





**MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT
ERIN CARTWRIGHT WEINSTEIN
FOR PERIOD ENDING 07/31/2024**

		Jul-24	YTD FY24	YTD FY23	
Planning Building and Zoning					
101-2800010-43070	LAKE COUNTY BUILDING AND ZONING	\$ -	\$ -	\$ 7,455.93	 -100.0%
		\$ -	\$ -	\$ 7,455.93	
Sheriff					
101-3001110-43050	LAKE COUNTY SHERIFF	\$ 35,443.51	\$ 322,110.00	\$ 260,280.69	 5.2%
101-3001110-43055	LAKE COUNTY SHERIFF PRA	\$ -	\$ -	\$ 560.95	
101-3001110-43100	LAKE COUNTY SHERIFF 740/DUI	\$ 5,512.56	\$ 42,081.34	\$ 43,645.31	
101-3001110-45105	PROBATION TRANSFER	\$ 567.43	\$ 4,572.09	\$ 3,940.07	
101-3001110-46260	SHERIFF	\$ 2,271.00	\$ 20,937.24	\$ 39,232.51	
101-3001110-46320	SHERIFF WATER PATROL	\$ -	\$ 442.69	\$ 1,318.40	
101-3001110-46160	COURT SECURITY	\$ 137,080.04	\$ 1,055,140.13	\$ 971,632.29	
101-3001110-46750	ELECTRONIC MONITOR	\$ 9,554.64	\$ 88,278.85	\$ 134,380.18	
101-3001110-46795	ARRESTEE MEDICAL	\$ 1,614.51	\$ 13,760.14	\$ 16,091.23	
		\$ 192,043.69	\$ 1,547,322.48	\$ 1,471,081.63	
Circuit Clerk					
101-3100010-43030	CRIMINAL FINE - Street Value	\$ 42.36	\$ 6,015.23	\$ 5,666.34	
101-3100010-43030	CRIMINAL FINE	\$ 3,618.52	\$ 47,329.91	\$ 97,471.28	
101-3100010-43085	DRUG ADDCTION SERV	\$ -	\$ -	\$ 15.00	
101-3100010-43087	CIRC CLK AUTO EXPUNG	\$ -	\$ -	\$ 10.00	
101-3100010-43120	INTEREST COUNTY	\$ 10,915.16	\$ 85,945.00	\$ 86,499.32	
101-3100010-46040	ANNUAL SUPPORT FEES	\$ -	\$ -	\$ 37,550.14	
101-3100010-46050	DOCKET	\$ 1,350.00	\$ 11,450.43	\$ 89,221.41	
101-3100010-46060	APPEARANCE	\$ -	\$ -	\$ -	
101-3100010-46070	TRANSCRIPTS	\$ 24,579.25	\$ 185,978.36	\$ 187,983.47	
101-3100010-46080	CITATIONS	\$ 10,265.00	\$ 92,315.00	\$ 210.00	
101-3100010-46090	CIRCUIT CLERK COST	\$ 350,945.85	\$ 2,619,187.85	\$ 2,558,681.91	
101-3100010-46110	MOTION,VACATE/REOPEN	\$ 12,625.00	\$ 81,318.72	\$ 96,340.98	
101-3100010-46110	JDGT,BOND FORF STATE	\$ (2,700.00)	\$ (79,286.00)	\$ 306,557.45	
101-3100010-46120	TEN PERCENT BOND FEE	\$ 26,546.19	\$ 241,751.94	\$ 494,787.52	
101-3100010-46130	JURY DEMAND	\$ 17,534.00	\$ 123,479.50	\$ 111,962.50	
101-3100010-46140	ADOPTION REPORT	\$ -	\$ -	\$ -	


