

**MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT
ERIN CARTWRIGHT WEINSTEIN
FOR PERIOD ENDING 05/31/2021**

	May-21	YTD FY21	YTD FY20	
Planning Building and Zoning				
LAKE COUNTY BUILDING AND ZONING	\$ 1,800.00	\$ -	\$ 1,792.00	 -100%
	\$ 1,800.00		\$ 1,792.00	

Sheriff				
LAKE COUNTY SHERIFF	\$ 44,034.93	\$ 283,123.27	\$ 198,506.93	
LAKE COUNTY SHERIFF PRA	\$ 543.12	\$ 3,142.57	\$ 5,384.78	
LAKE COUNTY SHERIFF 740/DUI	\$ 4,520.27	\$ 24,816.77	\$ 22,389.54	
PROBATION TRANSFER	\$ 250.00	\$ 2,219.79	\$ 1,615.52	
SHERIFF	\$ 12,246.87	\$ 59,705.96	\$ 38,388.01	
SHERIFF WATER PATROL	\$ -	\$ 1,004.00	\$ 6,278.33	
COURT SECURITY	\$ 136,072.01	\$ 829,063.38	\$ 685,700.52	
ELECTRONIC MONITOR	\$ 12,700.83	\$ 54,551.97	\$ 66,198.94	
ARRESTEE MEDICAL	\$ 1,793.14	\$ 10,813.83	\$ 8,710.06	
	\$ 212,161.17	\$ 1,268,441.54	\$ 1,033,172.63	 22.8%

Circuit Clerk				
CRIMINAL FINE - Street Value	\$ 1,423.00	\$ 8,571.38	\$ 3,572.47	
CRIMINAL FINE	\$ 14,410.90	\$ 94,073.29	\$ 69,477.30	
DRUG ADDCTION SERV	\$ -	\$ 36.30	\$ 60.00	
CIRC CLK AUTO EXPUNG	\$ -	\$ 24.20	\$ 40.00	
INTEREST COUNTY	\$ 38,722.49	\$ 214,797.62	\$ 134,299.84	
ANNUAL SUPPORT FEES	\$ 581.52	\$ 46,280.50	\$ 47,803.36	
DOCKET	\$ 2,250.26	\$ 11,994.35	\$ 34,942.57	
APPEARANCE	\$ -	\$ -	\$ -	
TRANSCRIPTS	\$ 21,618.68	\$ 119,081.50	\$ 97,736.62	
CITATIONS	\$ 1,040.00	\$ 8,590.00	\$ 19,565.00	
CIRCUIT CLERK COST	\$ 337,771.05	\$ 2,001,252.53	\$ 1,737,742.92	
MOTION,VACATE/REOPEN	\$ 17,633.52	\$ 100,659.15	\$ 78,209.83	
JDGT,BOND FORF STATE	\$ 28,583.00	\$ 250,798.44	\$ 8,248.67	
TEN PERCENT BOND FEE	\$ 43,079.47	\$ 218,578.79	\$ 106,591.86	
JURY DEMAND	\$ 15,956.50	\$ 96,169.00	\$ 86,197.50	
ADOPTION REPORT	\$ -	\$ 1,500.00	\$ -	
MENTAL HEALTH COURT	\$ 148.09	\$ 738.01	\$ 283.01	
THERAP.INT.MONIT.FEE	\$ 560.21	\$ 3,627.25	\$ 2,481.37	
CLERK OPERADMIN FUND	\$ 24,031.41	\$ 138,079.43	\$ 131,994.22	
SINGLE DRUG TEST	\$ 75.00	\$ 150.00	\$ 275.00	
MDRU MULTIPLE DRUG TEST	\$ -	\$ 166.00	\$ -	
URINALYSIS TESTING	\$ 9,795.16	\$ 65,488.61	\$ 51,670.43	
DOMESTIC BATRY CLERK	\$ 0.62	\$ 6.08	\$ 7.86	
DNA TEST CLERK'S FEE	\$ 139.58	\$ 1,200.08	\$ 943.15	
CRIME LAB CLERK FEE	\$ 83.48	\$ 368.46	\$ 476.94	
TRAUMA CLERK	\$ 109.91	\$ 650.43	\$ 1,066.81	
DOM VIOLENCE FINE	\$ 374.78	\$ 1,418.08	\$ -	
ALIAS SUMMONS	\$ 1,485.00	\$ 8,800.00	\$ 8,837.50	
PASSPORTS	\$ 5,355.00	\$ 37,345.00	\$ 18,935.00	
RECORD SEARCH FEES	\$ 708.00	\$ 5,304.00	\$ 4,236.00	
EXPUNGEMENT	\$ 1,676.77	\$ 11,912.50	\$ 11,175.51	
DUI ANALYSIS-CLERK	\$ 3.83	\$ 40.84	\$ 10.26	
INTEREST	\$ 71.60	\$ 2,276.43	\$ 3,127.63	

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	May-21	YTD FY21	YTD FY20		
PARENTAL REIMBURSEME	\$ -	\$ -	\$ 367.93		
POSTAGE	\$ 3,390.00	\$ 15,770.00	\$ 5,639.62		
ITSC CLERK (2%)	\$ 382.16	\$ 2,375.74	\$ 4,230.87		
PERCENTAGE-COUNTY	\$ 4,709.98	\$ 25,718.66	\$ 36,913.98		
NON SUFFICIENT FUNDS/CONTEMPT	\$ -	\$ 50.00	\$ -		
	\$ 576,170.97	\$ 3,493,892.65	\$ 2,707,161.03		29.1%

