

Lake County Illinois

*Lake County Courthouse and Administrative Complex
18 N. County Street
Waukegan, IL 60085-4351*



Agenda Report - Final

Tuesday, October 17, 2023

8:30 AM

JOINT BUDGET HEARINGS

**Assembly Room, 10th Floor or register to virtually attend at
<https://bit.ly/48J8Hqd>**

Health and Community Services Committee

PUBLIC ATTENDANCE: The public can attend Lake County Committee and Board meetings (two options):

- (1) In-person attendance is on the 10th Floor of the County Administrative Tower (9th Floor, if necessary), 18 N. County Street, Waukegan, Illinois.
- (2) Remote attendance through an electronic conferencing application (register via the link on the front page of the agenda).

RECORDING: Meetings, to include Public Comment, will be recorded.

PUBLIC COMMENT:

Time is reserved near the beginning of the meeting for all Public Comment. At the Chair's discretion, Public Comment for an item(s) on the agenda may be presented during consideration of that specific item. Public Comment will proceed in the following order: (1) Public Comment by individuals in attendance and then (2) Public Comment by individuals attending remotely through an electronic conferencing application. Individuals may provide written Public Comment that must be received by 3:00 p.m. the day prior to the meeting (emailed to PublicComment@Lakecountyil.gov or delivered to the County Board Office 18. N. County Street, Waukegan, Illinois, (10th floor)). Written comments will be circulated to the Members, but not read aloud.

Individuals providing Public Comment will provide the following information:

Meeting: Joint Budget Hearing (Subject line for written Public Comment)

Topic or Agenda Item #: (REQUIRED)

Name: (REQUIRED)

Organization/Entity Represented: (REQUIRED) ("Self" if representing self)

Street Address, City, State: (Optional)

Phone Number: (Optional)

Email: May be REQUIRED for remote attendance

1. Call to Order
2. Pledge of Allegiance
3. Roll Call of Members
4. Addenda to the Agenda
5. Public Comment
6. Chair's Remarks
7. Unfinished Business
8. New Business

REGULAR AGENDA

8.F1 [23-1464](#)

Presentation and consideration of proposed Fiscal Year 2024 Budget (see complete recommended budget attached).

Attachments: [FY24 Recommended Budget](#)

HEALTH & COMMUNITY SERVICES

8.H1 [23-1465](#)

Joint committee action approving the recommended Fiscal Year 2024 budget for Community Development (HUD Grants) (FY24 Recommended Budget, pg. 217).

8.H2 [23-1466](#)

Joint committee action approving the recommended Fiscal Year 2024 budget for the Regional Office of Education (FY24 Recommended Budget, pg. 129).

8.H3 [23-1467](#)

Joint committee action approving the recommended Fiscal Year 2024 budget for the Workforce Development Department (FY24 Recommended Budget, pg. 296).

8.H4 [23-1468](#)

Joint committee action approving the recommended Fiscal Year 2024 budget for the Health Department (FY24 Recommended Budget, pg. 176).

8.H5 [23-1469](#)

Joint committee action approving the recommended Fiscal Year 2024 budget for the Tuberculosis (TB) Clinic (FY24 Recommended Budget, pg. 204).

8.H6 [23-1470](#)

Joint committee action approving the recommended Fiscal Year 2024 budget for Special Service Area Number Eight (SSA # 8) - Loon Lake (FY24 Recommended Budget, pg. 341).

8.H7 [23-1471](#)

Joint committee action accepting the Veterans Assistance Commission Adopted Fiscal Year 2024 Budget (FY24 Recommended Budget, pg. 405)

9. County Administrator's Report

10. Executive Session

11. Member Remarks and Requests

12. Adjournment

Next Meeting: October 31, 2023