



# **Community Development Annual Update**

**Health and Community Services  
Committee**

**April 30, 2024**

# Planning, Building & Development Community Development

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- Advises County Board on grants from U.S. Department of Housing & Urban Development (HUD), L.C. Video Gaming Revenue and L.C. Affordable Housing Fund
  - Oversees a five-year community planning process to guide annual funding allocations
  - Staffs the Housing and Community Development Commission
- Works to further Fair Housing Choice
  - Conducts a periodic HUD-required Analysis of Impediments to Fair Housing Choice (Lake County is required to annually certify it affirmatively furthers fair housing)
- Liaises with the Lake County Coalition for the Homeless
  - Staffs and coordinates homeless funding decisions with the Coalition
  - Member of the Built for Zero Campaign
  - Conducts the Annual Homeless Census (Point in Time Count)
- Manages the ServicePoint Database (including 211 integration, Homeless Data Management)

# Investing Funding with Community Partners

## Funding is managed under four goals:

1. Improve homeless crisis response system
2. Assist persons with special needs (including mental health)
3. Maximize affordable housing
4. Prioritize pathways for upward economic mobility



Mundelein Senior Apartments, currently under construction

# Funding Sources

## HUD Entitlement Programs

- Community Development Block Grant (CDBG)
- HOME Investment Partnerships
- Emergency Solutions Grant (ESG)

## Other Annual Funding

- Affordable Housing Program (AHP)
- Video Gaming Revenue (VGR)
- Continuum of Care (CoC)
- State ESG
- Emergency Food and Shelter Program (EFSP)

## COVID Funding (One-time)

### Full Swing:

- HOME-ARP
- Lake County ARPA

### Winding Down:

- ESG-CV (9/30)
- CDBG-CV
- Emergency Rental Assistance (ERA)

# Homelessness Profile

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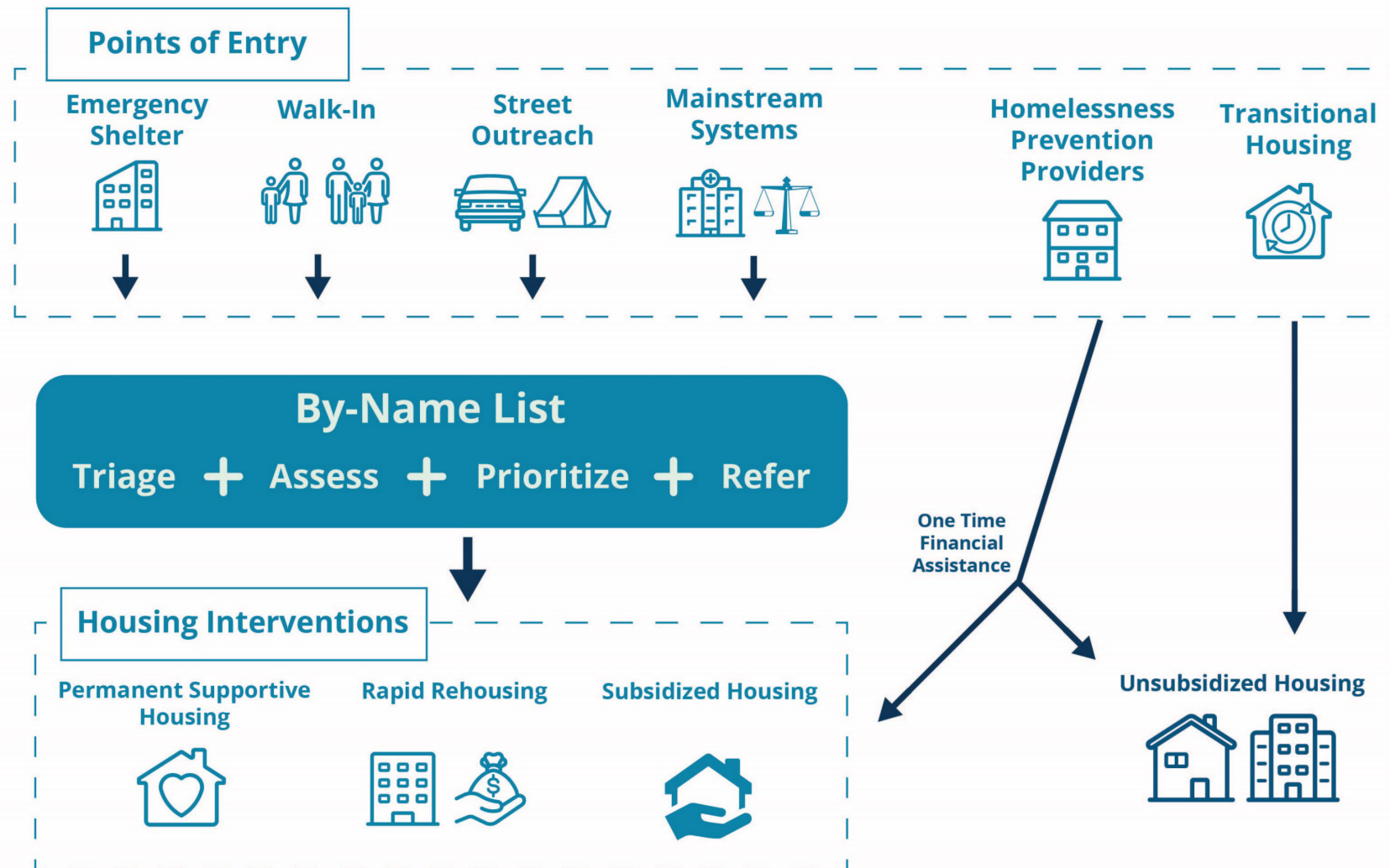
## Data:

