BOSS Budget - Funds Available Detail
Period: Jun-26
Management Center: 4230010
North Branch Chicago River Watershed Workgroup

Fund	Account Class	Account	Description	Modified Budget	Encumbrance Amount	Actual Amount	% of Budget	Funds Available
778	03 - Contractuals	71150	Consultants	87,848.50	60,816.00	17,099.33	19.5%	9,933.17
			Total	87,848.50	60,816.00	17,099.33	19.5%	9,933.17
			Management Center 4230010 Total	87,848.50	60,816.00	17,099.33	19.5%	9,933.17
			Commitment		12,700.00			
			Obligation		48,116.00			
			Other		0.00			

BOSS Budget - Funds Available Detail
Period: Jun-26
Management Center: 4230010
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Fund	Account Class	Account	Description	Modified Budget	Encumbrance Amount	Actual Amount	% of Budget	Funds Available
778	46/7X - Charges for Services	46010	Fees	-151,730.39	0.00	-125,504.89	82.7%	-26,225.50
			Total	-151,730.39	0.00	-125,504.89	82.7%	-26,225.50
	48X - Misc		**Total**	0.00	0.00	0.00		0.00
			Management Center 4230010 Total	-151,730.39	0.00	-125,504.89	82.7%	-26,225.50
			Commitment		0.00			
			Obligation		0.00			
			Other		0.00			