



# **Countywide Paratransit Service “Ride Lake County”**

## **Operation and Funding Agreement**

**Division of Transportation  
February 2, 2022**

# Purpose

- **Approval of an Intergovernmental Agreement (IGA) with Pace Suburban Bus that formalizes operation and funding terms for the new Countywide Borderless Paratransit Service “Ride Lake County”**
  - **IGA is for the period May 1 – December 31, 2022**
  - **IGA will need to be renewed on an annual basis**

## **BACKGROUND ACTIONS**

- **April 2019:** LCDOT completes Paratransit Market Study
- **June 2019:** County Board establishes Paratransit Lead Agency Working Group
- **July 2020:** Working Group recommends Lake County as Executive Sponsor for new countywide service
- **May 2021:** PWPT directs LCDOT staff to develop countywide service proposal
- **September 2021:** County Board directs LCDOT staff to negotiate IGA with Pace

# Ride Lake County Service



**Eligibility:** Seniors (60+) and Individuals with a Disability

**Hours:** 6:00AM - 6:00PM; 7 days per week except holidays

**Fare Structure:** Flat Rate with Distance Tiers

<u>0-5.0 miles</u>	<u>5.01-10.0 miles</u>	<u>10.01+ miles</u>
\$2.00	\$4.00	\$6.00

**Payment:** Cash Only

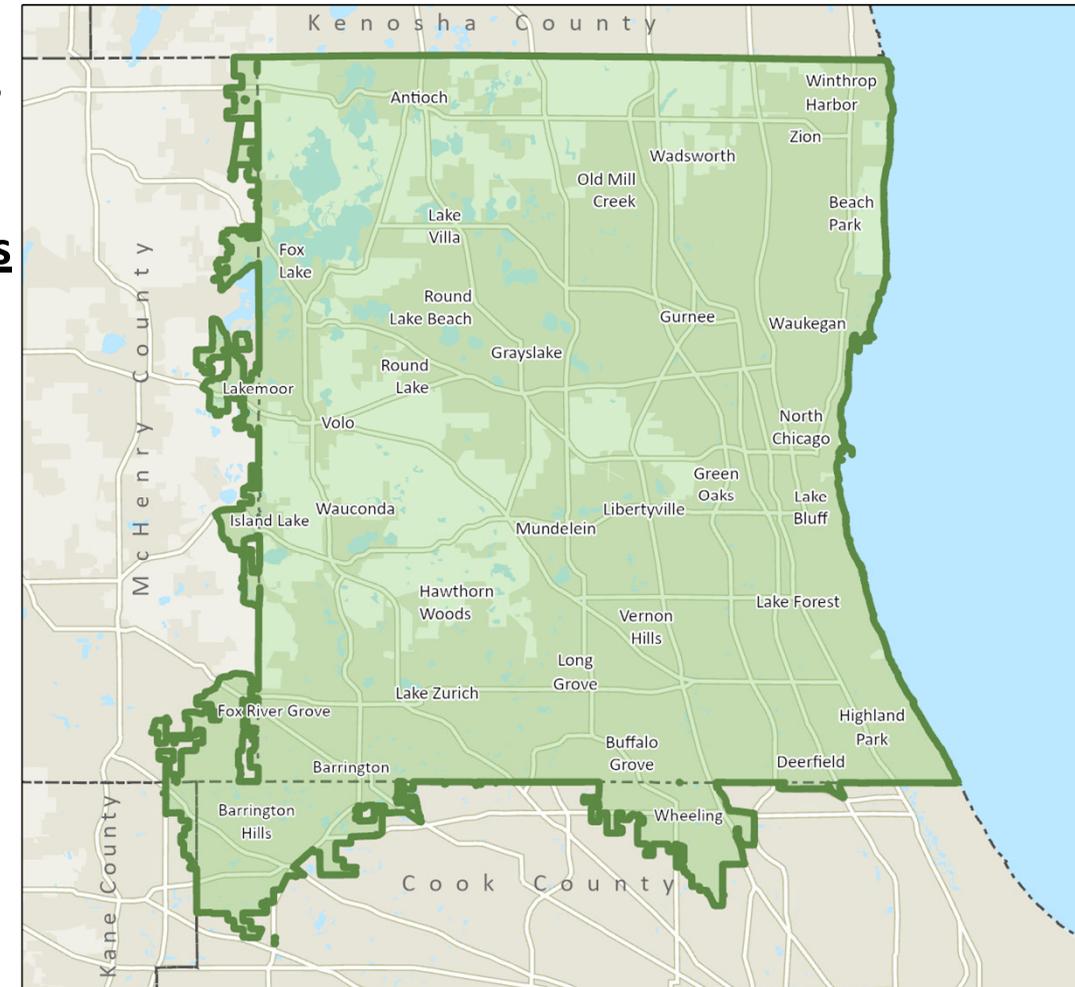
**Location:** To/From all Lake County municipal boundaries

**Registration:** Pace Call Center 1-800-201-6446

**Trip Booking:** Pace Call Center 1-800-201-6446

**Reservations:** From 7 days in advance to 2 hours in advance

Ride Lake County Service Area



# Ride Lake County Funding



## 2022 Services Cost Projections (Rounded) (5/1/22 – 12/31/22)

<b>Total Expenses</b>	<b>\$1,700,000</b>
<b>Fare Revenue</b>	<b>\$180,000</b>
<b>Pace Subsidy &amp; Grant</b>	<b>\$920,000</b>
<b>Federal Grant</b>	<b>\$300,000</b>
<b>County</b>	<b>\$300,000</b>

Notes:

These are projections, and final costs will be determined by actual ridership  
Pace's funding includes a one-time \$200k grant, that was approved with their FY2022 budget  
County costs in FY2023 and beyond are projected to be in the range of \$600k-\$1.1M

# Key Next Steps

## February - April 2022

- Marketing/Public Outreach
  - Release Rider's Guide
- Coordination with Townships and Municipalities
- Rider Registration

## May 1, 2022

- New Service Begins (Target)



A RIDER'S GUIDE TO PARATRANSIT SERVICES





**Questions**