- Both point in time and annualized data show significant increases in homelessness.
  - Overall Homeless Point-in-Time Count increased from 467 to 701<sup>1</sup>
  - 1,158 people in shelter this year compared to 1,005 last year<sup>2</sup>

## Program Updates:

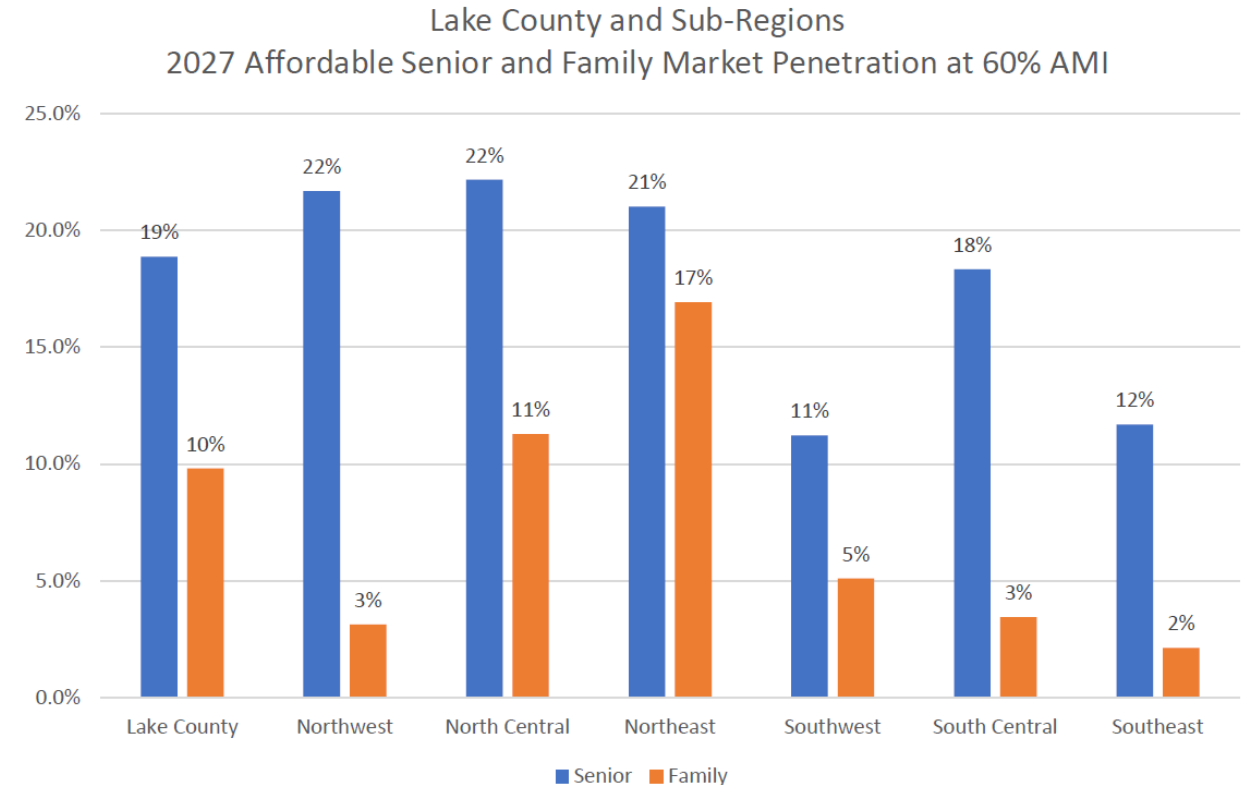
- Catholic Charities will continue providing rapid rehousing while terminating ESG funding.
- PADS Lake County is moving forward with two sites for fixed site shelter-one for families and one for adults.

# Homeless Crisis Response System



# Affordable Housing Update

- Lake County Housing Analysis (Kretchmer Associates Oct. 2023)
  - By 2027 need 1,200 units for seniors
  - By 2027 need 6,700 units for families
- “More home construction is needed in Lake County across the range of prices and types.”



Source: ESRI, IHDA, Kretchmer Associates



# Affordable Housing Update

## What's happening now?

- 140 units under construction
- 100 units breaking ground in 2024
- Additional funding (ARPA/ERA2)
- HB 2621 Affordable Housing Tax Credit



Beech St. Senior Apartments – Island Lake, IL



# Affordable Housing Update

## What's Next?

- Attainable Housing Task Force
- Expand existing programming
- New partners and strategies
- HUD 2025-29 Consolidated Plan



Eve B. Lee Senior Apartments – Libertyville, IL



**Questions**