



**MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT  
ERIN CARTWRIGHT WEINSTEIN  
FOR PERIOD ENDING 05/31/2024**

		May-24	YTD FY24	YTD FY23	
<b>Planning Building and Zoning</b>					
101-2800010-43070	LAKE COUNTY BUILDING AND ZONING	\$ -	\$ -	\$ 4,980.60	 <b>-100.0%</b>
		\$ -	\$ -	\$ 4,980.60	
<b>Sheriff</b>					
101-3001110-43050	LAKE COUNTY SHERIFF	\$ 41,681.19	\$ 249,241.60	\$ 190,407.31	 <b>6.4%</b>
101-3001110-43055	LAKE COUNTY SHERIFF PRA		\$ -	\$ 354.81	
101-3001110-43100	LAKE COUNTY SHERIFF 740/DUI	\$ 6,088.73	\$ 30,439.14	\$ 33,251.65	
101-3001110-45105	PROBATION TRANSFER	\$ 1,018.30	\$ 3,450.86	\$ 2,752.14	
101-3001110-46260	SHERIFF	\$ 3,581.37	\$ 15,444.54	\$ 28,418.01	
101-3001110-46320	SHERIFF WATER PATROL	\$ 442.69	\$ 442.69	\$ 725.41	
101-3001110-46160	COURT SECURITY	\$ 137,761.36	\$ 789,236.96	\$ 722,191.22	
101-3001110-46750	ELECTRONIC MONITOR	\$ 24,535.35	\$ 62,450.68	\$ 101,401.18	
101-3001110-46795	ARRESTEE MEDICAL	\$ 1,718.38	\$ 10,509.49	\$ 12,104.20	
		\$ <b>216,827.37</b>	\$ <b>1,161,215.96</b>	\$ <b>1,091,605.93</b>	
<b>Circuit Clerk</b>					
101-3100010-43030	CRIMINAL FINE - Street Value	\$ 8.16	\$ 5,964.26	\$ 5,294.06	
101-3100010-43030	CRIMINAL FINE	\$ 2,659.15	\$ 37,042.54	\$ 67,023.94	
101-3100010-43085	DRUG ADDCTION SERV	\$ -	\$ -	\$ -	
101-3100010-43087	CIRC CLK AUTO EXPUNG	\$ -	\$ -	\$ -	
101-3100010-43120	INTEREST COUNTY	\$ 11,790.25	\$ 63,512.34	\$ 60,096.70	
101-3100010-46040	ANNUAL SUPPORT FEES	\$ -	\$ -	\$ 37,550.14	
101-3100010-46050	DOCKET	\$ 1,350.00	\$ 8,910.43	\$ 71,069.82	
101-3100010-46060	APPEARANCE	\$ -	\$ -	\$ -	
101-3100010-46070	TRANSCRIPTS	\$ 24,273.25	\$ 138,431.11	\$ 131,193.97	
101-3100010-46080	CITATIONS	\$ 13,200.00	\$ 74,455.00	\$ 130.00	
101-3100010-46090	CIRCUIT CLERK COST	\$ 355,122.10	\$ 1,938,285.71	\$ 1,912,531.23	
101-3100010-46110	MOTION,VACATE/REOPEN	\$ 13,013.37	\$ 60,016.95	\$ 71,275.54	
101-3100010-46110	JDGT,BOND FORF STATE	\$ -	\$ (64,553.00)	\$ 262,401.00	
101-3100010-46120	TEN PERCENT BOND FEE	\$ 26,837.85	\$ 181,623.95	\$ 369,946.45	
101-3100010-46130	JURY DEMAND	\$ 13,125.50	\$ 91,205.50	\$ 85,555.50	
101-3100010-46140	ADOPTION REPORT	\$ -	\$ -	\$ -	

