



COUNTY CLERK ANNUAL UPDATE

FINANCE & ADMINISTRATIVE COMMITTEE

County Clerk Anthony Vega | June 5, 2025









Leadership

• 9 member leadership team



Staffing

• **54** staff members



FY25 Budget

- \$5,313,981 in expenditures
 \$4,163,375 in projected revenue



Statutory Authority



Chief Election Authority for Lake County

- Election Administration
- Chair of the Electoral Board

Land & Vital Records

- Birth & Death Records
- Marriage & Civil Union Records/Licenses
- Assumed Business Name Filings
- Solicitor's Licenses
- Deed/Land Transfer Recordings
- Military Discharge Records (DD214)

Tax Extension & Redemption

- Calculates ("extends") property tax rates for all taxing districts
- Collects ("redeems") delinquent property taxes
- Statement of Economic Interest Filings

Land and Vital Records

- In **2024**, the Clerk's Office processed **39,472** vital records requests.
- In the first quarter of FY 2025, there was a 23% increase in vital records requests compared to the same period in the previous year.
- The go-live date for new land records system is projected to be in June 2025.

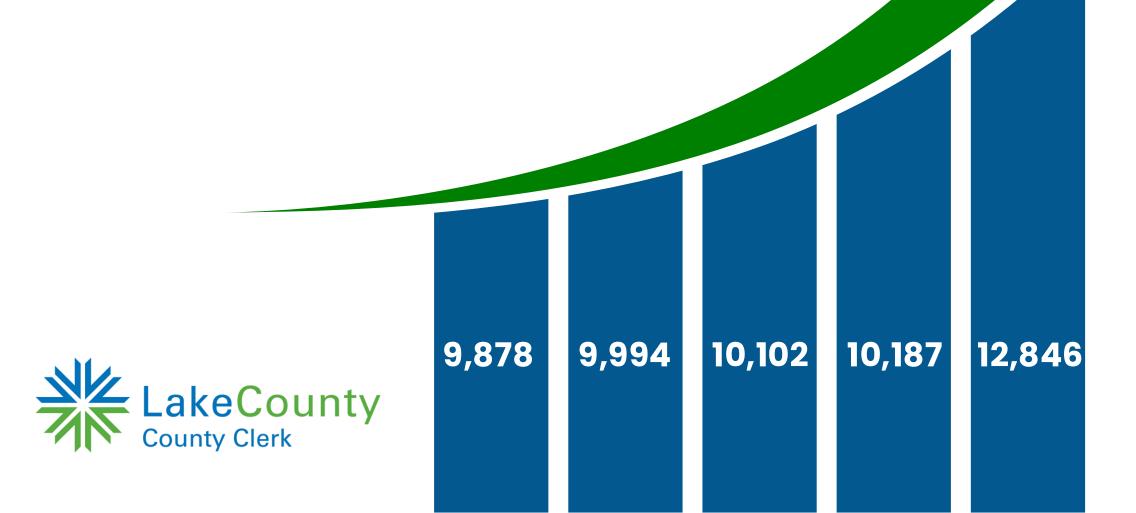
Q1 FY2025:

23% Increase for Vital Records Requests



2024 Presidential Election

- The Emergency Management Agency (**EMA**) was activated to provide monitoring support to our election operations.
- Proactively requested assistance from law enforcement.
- During early voting, five record-breaking single-day turnout records were set, and over 1,000 staffing shifts were successfully filled.



2025 Consolidated Election

- In 2025, Lake County transitioned to a vote center model for Election Day voting.
- On Election Day, **15%** of voters chose to vote at a site other than their originally assigned location.
- The Clerk's Office achieved approximately **\$42,000 in Election Day payroll savings** in 2025 compared to the 2023 election cycle.
- An approximate total of 115,000 ballots were printed for the April 2025 election, compared to over 310,000 preprinted ballots for the April 2023 election.

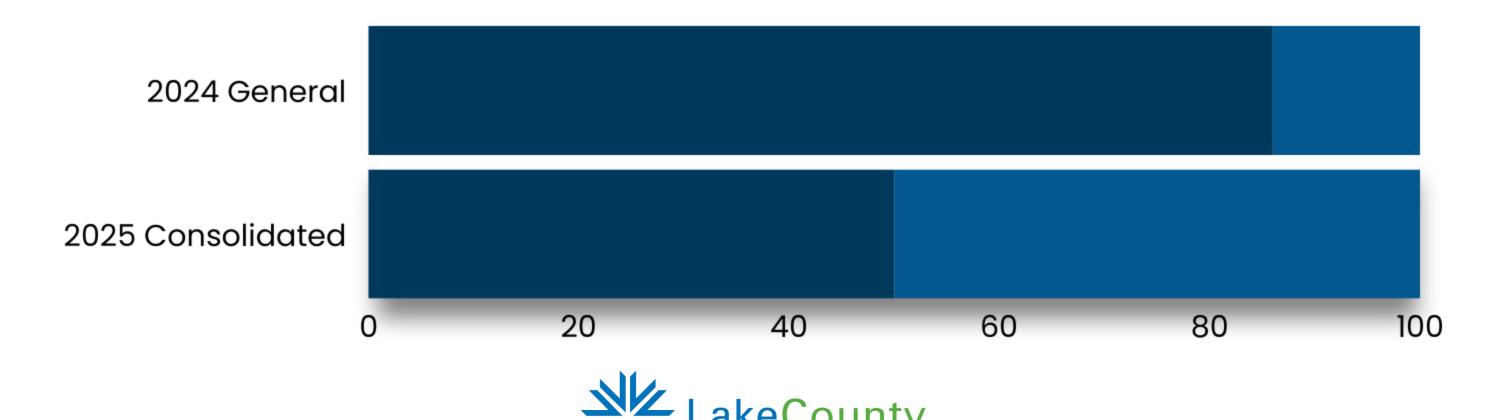
310,000: April 2023 Pre-Printed Ballots

115,000: April 2025 Ballots Printed On-Demand



Vote by Mail Processing Center

- For the November 2024 General Election, the Clerk's Office issued 81,457 vote-by-mail ballots, resulting in an 88% return rate.
- Lake County implemented TXT2CURE for ballot curing and became the <u>first jurisdiction in Illinois</u> to adopt this tool.
- For the April 2025 Consolidated Election, 63,000 vote-by-mail ballots were issued, with a return rate of 46%.



Tax Extension

• The **Tax Year 2024** rate calculation was completed ahead of schedule, involving **213 taxing districts** and extending approximately **\$2.9 billion** in value before adjustments.





Challenges & Opportunities

Staff

- ProfessionalDevelopment
- Prioritize
 healthy work life balance

Safety & Security

- Continue to strengthen resiliency of infrastructure
- Secure proper warehouse for election equipment and staging

Legislative Impact

- PresidentialExecutiveOrder onElections
- SAVE Act in Congress
- IL ElectionOmnibus bill
- UnfundedMandates &loss of funding

Modernization

- GovOS Go-Live
- Continue to leverage technology to increase accessibility

Community Partnerships

- Strengthen collaboration with our partners
- Increase civic engagement efforts to improve constituent experience



QUESTIONS?

