

## AP-35 Projects - 91.420, 91.220(d)

### Introduction

The following projects are included in this year's Action Plan:

#	Project Name
1	Rehabilitate Existing Housing: Affordable & Special Needs
2	Develop New Housing: Affordable & Special Needs
3	Assist People Without a Home
4	Subsidize Housing for Low/Mod Income Families
5	Provide Adequate Low/Mod Income Area Infrastructure
6	Revitalize Low/Mod Income Area Business Districts
7	Assist People with Disabilities
8	Provide Welcoming Communities
9	Create Jobs for Low/Mod Income Workers
10	Provide Services for Job Stability
11	Grant & Program Administration

**Table 3 – Project Information**

### Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The allocation priorities were based on the five-year Consolidated Plan.

## AP-38 Project Summary

### Project Summary Information

Table 4 – Project Summary

<b>1</b>	<b>Project Name</b>	Rehabilitate Existing Housing: Affordable & Special Needs
	<b>Target Area</b>	City of Waukegan Lake County Mundelein Employment & Transit Centers North Chicago
	<b>Goals Supported</b>	Rehab Existing Housing: Affordable & Special Needs Subsidize Housing for Low/Mod Income Families Assist People with Disabilities Provide Welcoming Communities
	<b>Needs Addressed</b>	Low Cost Housing Strengthen Neighborhoods
	<b>Funding</b>	CDBG: \$443,435 HOME: \$565,986
	<b>Description</b>	Acquisition and/or rehab of existing buildings in order to provide a decent home and a suitable living environment for low and moderate-income households and special needs populations.
	<b>Target Date</b>	4/28/2017

<p><b>Estimate the number and type of families that will benefit from the proposed activities</b></p>	<p>ACQUIRE &amp; REHAB: 4 RENTAL UNITS for families at or below 80% AMI</p> <p>ACQUIRE &amp; REHAB: 2 HOMES for 12 individuals with intellectual disabilities</p> <p>REHAB: 19 owner-occupied homes for families at or below 80% AMI</p> <p>SCATTERED SITE REHAB: 5 HOMES for families at or below 80% AMI</p> <p>ACQUIRE &amp; REHAB: 10 BEDS of emergency housing for women with substance abuse issues (and their children)</p>
<p><b>Location Description</b></p>	<p>ACQUIRE &amp; REHAB: 4 RENTAL UNITS for families at or below 80% AMI in Lake Forest, Highland Park and/or Highwood</p> <p>ACQUIRE &amp; REHAB: 2 HOMES for 12 individuals with intellectual disabilities in Libertyville and Mundelein</p> <p>REHAB: 19 owner-occupied homes for families at or below 80% AMI throughout Lake County with 4 set-aside for North Chicago</p> <p>SCATTERED SITE REHAB: 5 HOMES for families at or below 80% AMI in Waukegan</p> <p>ACQUIRE &amp; REHAB: 10 BEDS of emergency housing for women with substance abuse issues (and their children) in Libertyville or Deerfield</p>

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	<b>Planned Activities</b>	<p>Activities planned under the goal to Rehabilitate Existing Housing for Affordability &amp; Special Needs include the following:</p> <ul style="list-style-type: none"> <li>• Affordable Housing Corporation of Lake County (\$254,014.52) owner-occupied rehabilitation program</li> <li>• Community Partners for Affordable Housing (\$304,000) acquisition &amp; rehab [plus Lake County Affordable Housing Program funds to total 4 units]</li> <li>• Community Partners for Affordable Housing (\$15,000) Community Housing Development Organization (CHDO) Operating</li> <li>• Glenkirk (\$56,482.62) rehabilitation of 1 unit for 5 individuals with intellectual disabilities [combined with Lake County Affordable Housing Program funds]</li> <li>• Lake County Haven (\$148,000) acquisition and rehabilitation of emergency housing</li> <li>• Little City Foundation (\$59,000) rehabilitation of 1 unit for 7 individuals with intellectual disabilities</li> <li>• City of Waukegan (\$172,924) rehabilitation of 5 units</li> <li>• North Chicago (\$72,185) owner-occupied rehabilitation program</li> </ul>
2	<b>Project Name</b>	Develop New Housing: Affordable & Special Needs
	<b>Target Area</b>	Zion North Chicago
	<b>Goals Supported</b>	Develop New Housing: Affordable & Special Needs Assist People Without a Home Subsidize Housing for Low/Mod Income Families Assist People with Disabilities Provide Welcoming Communities
	<b>Needs Addressed</b>	Low Cost Housing Strengthen Neighborhoods