Circuit Court					
COUNTY	\$ 3,308.85	\$ 20,014.33	\$ 30,348.16		
COURT APPOINTED ATTY	\$ -	\$ 199.78	\$ 767.46		
SPECIALTY COURT FEE	\$ 12,506.59	\$ 82,516.24	\$ 71,307.96		
DRUG COURT FEE	\$ 1,144.48	\$ 7,183.88	\$ 13,393.97		
PUB.SERV.CONVERSION	\$ 100.00	\$ 2,080.41	\$ 774.68		
ALT PROSEC DRUG TEST	\$ -	\$ 365.53	\$ 208.60		
ALT PROSEC PROG APPL	\$ -	\$ -	\$ 350.00		
FRCLSR MEDIATION PRG	\$ 2,375.00	\$ 13,875.00	\$ 56,625.00		
	\$ 19,434.92	\$ 126,235.17	\$ 173,775.83		-27.4%

State's Attorney					
STATES ATT OVRWEIGHT	\$ -	\$ 40.62	\$ 188.06		
COLLECTION FEES	\$ 4,717.85	\$ 10,879.09	\$ 67,188.36		
STATES ATTORNEY	\$ 24,865.00	\$ 167,127.84	\$ 118,388.32		
STAT CIVIL CANNABIS	\$ -	\$ 24.19	\$ 40.00		
CHILD ADVOCACY CENTR	\$ 1,943.80	\$ 13,594.57	\$ 11,317.95		
ALT PROSEC PROG FEE	\$ 45.83	\$ 3,141.15	\$ 2,573.34		
	\$ 31,572.48	\$ 194,807.46	\$ 199,696.03		-2.4%

Public Defender					
PUBLIC DEFENDER	\$ 22,812.84	\$ 112,000.98	\$ 87,862.02		27.5%
	\$ 22,812.84	\$ 112,000.98	\$ 87,862.02		

Hulse Detention Center					
ROOM/BOARD REIMBURSE	\$ 95.03	\$ 312.33	\$ 1,003.26		
FACE-IT	\$ -	\$ 2,375.62	\$ 1,811.63		
	\$ 95.03	\$ 2,687.95	\$ 2,814.89		-4.5%

Probation Services					
GPS	\$ 600.00	\$ 1,250.00	\$ 1,353.85		
PROB SERV OPERATIONS	\$ 4,730.88	\$ 29,179.57	\$ 36,384.48		
PROB SERVICE OP VIOL	\$ -	\$ 334.24	\$ 664.60		
PROBATION SERVICES	\$ 76,587.14	\$ 506,484.90	\$ 373,827.11		
PRETRIAL BOND SUPERV	\$ 5,175.43	\$ 34,677.68	\$ 35,852.72		
COND.DISCH.SUPERVIS	\$ 15,674.07	\$ 84,101.16	\$ 71,539.15		
PUBLIC SERVICE SUPER	\$ 1,444.54	\$ 13,386.07	\$ 16,955.43		
MONITORED SUPERVISIO	\$ 5,601.85	\$ 34,641.82	\$ 33,888.43		
CRIME VICTIM SERVICE	\$ 2,499.24	\$ 17,920.40	\$ 14,613.25		
	\$ 112,313.15	\$ 721,975.84	\$ 585,079.02		23.4%

Law Library					
LIBRARY	\$ 39,498.25	\$ 225,122.75	\$ 151,680.00		48.4%
	\$ 39,498.25	\$ 225,122.75	\$ 151,680.00		

Transportation Safety Highway Hire Back Fund					
HIRE BACK SFTY CNTY	\$ 4,233.64	\$ 50,281.21	\$ 22,059.41		127.9%
	\$ 4,233.64	\$ 50,281.21	\$ 22,059.41		

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Children's Waiting Room Fund							
KIDS KORNER	\$	16,386.75	\$	94,603.25	\$	87,155.50	 8.5%
	\$	16,386.75	\$	94,603.25	\$	87,155.50	

Neutral Site Custody Exchange							
NEUTRAL SITE CUST EX	\$	14,901.50	\$	86,153.50	\$	100,531.50	 -14.3%
	\$	14,901.50	\$	86,153.50	\$	100,531.50	

Court Automation							
COURT AUTOMATION	\$	93,720.70	\$	529,111.62	\$	490,030.26	 8.0%
	\$	93,720.70	\$	529,111.62	\$	490,030.26	

E Citation Fund							
ECITATION CLERK	\$	23,598.25	\$	131,710.74	\$	118,361.72	 11.3%
	\$	23,598.25	\$	131,710.74	\$	118,361.72	

Document Storage Fund							
PHOTOGRAPH FEES	\$	1,395.00	\$	10,665.00	\$	5,340.00	 9.3%
PASSPORT COPY FEES	\$	-	\$	4.00	\$	6.00	
ENHANCED PUBLIC ACCESS	\$	-	\$	5,920.00	\$	6,160.00	
DOCUMENT STORAGE	\$	92,231.63	\$	520,700.98	\$	480,060.33	
	\$	93,626.63	\$	537,289.98	\$	491,566.33	

State's Attorney Automation Fund							
STATE ATT AUTOMATION	\$	1,021.19	\$	6,523.96	\$	7,876.80	 -17.2%
	\$	1,021.19	\$	6,523.96	\$	7,876.80	

Public Defender Automation Fund							
PUB DEF AUTOMATION	\$	229.75	\$	1,403.94	\$	840.06	 67%
	\$	229.75	\$	1,403.94	\$	840.06	

State's Attorney Bond							
STATE ATTY COST BOND	\$	-	\$	90.00	\$	-	 100%
	\$	-	\$	90.00	\$	-	

	\$	1,263,577.22	\$	7,582,332.54	\$	6,261,455.03	 21.1%
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