

MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT
ERIN CARTWRIGHT WEINSTEIN
FOR PERIOD ENDING 03/31/2025

			Mar-25		YTD FY25		YTD FY24		
101-2800010-43070	Planning Building and Zoning								
	LAKE COUNTY BUILDING AND ZONING	\$	14,425.00	\$	14,425.00	\$	-		
		\$	14,425.00	\$	14,425.00	\$	-		0.0%

101-3001110-43050 101-3001110-43055 101-3001110-43100 101-3001110-45105 101-3001110-46260 101-3001110-46320 101-3001110-46160 101-3001110-46750 101-3001110-46300 101-3001110-46795	Sheriff								
	LAKE COUNTY SHERIFF	\$	31,641.10	\$	132,278.13	\$	163,042.73		
	LAKE COUNTY SHERIFF PRA	\$	-	\$	-	\$	-		
	LAKE COUNTY SHERIFF 740/DUI	\$	6,524.72	\$	25,472.64	\$	18,834.85		
	PROBATION TRANSFER	\$	508.93	\$	1,549.98	\$	2,066.71		
	SHERIFF	\$	2,722.16	\$	16,099.24	\$	8,116.73		
	SHERIFF WATER PATROL	\$	-	\$	-	\$	-		
	COURT SECURITY	\$	133,536.67	\$	494,924.54	\$	501,670.50		
	ELECTRONIC MONITOR	\$	-	\$	-	\$	37,915.33		
	SHERIFF SUMMONS SERVICE FEE	\$	907.00	\$	3,793.00	\$	-		
	ARRESTEE MEDICAL	\$	1,934.95	\$	6,953.73	\$	6,888.08		
		\$	177,775.53	\$	681,071.26	\$	738,534.93		-7.8%

101-3100010-43030 101-3100010-43030 101-3100010-43085 101-3100010-43087 101-3100010-43120 101-3100010-46050 101-3100010-46070 101-3100010-46080 101-3100010-46090 101-3100010-46110 101-3100010-46110 101-3100010-46120 101-3100010-46130 101-3100010-46140 101-3100010-46155 101-3100010-46165 101-3100010-46395 101-3100010-46405 101-3100010-46406 101-3100010-46440 101-3100010-46455 101-3100010-46520 101-3100010-46735 101-3100010-46780 101-3100010-46790 101-3100010-46800 101-3100010-46100 101-3100010-46150 101-3100010-46810 101-3100010-46820 101-3100010-46950 101-3100010-48010 101-3100010-48070 101-3100010-48080 101-3100010-48085 101-3100010-49910	Circuit Clerk								
	CRIMINAL FINE - Street Value	\$	40.46	\$	944.72	\$	5,752.97		
	CRIMINAL FINE	\$	6,522.69	\$	17,006.43	\$	28,152.37		
	DRUG ADDCTION SERV	\$	-	\$	-	\$	-		
	CIRC CLK AUTO EXPUNG	\$	-	\$	-	\$	-		
	INTEREST COUNTY	\$	9,947.24	\$	55,621.49	\$	40,172.06		
	DOCKET	\$	1,235.00	\$	5,697.50	\$	6,456.73		
	TRANSCRIPTS	\$	30,376.25	\$	104,608.75	\$	90,127.16		
	CITATIONS	\$	10,682.50	\$	51,982.50	\$	48,675.00		
	CIRCUIT CLERK COST	\$	368,560.79	\$	1,337,102.87	\$	1,181,702.37		
	MOTION,VACATE/REOPEN	\$	12,133.49	\$	46,234.69	\$	36,916.87		
	JDGT,BOND FORF STATE	\$	(4,500.00)	\$	43,587.00	\$	(64,553.00)		
	TEN PERCENT BOND FEE	\$	15,443.87	\$	79,782.21	\$	138,241.29		
	JURY DEMAND	\$	11,685.50	\$	56,892.50	\$	65,372.00		
	ADOPTION REPORT	\$	-	\$	-	\$	-		
	MENTAL HEALTH COURT	\$	0.11	\$	37.00	\$	53.86		
	THERAP.INT.MONIT.FEE	\$	465.60	\$	1,132.73	\$	1,111.89		
	CLERK OPERADMIN FUND	\$	21,201.19	\$	77,758.53	\$	83,287.68		
	SINGLE DRUG TEST	\$	25.00	\$	100.00	\$	150.00		
	MDRU MULTIPLE DRUG TEST	\$	3.11	\$	3.11	\$	350.00		
	URINALYSIS TESTING	\$	9,478.54	\$	32,183.61	\$	35,968.26		
	DOMESTIC BATRY CLERK	\$	-	\$	0.87	\$	-		
	DNA TEST CLERK'S FEE	\$	46.67	\$	124.28	\$	134.31		
	CRIME LAB CLERK FEE	\$	2.18	\$	38.58	\$	50.70		
	TRAUMA CLERK	\$	12.41	\$	60.71	\$	48.62		
	DOM VIOLENCE FINE	\$	-	\$	10.20	\$	-		
	ALIAS SUMMONS	\$	2,220.00	\$	8,920.00	\$	10,553.75		
	PASSPORTS	\$	8,330.00	\$	30,748.75	\$	17,920.00		
	ADDITIONAL CIR CLERK	\$	-	\$	138.41	\$	-		
	RECORD SEARCH FEES	\$	1,260.00	\$	5,514.00	\$	3,012.00		
	EXPUNGEMENT	\$	1,470.00	\$	4,350.00	\$	5,340.00		
	DUI ANALYSIS-CLERK	\$	1.17	\$	1.79	\$	1.20		
	INTEREST	\$	-	\$	-	\$	-		
	POSTAGE	\$	5,020.00	\$	10,640.00	\$	8,290.00		
	ITSC CLERK (2%)	\$	13.82	\$	119.38	\$	120.80		
	PERCENTAGE-COUNTY	\$	140.04	\$	471.18	\$	392.42		
	NON SUFFICIENT FUNDS/CONTEMPT	\$	25.00	\$	21,075.00	\$	-		
		\$	511,842.63	\$	1,992,888.79	\$	1,743,801.31		14.3%