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	<b>Funding</b>	CDBG: \$129,000 HOME: \$241,178
	<b>Description</b>	To expand Lake County's affordable and mixed-income housing stock in order to provide a decent home and a suitable living environment for low- and moderate-income households and special needs populations. Activities may include providing infrastructure to new affordable and mixed-income housing.
	<b>Target Date</b>	4/28/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	NEW CONSTRUCTION FOR HOMEBUYER: 5 single-family homes for families at or below 80% AMI DEMOLITION: 8 abandoned and deplorable houses
	<b>Location Description</b>	NEW CONSTRUCTION FOR HOMEBUYER: 5 single-family homes for families at or below 80% AMI in North Chicago DEMOLITION: 8 abandoned and deplorable houses in Zion
	<b>Planned Activities</b>	Activities planned under the goal to Develop New Housing for Affordability & Special Needs include the following: <ul style="list-style-type: none"> <li>• Lake County Residential Development Corporation (\$156,178) new construction of 3 single-family homes utilizing a lease-purchase option</li> <li>• Lake County Residential Development Corporation (\$15,000) CHDO Operating</li> <li>• City of Zion (\$129,000.00) demolition of 8 abandoned and deplorable houses</li> <li>• Habitat for Humanity (\$60,000) new construction of 2 single-family homes</li> <li>• Habitat for Humanity (\$10,000) CHDO Operating</li> </ul>
<b>3</b>	<b>Project Name</b>	Assist People Without a Home

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<b>Target Area</b>	Lake County Waukegan Township Employment & Transit Centers
<b>Goals Supported</b>	Assist People Without a Home Assist People with Disabilities
<b>Needs Addressed</b>	Low Cost Housing Strengthen Neighborhoods
<b>Funding</b>	CDBG: \$4,818 ESG: \$203,423
<b>Description</b>	To end homelessness in Lake County.
<b>Target Date</b>	4/28/2017
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Over 2,100 homeless individuals from throughout Lake County will be assisted with these funds.
<b>Location Description</b>	<ul style="list-style-type: none"> <li>• COUNTYWIDE</li> <li>• LIBERTYVILLE</li> <li>• WAUKEGAN</li> </ul>

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	<b>Planned Activities</b>	<p>North Chicago CDBG Public Services funding will provide \$4,912 in operating support to PADS Lake County.</p> <p>Lake County Emergency Solutions Grant will provide:</p> <ul style="list-style-type: none"> <li>• \$64,000 in rapid rehousing assistance for the homeless through Catholic Charities.</li> <li>• \$87,412 in shelter through A Safe Place (\$37,000), Lake County Haven (\$23,000) and PADS Lake County (\$22,500 LC,\$4,912 N. Chic.).</li> <li>• \$33,000 in homelessness prevention services (e.g. security deposits) through Catholic Charities.</li> <li>• \$21,500 in homeless management information services (HMIS) administration through Lake County Community Development.</li> </ul>
4	<b>Project Name</b>	Subsidize Housing for Low/Mod Income Families
	<b>Target Area</b>	<p>City of Waukegan</p> <p>Lake County</p> <p>Waukegan Township</p> <p>Employment &amp; Transit Centers</p> <p>North Chicago</p>
	<b>Goals Supported</b>	<p>Assist People Without a Home</p> <p>Subsidize Housing for Low/Mod Income Families</p> <p>Provide Welcoming Communities</p>
	<b>Needs Addressed</b>	Low Cost Housing
	<b>Funding</b>	<p>CDBG: \$101,467</p> <p>HOME: \$266,162</p>
	<b>Description</b>	To provide direct assistance to facilitate and expand homeownership among and/or to provide rental assistance to persons of low- and moderate-income.