101-3100010-46155	MENTAL HEALTH COURT	\$	4.28	\$	153.15	\$	336.68	
101-3100010-46165	THERAP.INT.MONIT.FEE	\$	105.89	\$	2,799.36	\$	4,372.11	
101-3100010-46395	CLERK OPERADMIN FUND	\$	22,509.25	\$	175,366.90	\$	161,405.73	
101-3100010-46405	SINGLE DRUG TEST	\$	25.00	\$	275.00	\$	-	
101-3100010-46406	MDRU MULTIPLE DRUG TEST	\$	-	\$	500.00	\$	-	
101-3100010-46440	URINALYSIS TESTING	\$	9,878.84	\$	74,544.49	\$	95,686.96	
101-3100010-46455	DOMESTIC BATRY CLERK	\$	-	\$	0.18	\$	3.00	
101-3100010-46520	DNA TEST CLERK'S FEE	\$	26.93	\$	251.13	\$	430.59	
101-3100010-46735	CRIME LAB CLERK FEE	\$	5.79	\$	98.22	\$	135.90	
101-3100010-46780	TRAUMA CLERK	\$	14.88	\$	102.87	\$	167.21	
101-3100010-46790	DOM VIOLENCE FINE	\$	-	\$	-	\$	467.01	
101-3100010-46800	ALIAS SUMMONS	\$	2,635.00	\$	20,516.25	\$	16,382.50	
101-3100010-46100	PASSPORTS	\$	3,885.00	\$	34,755.00	\$	44,275.00	
101-3100010-46150	ADDITIONAL CIR CLERK	\$	-	\$	-	\$	-	
101-3100010-46810	RECORD SEARCH FEES	\$	744.00	\$	6,360.00	\$	9,654.00	
101-3100010-46820	EXPUNGEMENT	\$	1,080.00	\$	9,600.00	\$	12,104.11	
101-3100010-46950	DUI ANALYSIS-CLERK	\$	-	\$	1.57	\$	-	
101-3100010-48010	INTEREST	\$	-	\$	-	\$	4,623.40	
101-3100010-48060	PARENTAL REIMBURSEME	\$	-	\$	-	\$	-	
101-3100010-48070	POSTAGE	\$	2,490.00	\$	17,835.00	\$	17,503.23	
101-3100010-48080	ITSC CLERK (2%)	\$	39.35	\$	256.99	\$	527.18	
101-3100010-48085	PERCENTAGE-COUNTY	\$	170.04	\$	1,415.13	\$	3,292.40	
101-3100010-49910	NON SUFFICIENT FUNDS/CONTEMPT	\$	50.00	\$	275.00	\$	4,050.00	
		\$	499,385.58	\$	3,760,592.18	\$	4,448,374.33	 -15.5%

Circuit Court								
101-3200010-46390	COUNTY	\$	288.74	\$	3,168.80	\$	5,414.96	
101-3200010-48095	COURT APPOINTED ATTY	\$	-	\$	-	\$	415.52	
101-3200020-46155	SPECIALTY COURT FEE	\$	11,197.30	\$	84,041.28	\$	88,055.34	
101-3200020-46157	DRUG COURT FEE	\$	140.98	\$	985.82	\$	2,929.72	
101-3200020-46392	PUB.SERV.CONVERSION	\$	52.67	\$	692.89	\$	3,119.55	
101-3200020-46440	ALT PROSEC DRUG TEST	\$	-	\$	519.99	\$	1,992.17	
101-3200020-46440	ALT PROSEC PROG APPL	\$	210.00	\$	280.00	\$	350.00	
101-3200055-46337	FRCLSR MEDIATION PRG	\$	8,500.00	\$	66,250.00	\$	79,375.00	
101-3200065-43115	EVICTON MEDIATION PROGRAM	\$	15,450.00	\$	56,943.75			
		\$	35,839.69	\$	155,938.78	\$	181,652.26	 -14.2%


State's Attorney


101-3300010-43060	STATES ATT OVRWEIGHT	\$	-	\$	-	\$	-		
101-3300010-43110	COLLECTION FEES	\$	16,492.42	\$	66,136.51	\$	73,227.83		
101-3300010-46250	STATES ATTORNEY	\$	24,562.14	\$	180,810.23	\$	181,324.84		
101-3300010-46955	STAT CIVIL CANNABIS	\$	-	\$	-	\$	10.00		
101-3300070-46010	CHILD ADVOCACY CENTR	\$	1,551.82	\$	14,062.48	\$	18,311.79		
101-3360010-46010	ALT PROSEC PROG FEE			\$	1,110.72	\$	4,086.48		
		\$	42,606.38	\$	262,119.94	\$	276,960.94		-5.4%

Public Defender									
101-3600010-46010	PUBLIC DEFENDER	\$	6,268.89	\$	71,358.98	\$	107,194.12		
		\$	6,268.89	\$	71,358.98	\$	107,194.12		-33.4%






Hulse Detention Center									
216-3240010-46850	ROOM/BOARD REIMBURSE	\$	-	\$	-	\$	3,068.17		
216-3240030-46640	FACE-IT	\$	-	\$	-	\$	2,493.21		
		\$	-	\$	-	\$	5,561.38		-100.0%

