

FY2011 Recommended Budget Amendments

<u>Department</u>	<u>Account</u>	<u>Revised Amount</u>	<u>Change</u>	<u>Description</u>
<u>PB&Z</u>				
none				
<u>L&J</u>				
Sheriff's Merit Commission	101-5000010-49910	13,750	13,750	\$25 application fee for applicant testing
Law Library Fund	252-3220010-51110	111,757	27,246	Wages funding for PT position to FT position
(Courts Admin)	252-3220010-51120	0	(13,622)	Moving PT wages to FT wage account for funding PT position becoming FT position
	252-3220010-74080	35,166	19,601	HLD funding for PT position to FT position
	252-3220010-74100	8,549	1,042	FICA funding for PT position to FT position
	252-3220010-74110	12,784	1,558	IMRF funding for PT position to FT position
	252-3220010-72170	4,001	488	Liab & work comp ins funding for PT position to FT position
Coroner	101-3500010-46010	0	(105,000)	Fees revenue moved to Coroner Fees Fund
	101-3500010-61010	0	(6,000)	Office Supplies moved to Coroner Fees Fund
	101-3500010-61020	0	(1,000)	Computer Supplies moved to Coroner Fees Fund
	101-3500010-61040	0	(14,232)	Operational Supplies moved to Coroner Fees Fund
	101-3500010-61110	0	(7,200)	Reimb to employ moved to Coroner Fees Fund
	101-3500010-64030	0	(1,000)	Firearms, vests moved to Coroner Fees Fund
	101-3500010-65090	0	(13,219)	Gasoline moved to Coroner Fees Fund
	101-3500010-71450	0	(500)	Mileage reimb moved to Coroner Fees Fund
	101-3500010-71500	0	(11,400)	Trips & training moved to Coroner Fees Fund
	101-3500010-71620	0	(500)	Laundry, cleaning moved to Coroner Fees Fund
	101-3500010-71810	0	(2,000)	Dues, subscriptions moved to Coroner Fees Fund
	101-3500010-71950	0	(9,200)	Cell phones moved to Coroner Fees Fund
	101-3500010-72210	0	(5,000)	Motor vehicle maint & repairs moved to Coroner Fees Fund
	101-3500010-72260	0	(1,000)	Office equip maint moved to Coroner Fees Fund
	101-3500010-72280	0	(8,800)	Equip maint moved to Coroner Fees Fund
	101-3500010-72530	0	(3,100)	Equip rental moved to Coroner Fees Fund
Coroner Fees Fund	267-3510010-46010	105,000	105,000	Fees revenue moved from Fund 101
(New Fund)	267-3510010-61010	6,000	6,000	Office Supplies moved from Fund 101
	267-3510010-61020	1,000	1,000	Computer Supplies moved from Fund 101
	267-3510010-61040	14,232	14,232	Operational Supplies moved from Fund 101
	267-3510010-61110	7,200	7,200	Reimb to employ moved from Fund 101
	267-3510010-64030	1,000	1,000	Firearms, vests moved from Fund 101
	267-3510010-65090	13,219	13,219	Gasoline moved from Fund 101
	267-3510010-71450	500	500	Mileage reimb moved from Fund 101
	267-3510010-71500	11,400	11,400	Trips & training moved from Fund 101
	267-3510010-71620	500	500	Laundry, cleaning moved from Fund 101
	267-3510010-71810	2,000	2,000	Dues, subscriptions moved from Fund 101
	267-3510010-71950	9,200	9,200	Cell phones moved from Fund 101
	267-3510010-72210	5,000	5,000	Motor vehicle maint & repairs moved from Fund 101
	267-3510010-72260	1,000	1,000	Office equip maint moved from Fund 101
	267-3510010-72280	8,800	8,800	Equip maint moved from Fund 101
	267-3510010-72530	3,100	3,100	Equip rental moved from Fund 101
	267-3510010-84020	20,849	20,849	Radio equip budget
<u>H&CS</u>				
Community Dev. (Hud Fund)	740-2800060-51110	373,998	(53,778)	FT position changing to PT
	740-2800060-51120	30,000	30,000	Move portion of FT wages here for PT position
	740-2800060-74080	103,335	(15,000)	Remove HLD funding due to change in FT to PT
	740-2800060-74100	31,029	(1,819)	Reduce FICA due to wage decrease
	740-2800060-74110	46,402	(2,720)	Reduce IMRF due to wage decrease
	740-2800060-65180	43,317	43,317	Added salary savings amount to misc. commodities
Regional Office of Education	101-2400010-71940	5,000	5,000	Add ROE phone line budget from IT
<u>R&RL</u>				
none				
<u>PWT</u>				
none				
<u>F&A</u>				
County Board	101-1000010-41100	54,846,833	286,666	Property tax increment due to final new construction estimate
	101-1000010-49910	149,194	26,737	Anticipated board member donations
General Operating Expenses - Agencies	101-1102030-72750	39,000	39,000	Provide annual funding for U of I Extension (add'l \$31,000 to be provided as carryover from FY10 eff. 12/1/10)
General Operating Expenses - Contingencies	101-1102040-51135	634,052	(11,993)	Payroll contingency (adjustment to offset shortfall in board salary give backs towards U of I Ext funding)
Information & Technology	101-1300020-71940	92,665	(3,500)	Move budget from IT to ROE for phone line