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<b>Target Date</b>	4/28/2017
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	<p>#FAMILIES PROVIDED RENTAL ASSISTANCE FOR RAPID REHOUSING: 22 families without a home</p> <p>#FAMILIES PROVIDED RENTAL ASSISTANCE FOR HOMELESSNESS PREVENTION: 22 low-income households at risk of homelessness</p> <p>#FAMILIES PROVIDED DOWNPAYMENT ASSISTANCE IN PURCHASE OF FIRST HOME: 42 families below 80% AMI</p> <p>#NORTH CHICAGO RESIDENTS provided critical subsidized services: 30</p> <p>#SENIORS to be provided free transportation to allow seniors to age-in-place throughout Lake County: 468</p> <p>#PERSONS to be provided legal advice and representation related to housing stability issues: 12</p>
<b>Location Description</b>	<p>Assistance for people without a home or at risk of homelessness is available to anyone in Lake County.</p> <p>Downpayment assistance is available to anyone in Lake County, with 19 of 42 families expected to be in Waukegan.</p> <p>North Chicago residents will benefit directly from representative payee services.</p> <p>Low-income seniors throughout Lake County will benefit from free transportation services to enable the to age-in-place.</p> <p>Legal advice and representation related to housing stability issues will be available to anyone in Lake County.</p>

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	<b>Planned Activities</b>	<p>Activities planned under the goal to Subsidize Housing for Low/Moderate Income Families include the following:</p> <ul style="list-style-type: none"> <li>• Downpayment assistance through Affordable Housing Corporation of Lake County both county-wide (\$159,161.60) and in Waukegan (\$107,000)</li> <li>• Rapid rehousing (\$49,373) through Catholic Charities</li> <li>• Homelessness prevention (\$14,811) through Catholic Charities</li> <li>• Senior transportation services allowing age-in-place (\$19,749) through ElderCARE</li> <li>• Representative payee services for North Chicago residents (\$4,904) through I-PLUS</li> <li>• Legal advice and representation related to housing stability issues (\$12,630) through Prairie State Legal Services</li> </ul>
5	<b>Project Name</b>	Provide Adequate Low/Mod Income Area Infrastructure
	<b>Target Area</b>	Round Lakes Zion Fox Lake North Chicago
	<b>Goals Supported</b>	Rehab Existing Housing: Affordable & Special Needs Provide Adequate Low/Mod Income Area Infrastructure Revitalize Low/Mod Income Area Business Districts Provide Welcoming Communities
	<b>Needs Addressed</b>	Strengthen Neighborhoods
	<b>Funding</b>	CDBG: \$404,750
	<b>Description</b>	To revitalize deteriorating or deteriorated neighborhoods.

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<b>Target Date</b>	4/28/2017
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Public infrastructure activities are expected to serve at 22,720 low/moderate income individuals living in eligible census block groups.
<b>Location Description</b>	<ul style="list-style-type: none"> <li>• FOX LAKENORTH CHICAGO ROUND LAKE BEACH ZION</li> </ul>