Probation Services									
250-3210010-46755	GPS	\$	90.50	\$	4,690.50	\$	26,574.81		
250-3210010-46763	PROB SERV OPERATIONS	\$	2,996.75	\$	24,231.76	\$	28,496.41		
250-3210010-46764	PROB SERVICE OP VIOL	\$	218.45	\$	1,553.69	\$	1,405.56		
250-3210010-46765	PROBATION SERVICES	\$	75,791.86	\$	533,161.95	\$	637,118.34		
250-3210010-46766	PRETRIAL BOND SUPERV	\$	3,822.39	\$	30,292.19	\$	81,337.61		
250-3210010-46767	COND.DISCH.SUPERVIS	\$	4,802.71	\$	72,622.87	\$	88,370.37		
250-3210010-46768	PUBLIC SERVICE SUPER	\$	752.80	\$	6,903.55	\$	8,514.20		
250-3210010-46769	MONITORED SUPERVISIO	\$	4,082.95	\$	36,027.59	\$	42,904.76		
250-3210110-46761	CRIME VICTIM SERVICE	\$	1,150.45	\$	10,855.41	\$	23,818.83		
		\$	93,708.86	\$	720,339.51	\$	938,540.89		-23.2%

Law Library									
252-3220010-46010	LIBRARY	\$	43,474.11	\$	352,632.40	\$	293,326.75		
		\$	43,474.11	\$	352,632.40	\$	293,326.75		20.2%

Transportation Safety Highway Hire Back Fund									
253-3140010-43040	HIRE BACK SFTY CNTY	\$	1,237.07	\$	10,845.63	\$	17,646.47		
		\$	1,237.07	\$	10,845.63	\$	17,646.47		-38.5%

Children's Waiting Room Fund									
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254-3230010-46010	KIDS KORNER	\$ 18,408.29	\$ 148,970.42	\$ 124,598.25		19.6%
		\$ 18,408.29	\$ 148,970.42	\$ 124,598.25		
Neutral Site Custody Exchange						
255-3211010-46010	NEUTRAL SITE CUST EX	\$ 16,686.45	\$ 135,117.03	\$ 113,123.50		19.4%
		\$ 16,686.45	\$ 135,117.03	\$ 113,123.50		
Court Automation						
256-3120010-46010	COURT AUTOMATION	\$ 83,952.09	\$ 655,522.96	\$ 624,663.47		4.9%
		\$ 83,952.09	\$ 655,522.96	\$ 624,663.47		
E Citation Fund						
257-3130010-46010	ECITATION CLERK	\$ 20,665.57	\$ 155,239.32	\$ 151,652.38		2.4%
		\$ 20,665.57	\$ 155,239.32	\$ 151,652.38		
Document Storage Fund						
258-3110010-46280	PHOTOGRAPH FEES	\$ 1,470.00	\$ 13,560.30	\$ 17,910.00		
258-3110010-46285	PASSPORT COPY FEES	\$ 61.00	\$ 61.00	\$ 5.50		
258-3110010-46805	ENHANCED PUBLIC ACCESS	\$ -	\$ -	\$ 2,650.00		
258-3110010-48100	DOCUMENT STORAGE	\$ 83,823.07	\$ 653,801.30	\$ 621,861.86		3.9%
		\$ 85,354.07	\$ 667,422.60	\$ 642,427.36		
State's Attorney Automation Fund						
263-3370010-46255	STATE ATT AUTOMATION	\$ 821.05	\$ 4,117.85	\$ 4,953.01		-16.9%
		\$ 821.05	\$ 4,117.85	\$ 4,953.01		
Public Defender Automation Fund						
265-3610010-46010	PUB DEF AUTOMATION	\$ 335.23	\$ 3,179.29	\$ 2,558.81		24.2%
		\$ 335.23	\$ 3,179.29	\$ 2,558.81		
Contributions Fund						
790-5300040-48150	KIDS CORNER COURT ORDERED CONTR	\$ -	\$ -	\$ -		0%
		\$ -	\$ -	\$ -		
State's Attorney Bond						
760-3318010-46110	STATE ATTY COST BOND	\$ -	\$ -	\$ -		0%
		\$ -	\$ -	\$ -		

\$ 1,140,787.02 \$ 8,650,719.37 \$ 9,411,771.48 ↓ -8.1%