



# **Facilities and Construction Services Job Order Contract Report**

**F&A Committee**

**Carl Kirar (FCS)**

**July 27, 2023**

- **Purpose**
  - Provide Job Order Contract Report
- **Agenda**
  - Overview
  - JOC Execution

# Overview

## JOC Contract

---



- **Multiple Source Contract – Competitively solicited and awarded to three general contractors:**
  - Paul Borg Construction Company
  - McDonagh Demolition Company
  - Homestead Electric Company
- **Contract Term:**
  - Five total years; initial award July 31, 2019
  - Current contract term: July 2022 through June 2023
  - Remaining optional renewal term: July 2023 through June 2024
- **Contract value per contractor per year:**
  - \$50K guaranteed minimum
  - \$2M potential maximum

- **DRAFT JOC policy (Aug 2022):**
  - Provide procurement strategy to F&A prior to start of fiscal year
  - Other Reports:
    - Annual Report (Jan 2023)
    - Quarterly Status Report (Jan 2023)
- **Types of Contracts:**
  - Open Bid
  - Job Order Contract
  - Joint Purchasing Agreement (goods and equipment)

- **Purpose**
  - Provide Job Order Contract Report
- **Agenda**
  - Overview
  - JOC Execution

# JOC Historical Work Execution



Year	2016	2017	2018	2019	2020	2021	2022	2023
<b>Value of Job Orders Carried Over from FY22</b>	-	-	-	-	-	-	-	<b>\$888.48</b>
<b>Number of Job Orders in FY</b>	<b>27</b>	<b>25</b>	<b>25</b>	<b>23</b>	<b>44</b>	<b>22</b>	<b>11</b>	<b>8</b>
- Number of Job Orders >\$30K	17	20	20	15	32	17	8	7
- Number of Job Orders >\$350K	1	3	0	0	9	5	3	2
<b>Value of Job Orders Awarded in FY (\$K)</b>	<b>\$2,033.30</b>	<b>\$4,213.90</b>	<b>\$2,333.60</b>	<b>\$4,456.70</b>	<b>\$6,510.60</b>	<b>\$5,308.60</b>	<b>\$2,264.58</b>	<b>\$2,207.16</b>
- Average Value of Job Orders (\$K)	\$75.30	\$168.60	\$93.30	\$193.80	\$148.00	\$241.30	\$205.87	\$275.89
<b>Value of Local Lake County Participation (\$K)</b>	<b>\$1,189.20</b>	<b>\$2,331.10</b>	<b>\$1,450.30</b>	<b>\$2,718.20</b>	<b>\$3,473.80</b>	<b>\$3,212.50</b>	<b>\$1,316.83</b>	<b>\$1,176.33</b>
- Local Lake County Participation (%)	58%	55%	62%	61%	53%	60%	58%	53%
- * Minority Owned Subcontractor Participation (%)	0%	0%	0%	0.50%	4.20%	0%	3.39%	6%
- * Women Owned Subcontractor Participation (%)	0.50%	0.20%	0.10%	0%	1.10%	0%	2.51%	1%

\*Staff reviewed subcontractor websites for mention of small, minority, or women owned business



# Questions