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	<b>Planned Activities</b>	<p>In support of public infrastructure improvements in low/moderate income areas, the following activities are planned:</p> <ul style="list-style-type: none"> <li>• FOX LAKE (\$88,250): Lakewood Ave water main extension (1,600 ft of 8 inch water main) to serve 12 homes currently using wells and 2 commercially zoned vacant lots to encourage development. New water hydrants will provide for additional safety.</li> <li>• NORTH CHICAGO (\$148,250): Public infrastructure (\$50,000) and sidewalk (\$10,000) improvements, especially rehabilitation (\$88,250) of existing sanitary sewers (constructed 1920-1950) that serve 56 homes and businesses on Elizabeth, Greenfield and Victoria Street; adjacent to a strategic revitalization plan area. The sanitary sewers in this area are aged, have a history of failures, overflows and sanitary backups---a public health hazard.</li> <li>• ROUND LAKE BEACH (\$85,000 in PREVIOUS YEAR CDBG 2014 (proposed) &amp; \$88,250 CDBG 2016): Reconstruction of Maple Drive (900 ft) including new storm sewer, curb/gutter, sidewalk &amp; road. Currently, 75% of culverts are collapsed (causing unsafe narrow roadway) and stormwater flow is toward the homes. Maple Drive ends in a pedestrian path to Round Lake High School, so safer walking conditions are critically needed.</li> <li>• ZION (\$80,000): Replacement of 13,000 ft of public sidewalk and 40 ADA ramps. Several locations include direct routes to area schools, to which many students walk due to lack of school bus service in this area. Public safety is currently at risk because sidewalk is heaved and deteriorated. ADA ramps will be installed at several intersections.</li> </ul>
6	<b>Project Name</b>	Revitalize Low/Mod Income Area Business Districts
	<b>Target Area</b>	Zion Beach Park North Chicago

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<b>Goals Supported</b>	Provide Adequate Low/Mod Income Area Infrastructure Revitalize Low/Mod Income Area Business Districts Provide Welcoming Communities Job Creation
<b>Needs Addressed</b>	Strengthen Neighborhoods Job Creation and Retention
<b>Funding</b>	CDBG: \$354,386
<b>Description</b>	Revitalize Low/Mod Income Area Business Districts.
<b>Target Date</b>	4/28/2017
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Lake County and North Chicago expect to benefit 24,937 families in areas where at least 55% of households are low/moderate income.
<b>Location Description</b>	<ul style="list-style-type: none"> <li>• BEACH PARK</li> <li>• LAKE VILLA</li> <li>• NORTH CHICAGO</li> <li>• ZION</li> </ul>

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	<b>Planned Activities</b>	<p>In support of revitalizing business districts that service and employ low/moderate income households in Lake County, the following activities are planned:</p> <ul style="list-style-type: none"> <li>• BEACH PARK (\$95,000): Sewer main extension along the east side of Sheridan Rd to replace the failing septic systems in a blighted section of the business district. New pedestrian sidewalk (1,000 ft) will connect trail systems and reduce pedestrian fatalities along this section of Sheridan Rd.</li> <li>• LAKE VILLA (\$98,500): Phase 2 of a project to revitalize the Village’s 50-yr old Cedar Ave business district plagued by deterioration and vacancies. This phase includes replacement of unsafe sidewalks with handicapped accessible sidewalks, general streetscaping, that will include way finding signs, trees, pedestrian lighting, benches and seating areas.</li> <li>• NORTH CHICAGO (\$11,954): Provide new street furniture, planter boxes, banners and/or lighting improvements along commercial corridors to create stronger business districts.</li> <li>• ROUND LAKE HEIGHTS (\$49,432): A Master Development Plan for 20 vacant acres bounded by Rollins Road, Fairfield Road and W. Lake Shore Drive. In a collaborative public process, a consultant will develop a concept plan for a mixed-use retail and low/moderate-income housing development. The plan will encourage a pedestrian-friendly community to stimulate local business.</li> <li>• ZION (\$99,500): Start new Zion Business District Façade Improvement Program to improve facades, signs and physical features of blighted business district. Improve accessibility for persons with disabilities to businesses on Lewis Ave, Sheridan Rd and Route 173.</li> </ul>
7	<b>Project Name</b>	Assist People with Disabilities
	<b>Target Area</b>	Lake County Waukegan Township Zion Employment & Transit Centers North Chicago