101-3100010-46155	MENTAL HEALTH COURT	\$ 36.04	\$ 100.82	\$ 273.91
101-3100010-46165	THERAP.INT.MONIT.FEE	\$ 133.04	\$ 1,969.45	\$ 3,570.92
101-3100010-46395	CLERK OPERADMIN FUND	\$ 22,846.08	\$ 131,854.31	\$ 118,246.64
101-3100010-46405	SINGLE DRUG TEST	\$ 25.00	\$ 200.00	\$ -
101-3100010-46406	MDRU MULTIPLE DRUG TEST	\$ 75.00	\$ 500.00	\$ -
101-3100010-46440	URINALYSIS TESTING	\$ 8,555.19	\$ 55,007.00	\$ 70,774.31
101-3100010-46455	DOMESTIC BATRY CLERK	\$ -	\$ 0.18	\$ 2.00
101-3100010-46520	DNA TEST CLERK'S FEE	\$ 43.17	\$ 186.30	\$ 320.17
101-3100010-46735	CRIME LAB CLERK FEE	\$ 13.52	\$ 84.99	\$ 96.69
101-3100010-46780	TRAUMA CLERK	\$ 16.12	\$ 73.10	\$ 122.62
101-3100010-46790	DOM VIOLENCE FINE	\$ -	\$ -	\$ 267.01
101-3100010-46800	ALIAS SUMMONS	\$ 2,351.25	\$ 15,805.00	\$ 12,992.50
101-3100010-46100	PASSPORTS	\$ 4,270.00	\$ 26,705.00	\$ 32,340.00
101-3100010-46150	ADDITIONAL CIR CLERK		\$ -	\$ -
101-3100010-46810	RECORD SEARCH FEES	\$ 1,236.00	\$ 5,040.00	\$ 7,674.00
101-3100010-46820	EXPUNGEMENT	\$ 840.00	\$ 7,560.00	\$ 9,529.11
101-3100010-46950	DUI ANALYSIS-CLERK	\$ -	\$ 1.57	\$ -
101-3100010-48010	INTEREST	\$ -	\$ -	\$ 3,718.86
101-3100010-48060	PARENTAL REIMBURSEME	\$ -	\$ -	\$ -
101-3100010-48070	POSTAGE	\$ 1,265.00	\$ 10,865.00	\$ 9,741.23
101-3100010-48080	ITSC CLERK (2%)	\$ 24.68	\$ 173.07	\$ 385.71
101-3100010-48085	PERCENTAGE-COUNTY	\$ 165.52	\$ 862.64	\$ 2,084.90
101-3100010-49910	NON SUFFICIENT FUNDS/CONTEMPT	\$ -	\$ 125.00	\$ 4,050.00
		<b>\$ 503,275.24</b>	<b>\$ 2,792,008.22</b>	<b>\$ 3,350,258.93</b>




**-16.7%**

<b>Circuit Court</b>				
101-3200010-46390	COUNTY	\$ 482.74	\$ 2,325.45	\$ 3,860.42
101-3200010-48095	COURT APPOINTED ATTY	\$ -	\$ -	\$ 265.90
101-3200020-46155	SPECIALTY COURT FEE	\$ 11,422.54	\$ 62,060.37	\$ 65,580.27
101-3200020-46157	DRUG COURT FEE	\$ 139.26	\$ 723.25	\$ 2,525.02
101-3200020-46392	PUB.SERV.CONVERSION	\$ 22.21	\$ 640.22	\$ 825.98
101-3200020-46440	ALT PROSEC DRUG TEST	\$ 14.62	\$ 514.62	\$ 1,835.81
101-3200020-46440	ALT PROSEC PROG APPL	\$ -	\$ 70.00	\$ 181.18
101-3200055-46337	FRCLSR MEDIATION PRG	\$ 7,000.00	\$ 51,625.00	\$ 62,750.00
101-3200065-43115	EVICTON MEDIATION PROGRAM	\$ 11,475.00	\$ 31,443.75	
		<b>\$ 30,556.37</b>	<b>\$ 117,958.91</b>	<b>\$ 137,824.58</b>




**-14.4%**

**State's Attorney**

101-3300010-43060	STATES ATT OVRWEIGHT	\$	-	\$	-	\$	-		
101-3300010-43110	COLLECTION FEES	\$	17,479.91	\$	37,002.82	\$	41,427.24		
101-3300010-46250	STATES ATTORNEY	\$	25,134.98	\$	132,228.15	\$	133,344.74		
101-3300010-46955	STAT CIVIL CANNABIS	\$	-	\$	-	\$	-		
101-3300070-46010	CHILD ADVOCACY CENTR	\$	2,106.62	\$	10,834.85	\$	13,296.99		
101-3360010-46010	ALT PROSEC PROG FEE	\$	358.48	\$	1,058.48	\$	3,839.12		
		\$	<b>45,079.99</b>	\$	<b>181,124.30</b>	\$	<b>191,908.09</b>		<b>-5.6%</b>

<b>Public Defender</b>									
101-3600010-46010	PUBLIC DEFENDER	\$	7,908.64	\$	56,417.37	\$	80,195.48		
		\$	<b>7,908.64</b>	\$	<b>56,417.37</b>	\$	<b>80,195.48</b>		<b>-29.7%</b>


<b>Hulse Detention Center</b>									
216-3240010-46850	ROOM/BOARD REIMBURSE	\$	-	\$	-	\$	1,768.40		
216-3240030-46640	FACE-IT	\$	-	\$	-	\$	1,595.19		
		\$	-	\$	-	\$	<b>3,363.59</b>		<b>-100.0%</b>

