

LAKE COUNTY  
Investing in People  
and Our Communities

Lake County's  
Economic Opportunity  
Program

Progress Report – May 2019

# GOALS OF THE PROGRAM

- Opportunities for suppliers and contractors that reflect the composition of Lake County
- Lake County dollars spent in Lake County
- Local job creation and job training



# PROGRESS REPORT AREAS

- Outreach and Vendor Registration
- Courthouse Expansion Project  
Construction Results
- Job Order Contracting (JOC)  
Program Results
- Overall Local Purchasing

# 2018-2019 VENDOR OUTREACH

## Events Attended

- US Minority Contractors Association
  - Spring 2018
  - Winter 2019

## Planned Events

- Society of American Military Engineers
  - Spring 2019
- JOC General Contractor Meet and Greet
  - Summer 2019

# VENDOR REGISTRATION

	Vendors	Local Vendors	% Local
Female Owned Business	503	116	23%
Female Owned Business, Veteran Owned Business	10	4	40%
Minority Business	441	62	14%
Minority Business, Female Owned Business	200	30	15%
Minority Business, Female Owned Business, Veteran Owned Business	12	4	33%
Minority Business, Veteran Owned Business	25	2	12%
Veteran Owned Business	130	20	15%
None	3394	528	16%
	4715	767	<b>16%</b>

# COURTHOUSE EXPANSION PROJECT WORKFORCE DATA

Total Hours Worked- 444,055	<u>Hours Worked</u>	<u>%</u>
<u>Minority Workforce</u>	142,668	32.13
<u>Female Workforce</u>	4,307	0.97
<u>Lake County Workforce</u>	105,130	23.68
<u>L.C. Minority Workforce</u>	35,483	7.99

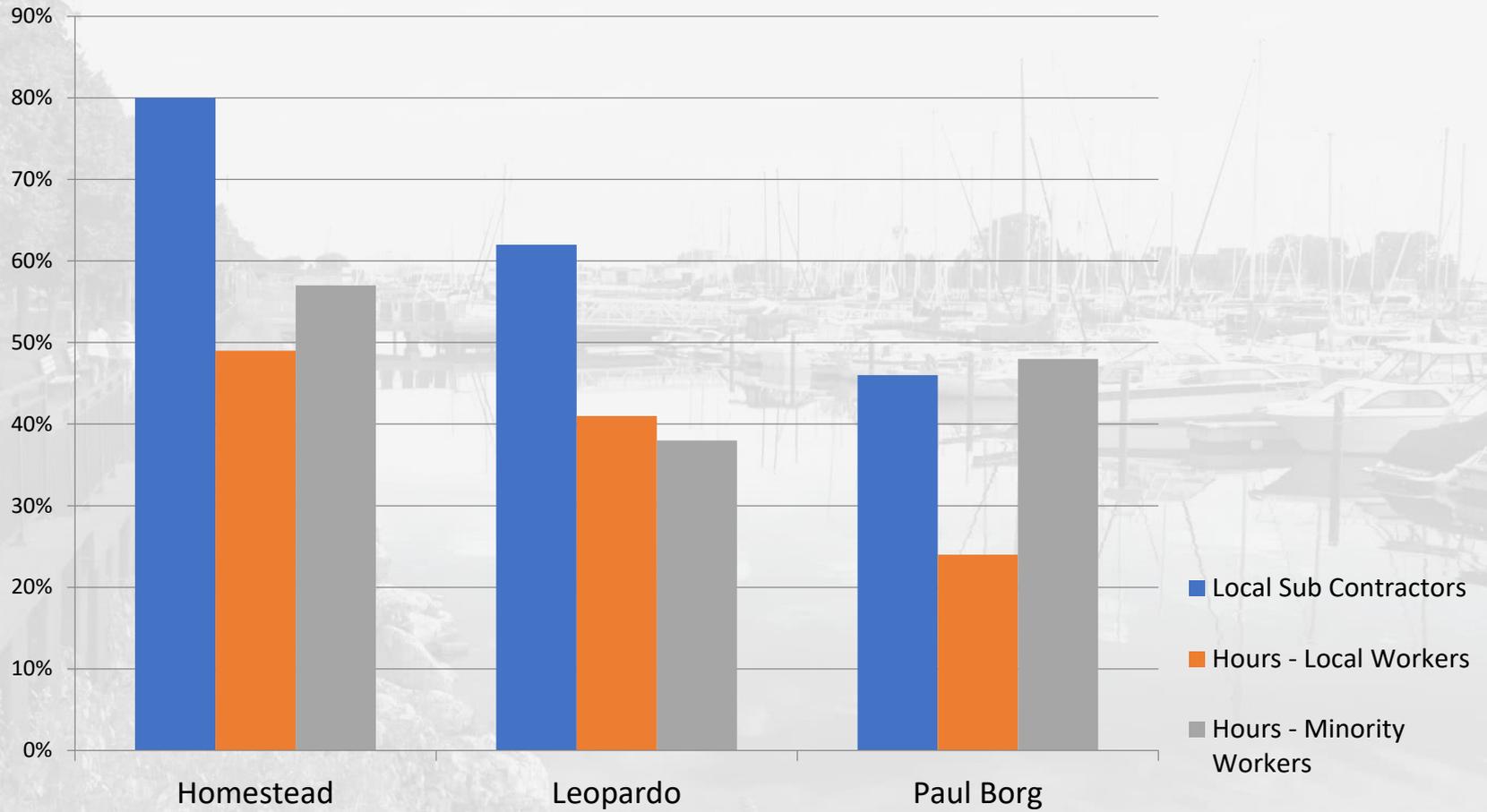
# COURTHOUSE EXPANSION PROJECT SUBCONTRACTOR DATA

47 total bid packages	<u># contacted</u>	<u># of bids received</u>	<u># of bids awarded</u>	<u>value of bids awarded</u>
<u>Local Owned</u>	83	21	6	\$16.02M
<u>Women Owned</u>	39	8	4	\$8.21M
<u>Minority Owned</u>	66	8	2	\$.969M

# JOC PROGRAM DATA

- \$16.4 million purchase orders since June of 2014
  - 61% of dollars were spent with local contractors
  - 34% of hours performed by local workers
  - 48% of hours performed by minority workers

# JOC CONTRACTORS



# TOTAL PO DATA (COUNTY)

Purchase Order Type	Local	Non Local	Overall Spend	% Local
PO under \$5,000	\$ .643M	\$ 1.11M	\$ 1.76M	37%
PO \$5,000 to \$29,000	\$ 2.68M	\$ 6.28M	\$ 8.95M	30%
PO over \$30,000	\$ 20.31M	\$ 97.13M	\$ 117.44M	17%
<b>TOTALS</b>	<b>\$ 23.63M</b>	<b>\$ 104.52M</b>	<b>\$ 127.15M</b>	<b>18%</b>

The background image is a faded, light-colored photograph. It shows a modern, multi-story building with a grid of windows. In the foreground on the right, there is a large, dark statue of Abraham Lincoln, shown in profile facing left. The statue is mounted on a tiered, rectangular pedestal. The overall image has a soft, low-contrast appearance.

QUESTIONS?