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<b>Goals Supported</b>	Assist People Without a Home Assist People with Disabilities Provide Welcoming Communities
<b>Needs Addressed</b>	Strengthen Neighborhoods Job Creation and Retention
<b>Funding</b>	CDBG: \$259,024
<b>Description</b>	To provide both services to people with disabilities and accessibility modifications to the homes, facilities and workplaces of people with disabilities, including the elderly.
<b>Target Date</b>	4/28/2017
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Goal #7 proposed activities will benefit 14,925 individuals through public facilities improvements in low/moderate income areas, 5,500 individuals with disabilities through provision of public services and 180 homeless women & children fleeing domestic violence.
<b>Location Description</b>	<ul style="list-style-type: none"> <li>• COUNTYWIDE</li> <li>• NORTH CHICAGO</li> <li>• ROUND LAKE BEACH</li> <li>• WAUKEGAN TOWNSHIP</li> <li>• ZION</li> </ul>

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	<b>Planned Activities</b>	<p>In 2016 assistance for people with disabilities under Goal #7, the following activities are planned in several locations throughout Lake County:</p> <ul style="list-style-type: none"> <li>• Capital improvements to residential home for youth with disabilities by Allendale Center (\$54,943).</li> <li>• Enhanced representative payee services for people with disabilities at the James Lovell Federal Health Care Center in North Chicago by I-PLUS (\$24,686).</li> <li>• County-wide substance abuse treatment services from Nicasa based in Round Lake Beach (\$29,395).</li> <li>• Repair of broken chairlift to help clients with disabilities up the stairs of A Safe Place's emergency shelter for victims of domestic violence (\$50,000).</li> <li>• ADA accessible playground, sidewalks and picnic shelter in Hermon Park (17 acre park &amp; community center) and to replace entry door mechanical assist openers of adjacent Recreation Center in Zion (\$100,000).</li> </ul>
8	<b>Project Name</b>	Provide Welcoming Communities
	<b>Target Area</b>	Lake County Round Lakes Employment & Transit Centers
	<b>Goals Supported</b>	Subsidize Housing for Low/Mod Income Families Assist People with Disabilities Provide Welcoming Communities
	<b>Needs Addressed</b>	Low Cost Housing Strengthen Neighborhoods
	<b>Funding</b>	CDBG: \$116,310
	<b>Description</b>	To foster welcoming, inclusive and neighborly suburban communities.

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	<b>Target Date</b>	4/28/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	These activities will assist 1,054 low/moderate income individuals.
	<b>Location Description</b>	<ul style="list-style-type: none"> <li>• COUNTYWIDE</li> <li>• ROUND LAKE AREAS</li> </ul>
	<b>Planned Activities</b>	<p>The County and North Chicago expect to provide fair housing legal services for 77 households, to support 520 children in need of court-appointed special advocates and to provide parental support services for an estimated 275 families:</p> <ol style="list-style-type: none"> <li>1. \$85,885 Prairie State Legal Services (\$80,000 LC, \$5,885 N. Chicago)</li> <li>2. \$7,356 Court Appointed Special Advocates (CASA) Lake County (N. Chicago funds)</li> <li>3. \$22,780 Mano a Mano</li> </ol>
9	<b>Project Name</b>	Create Jobs for Low/Mod Income Workers
	<b>Target Area</b>	Lake County Mundelein Fox Lake
	<b>Goals Supported</b>	Revitalize Low/Mod Income Area Business Districts Job Creation
	<b>Needs Addressed</b>	Job Creation and Retention
	<b>Funding</b>	CDBG: \$120,109