<b>Probation Services</b>									
250-3210010-46755	GPS	\$	-	\$	4,600.00	\$	25,184.81		
250-3210010-46763	PROB SERV OPERATIONS	\$	3,152.80	\$	18,501.85	\$	21,413.07		
250-3210010-46764	PROB SERVICE OP VIOL	\$	500.69	\$	1,332.49	\$	1,193.74		
250-3210010-46765	PROBATION SERVICES	\$	64,043.04	\$	393,609.33	\$	460,883.54		
250-3210010-46766	PRETRIAL BOND SUPERV	\$	3,675.24	\$	22,339.51	\$	60,453.14		
250-3210010-46767	COND.DISCH.SUPERVIS	\$	11,348.01	\$	59,808.91	\$	64,328.42		
250-3210010-46768	PUBLIC SERVICE SUPER	\$	1,089.03	\$	5,806.17	\$	6,501.61		
250-3210010-46769	MONITORED SUPERVISIO	\$	4,422.66	\$	27,787.06	\$	34,024.72		
250-3210110-46761	CRIME VICTIM SERVICE	\$	1,261.39	\$	8,463.40	\$	17,292.59		
		\$	<b>89,492.86</b>	\$	<b>542,248.72</b>	\$	<b>691,275.64</b>		<b>-21.6%</b>

<b>Law Library</b>									
252-3220010-46010	LIBRARY	\$	41,026.50	\$	269,677.54	\$	223,312.75		
		\$	<b>41,026.50</b>	\$	<b>269,677.54</b>	\$	<b>223,312.75</b>		<b>20.8%</b>

<b>Transportation Safety Highway Hire Back Fund</b>									
253-3140010-43040	HIRE BACK SFTY CNTY	\$	1,796.63	\$	7,313.53	\$	12,575.64		
		\$	<b>1,796.63</b>	\$	<b>7,313.53</b>	\$	<b>12,575.64</b>		<b>-41.8%</b>

<b>Children's Waiting Room Fund</b>									
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254-3230010-46010	KIDS KORNER	\$ 17,585.50	\$ 113,903.88	\$ 94,768.25		20.2%
		\$ 17,585.50	\$ 113,903.88	\$ 94,768.25		
255-3211010-46010	<b>Neutral Site Custody Exchange</b> NEUTRAL SITE CUST EX	\$ 15,973.00	\$ 103,285.08	\$ 86,021.50		20.1%
		\$ 15,973.00	\$ 103,285.08	\$ 86,021.50		
256-3120010-46010	<b>Court Automation</b> COURT AUTOMATION	\$ 86,833.29	\$ 492,019.48	\$ 458,518.60		7.3%
		\$ 86,833.29	\$ 492,019.48	\$ 458,518.60		
257-3130010-46010	<b>E Citation Fund</b> ECITATION CLERK	\$ 22,181.27	\$ 114,749.96	\$ 110,392.21		3.9%
		\$ 22,181.27	\$ 114,749.96	\$ 110,392.21		
258-3110010-46280	<b>Document Storage Fund</b> PHOTOGRAPH FEES	\$ 1,890.00	\$ 10,320.30	\$ 12,480.00		
258-3110010-46285	PASSPORT COPY FEES	\$ -	\$ -	\$ -		
258-3110010-46805	ENHANCED PUBLIC ACCESS	\$ -	\$ -	\$ 2,650.00		
258-3110010-48100	DOCUMENT STORAGE	\$ 86,564.68	\$ 490,636.89	\$ 456,924.96		6.1%
		\$ 88,454.68	\$ 500,957.19	\$ 472,054.96		
263-3370010-46255	<b>State's Attorney Automation Fund</b> STATE ATT AUTOMATION	\$ 500.05	\$ 2,831.95	\$ 3,693.09		-23.3%
		\$ 500.05	\$ 2,831.95	\$ 3,693.09		
265-3610010-46010	<b>Public Defender Automation Fund</b> PUB DEF AUTOMATION	\$ 338.28	\$ 2,543.97	\$ 1,935.14		31.5%
		\$ 338.28	\$ 2,543.97	\$ 1,935.14		
790-5300040-48150	<b>Contributions Fund</b> KIDS CORNER COURT ORDERED CONTR	\$ -	\$ -	\$ -		0%
		\$ -	\$ -	\$ -		
760-3318010-46110	<b>State's Attorney Bond</b> STATE ATTY COST BOND	\$ -	\$ -	\$ -		0%
		\$ -	\$ -	\$ -		

\$ 1,167,829.67 \$ 6,458,256.06 \$ 7,014,684.98  -7.9%