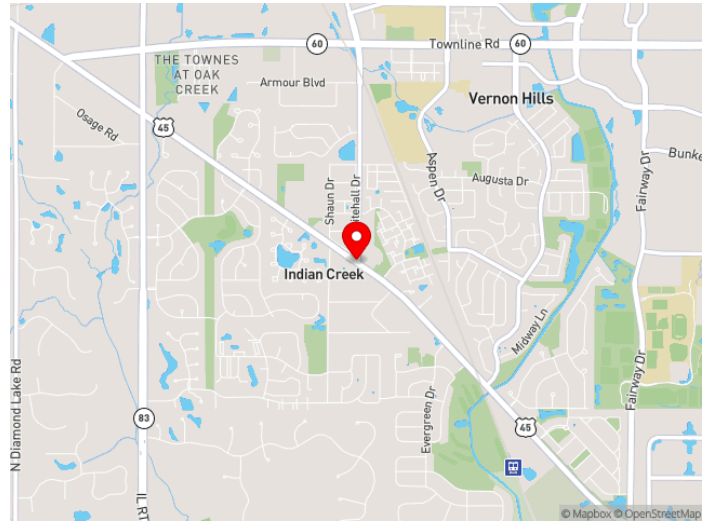
Lead Agency:	LCDOT
Department:	Maintenance
Project Manager:	Kevin Kerrigan
Design Engineer:	-
Project Category:	Preservation
Project Type:	Maintenance - Miscellaneous
Project Status:	Not-Active
Route/Road Name:	-
Letting Date:	09/02/2031
Total Cost:	\$200,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Matching Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$200,000
Total Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$200,000
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$200,000

E-00555 - US45 at Butterfield Road (IDOT Project)

County Share of IDOT Project to Widen US45 from IL83 to IL21

Lead Agency:	IDOT
Department:	Design
Project Manager:	Zac Gill
Design Engineer:	-
Project Category:	Expansion
Project Type:	Highway/Road - Intersection Reconstruction
Project Status:	Not-Active
Route/Road Name:	Butterfield Road
Letting Date:	01/01/2036
Total Cost:	\$7,100

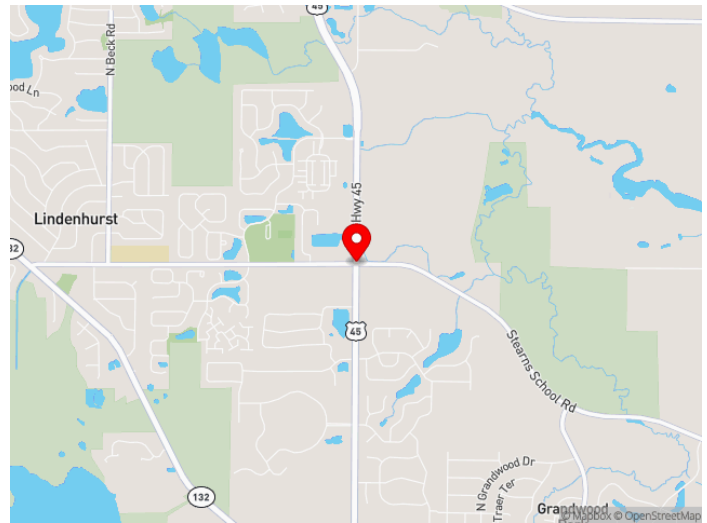


Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$100
Total Preliminary Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$100
Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$7,000
Total Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$7,000
Total Future Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,100	\$7,100
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,100	\$7,100

B-01550 - US45 at Sand Lake Road (IDOT Project)

County Share of IDOT project to Widen US45 from IL132 to IL173

Lead Agency:	IDOT
Department:	Design
Project Manager:	Zac Gill
Design Engineer:	-
Project Category:	Expansion
Project Type:	Highway/Road - Intersection Improvement
Project Status:	Not-Active
Route/Road Name:	Sand Lake Road
Letting Date:	01/01/2036
Total Cost:	\$54,000

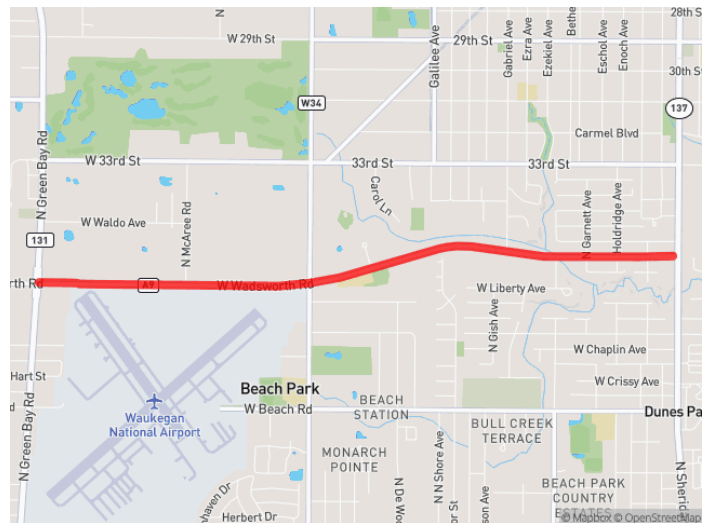


Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,000	\$54,000
Total Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,000	\$54,000
Total Future Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,000	\$54,000
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,000	\$54,000