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	<b>Description</b>	To create or retain jobs for low- and moderate-income persons by providing assistance to business (e.g. small business incubators, small businesses and/or microenterprises).
	<b>Target Date</b>	4/28/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	At least 23 families will benefit from a new small business development loan fund and facade rehabilitation programs and the jobs they create.
	<b>Location Description</b>	<ul style="list-style-type: none"> <li>• COUNTYWIDE</li> <li>• FOX LAKE</li> <li>• MUNDELEIN</li> </ul>
	<b>Planned Activities</b>	In 2016, Goal #9 to create low/moderate income jobs will be met by investing CDBG funds in two existing facade rehabilitation programs (\$30,000 in Fox Lake and \$45,054 in Mundelein) in target low/moderate income areas and in a new countywide small business development loan fund (\$45,055) to be managed by the Black Chamber of Commerce.
<b>10</b>	<b>Project Name</b>	Provide Services for Job Stability
	<b>Target Area</b>	Lake County Waukegan Township Employment & Transit Centers
	<b>Goals Supported</b>	Subsidize Housing for Low/Mod Income Families Job Creation Provide Services for Job Stability
	<b>Needs Addressed</b>	Strengthen Neighborhoods Job Creation and Retention
	<b>Funding</b>	CDBG: \$115,242

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<b>Description</b>	To support low- and moderate-income workers in need of either transportation for access to employment or access to affordable, quality child care.
<b>Target Date</b>	4/28/2017
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	At least 65 unemployed individuals will benefit from job training programs, 5 low-income families will have access to affordable daycare in Highland Park ---a high opportunity area--- and 2,864 individuals will have access to mental health services in a primary care setting, which provides easy access for busy working families.
<b>Location Description</b>	<ul style="list-style-type: none"> <li>• COUNTYWIDE</li> <li>• HIGHLAND PARK</li> <li>• NORTH CHICAGO</li> <li>• ROUND LAKE AREA</li> </ul>

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	<b>Planned Activities</b>	<p>In 2016, activities in support of Goal #10 Provide Services for Job Stability are as follows:</p> <ul style="list-style-type: none"> <li>• Black Chamber of Commerce (\$24,686): Small Business Contractors Academy for construction trades training, small business development/entrepreneurial training and loan fund administration.</li> <li>• Erie Family Health Clinic (\$27,155): Phase 2 funding for behavioral health specialist located in family health clinic, allowing working families to access mental health diagnoses more easily.</li> <li>• Nicasa (\$23,478): Mental health services in support of working individuals and families suffering from substance abuse and/or mental health issues that threaten job stability.</li> <li>• Highland Park Community Nursery (\$29,624): Provides scholarships for low/moderate income working families who cannot afford child care.</li> <li>• YBLC (dba YouthBuild Lake County) (\$10,299): Offers an 8-10 month career training opportunity serving 17-24 year old at-risk youth with a focus on GED/HSD attainment, case management services, life skills instruction, stipend-paid training and construction skills training.</li> </ul>
<b>11</b>	<b>Project Name</b>	Grant & Program Administration
	<b>Target Area</b>	Lake County North Chicago

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<b>Goals Supported</b>	Rehab Existing Housing: Affordable & Special Needs Develop New Housing: Affordable & Special Needs Assist People Without a Home Subsidize Housing for Low/Mod Income Families Provide Adequate Low/Mod Income Area Infrastructure Revitalize Low/Mod Income Area Business Districts Assist People with Disabilities Provide Welcoming Communities Job Creation Provide Services for Job Stability Grant & Program Administration
<b>Needs Addressed</b>	Low Cost Housing Strengthen Neighborhoods Job Creation and Retention
<b>Funding</b>	CDBG: \$522,172 HOME: \$111,969 ESG: \$16,289
<b>Description</b>	This includes North Chicago CDBG Admin.
<b>Target Date</b>	4/28/2017
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	All the families benefitting in this Action Plan will indirectly benefit from this grant administration
<b>Location Description</b>	COUNTYWIDE
<b>Planned Activities</b>	Grant & Program administration & planning

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