

Human Resources Office

18 N. County St. – 7th Floor Waukegan, Illinois 60085 Phone: 847.377.2750 www.lakecountyil.gov

MEMORANDUM

Date:

August 15, 2023

To:

Gary Gibson, County Administrator

James Hawkins, Deputy County Administrator

JDH

Patrice Sutton, Chief Financial Officer

From:

John Light, Director of Human Resources

Subject:

Reclassification of position numbers 27029 and 27007 Admin Assistant II (S4) to Elections

Clerk (S5)

Action Requested:

A reclassification of positions 27029 and 27007 from Admin. Assistant II (S4) to Elections Clerk (S5).

Analysis:

The County Clerk has been working with the Deputy Chief of Human Resources and the HR Generalist that works with his office on pathways to bring more consistent alignment between work and job classifications in the Clerk's Office.

This proposal is rooted in that goal. After looking at the request, the classifications and work being performed, we feel the work performed by the two positions more closely aligns with that of an Elections Clerk (S5).

With that noted, I believe an argument can be made that this needs to be addressed in the FY 2024 Budget Process.

Position #	Last Name	First Name	Current Title	Current Grade	Current Salary	Proposed Title	Grade	Proposed Salary
27029			Admin Assistant II	S4	\$45,723.00	Elections Clerk	S5	\$48,009.15
27007			Admin Assistant II	S4	\$45,006.00	Elections Clerk	S5	\$47,256 30

Recommendation:

Recommendation is to approve the reclassification either now or during the budget process. If during the budget process, the reclassification should be retroactive to this recommendation.

Budget Impact/CFO's Assessment:

- <u>Current FY Budget</u> The Fiscal Year 2023 personnel and benefits budget is trending right on budget, if
 not slightly over budget. These increases will not result in a significant increase for the remainder of Fiscal
 Year 2023, but it is possible that this increase will need to be covered by General Fund contingency.
- Long Term Budget Due to timing, it is still possible to work these increases into the FY2024 budget and then it will become part of the base budgets in subsequent years.

County Administrator Recommendat	tion:
Recommend Approval	Comments: Recommend F&A Committee approval.
Do Not Recommend Approval County Administrator Signature and Da	Win a/1/2023