B-01402a - Wadsworth Road Improvement (IL131 to Sheridan)

Widen and Resurfacing from IL131 to Sheridan Road; Intermittent Bike Friendly Shoulders

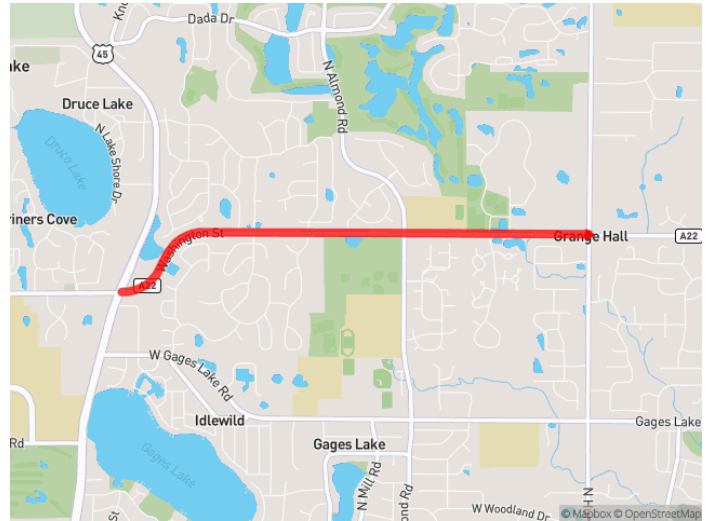
Lead Agency:	LCDOT
Department:	Design
Project Manager:	Michael Burke
Design Engineer:	Carter Hiam
Project Category:	Modernization
Project Type:	Highway/Road - Continuous Bi-Directional Turn Lanes
Project Status:	Design Engineering
Route/Road Name:	Wadsworth Rd
Letting Date:	06/01/2027
Total Cost:	\$31,789,713



25-35 - Washington Street Resurfacing (US45 to Hunt Club Road)

Resurfacing of Hunt Club Road from US45 to Hunt Club Road, Mill 2.25", 2.25" HMA Overlay

Lead Agency:	LCDOT
Department:	Design
Project Manager:	-
Design Engineer:	-
Project Category:	Preservation
Project Type:	Highway/Road - Resurface (With No Lane Widening)
Project Status:	Not-Active
Route/Road Name:	Washington Street
Letting Date:	02/05/2030
Total Cost:	\$3,052,231

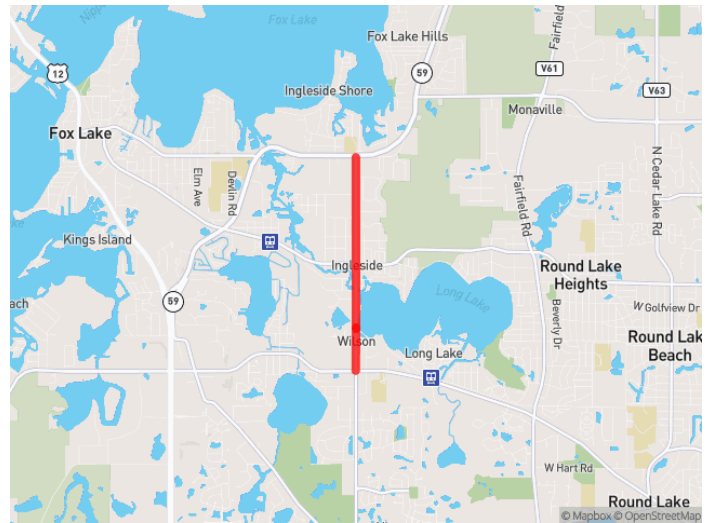


Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$0	\$3,052,231	\$0	\$0	\$3,052,231
Total Construction		\$0	\$0	\$0	\$0	\$0	\$3,052,231	\$0	\$0	\$3,052,231
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$3,052,231	\$0	\$0	\$3,052,231

25-36 - Wilson Road Resurfacing (IL59 to IL134)

Resurfacing of Wilson Road from IL59 to IL134, Mill 3.75", 3.75" HMA Overlay

Lead Agency:	LCDOT
Department:	Design
Project Manager:	-
Design Engineer:	-
Project Category:	Preservation
Project Type:	Highway/Road - Resurface (With No Lane Widening)
Project Status:	Not-Active
Route/Road Name:	Wilson Road
Letting Date:	02/06/2029
Total Cost:	\$2,085,447



Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$2,085,447	\$0	\$0	\$0	\$2,085,447
Total Construction		\$0	\$0	\$0	\$0	\$2,085,447	\$0	\$0	\$0	\$2,085,447
Total Programmed		\$0	\$0	\$0	\$0	\$2,085,447	\$0	\$0	\$0	\$2,085,447

B-00559a - Winchester Road Extension

New 2-lane road In Improvement Area 4, as defined in the Central Lake County Area Transportation Improvements Intergovernmental Agreement (CLCATIIA)

Lead Agency:	LCDOT
Department:	Design
Project Manager:	Kevin Carrier
Design Engineer:	-
Project Category:	Expansion
Project Type:	Highway/Road - New Road
Project Status:	Not-Active
Route/Road Name:	Winchester Road Extension
Letting Date:	01/01/2036
Total Cost:	\$10,002,500

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Design Engineering	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$293,000	\$293,000
Total Design Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$293,000	\$293,000
Right of Way	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200,000	\$3,200,000
Total Right of Way		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200,000	\$3,200,000
Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,509,500	\$6,509,500
Total Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,509,500	\$6,509,500
Total Future Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,002,500	\$10,002,500
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,002,500	\$10,002,500

B-00848a - Winchester Road Extension- Improvement Area 4

New 2-lane road In Improvement Area 4, as defined in the Central Lake County Area Transportation Improvements Intergovernmental Agreement (CLCATIIA)

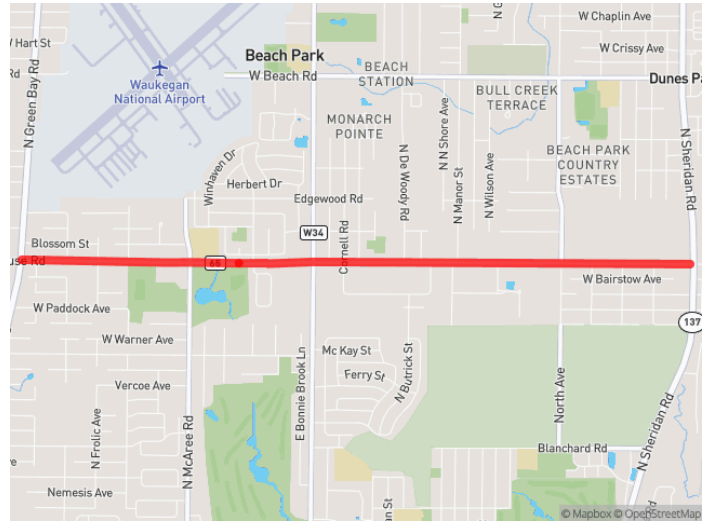
Lead Agency:	LCDOT
Department:	Design
Project Manager:	Kevin Carrier
Design Engineer:	-
Project Category:	Expansion
Project Type:	Highway/Road - New Road
Project Status:	Not-Active
Route/Road Name:	Winchester Rd Ext
Letting Date:	01/01/2036
Total Cost:	\$4,122,700

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Construction	Motor Fuel Tax - State Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,122,700	\$4,122,700
Total Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,122,700	\$4,122,700
Total Future Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,122,700	\$4,122,700
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,122,700	\$4,122,700

B-01509 - York House Road Improvement (IL131 to Sheridan)

Widening and resurfacing 2 lanes to 3 lanes

Lead Agency:	LCDOT
Department:	Design
Project Manager:	Zac Gill
Design Engineer:	Adam Randall
Project Category:	Modernization
Project Type:	Highway/Road - Continuous Bi-Directional Turn Lanes
Project Status:	Preliminary Engineering
Route/Road Name:	York House Road
Letting Date:	02/01/2028
Total Cost:	\$20,043,783



Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Preliminary Engineering	Motor Fuel Tax - State Allocation	\$1,068,452	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,068,452
Total Preliminary Engineering		\$1,068,452	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,068,452
Design Engineering	RTA 1/4% Sales Tax	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000
Total Design Engineering		\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000
Right of Way	RTA 1/4% Sales Tax	\$0	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000
Total Right of Way		\$0	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000
Construction	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$14,525,331	\$0	\$0	\$0	\$0	\$14,525,331
Total Construction		\$0	\$0	\$0	\$14,525,331	\$0	\$0	\$0	\$0	\$14,525,331
Inspection/Construction	RTA 1/4% Sales Tax	\$0	\$0	\$0	\$1,350,000	\$0	\$0	\$0	\$0	\$1,350,000
Total Inspection/Construction		\$0	\$0	\$0	\$1,350,000	\$0	\$0	\$0	\$0	\$1,350,000
Total Prior Costs		\$1,068,452	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,068,452
Total Programmed		\$1,068,452	\$3,100,000	\$0	\$15,875,331	\$0	\$0	\$0	\$0	\$20,043,783