101-3200010-46390 101-3200010-48095 101-3200020-46155 101-3200020-46157 101-3200020-46392 101-3200020-46440 101-3200020-46440 259-3200055-46337	Circuit Court								
	COUNTY	\$	300.29	\$	1,826.59	\$	1,498.84		
	COURT APPOINTED ATTY	\$	-	\$	-	\$	-		
	SPECIALTY COURT FEE	\$	10,321.21	\$	38,928.35	\$	38,790.04		
	DRUG COURT FEE	\$	49.48	\$	398.88	\$	452.64		
	PUB.SERV.C.CONVERSION	\$	-	\$	308.29	\$	615.51		
	ALT PROSEC DRUG TEST	\$	2.71	\$	165.20	\$	375.00		
	ALT PROSEC PROG APPL	\$	-	\$	61.32	\$	70.00		
	FRCLSR MEDIATION PRG	\$	10,000.00	\$	34,375.00	\$	34,250.00		

261-3200065-43115	EVICTION MEDIATION PROGRAM	\$ 12,000.00	\$ 50,981.25	\$ 6,825.00	↑	67.0%
		\$ 32,673.69	\$ 127,044.88	\$ 76,052.03		
101-3300010-43060	State's Attorney					
101-3300010-43110	STATES ATT OVRWEIGHT	\$ -	\$ -	\$ -		
101-3300010-46250	COLLECTION FEES	\$ 573.86	\$ 7,236.14	\$ 7,872.15		
101-3300010-46955	STATES ATTORNEY	\$ 20,734.69	\$ 79,846.92	\$ 82,278.22		
101-3300010-46955	STAT CIVIL CANNABIS	\$ -	\$ -	\$ -		
101-3300070-46010	CHILD ADVOCACY CENTR	\$ 1,728.38	\$ 7,094.09	\$ 6,720.44		
101-3360010-46010	ALT PROSEC PROG FEE	\$ 2.17	\$ 648.24	\$ 200.00	↓	-2.3%
		\$ 23,039.10	\$ 94,825.39	\$ 97,070.81		
101-3600010-46010	Public Defender					
	PUBLIC DEFENDER	\$ 8,782.53	\$ 32,888.96	\$ 40,391.30	↓	-18.6%
		\$ 8,782.53	\$ 32,888.96	\$ 40,391.30		
216-3240010-46850	Hulse Detention Center					
216-3240030-46640	ROOM/BOARD REIMBURSE	\$ -	\$ 200.00	\$ -		
	FACE-IT	\$ -	\$ -	\$ -		
		\$ -	\$ 200.00	\$ -	↑	200.0%
250-3210010-46755	Probation Services					
250-3210010-46763	GPS	\$ -	\$ -	\$ 4,600.00		
250-3210010-46763	PROB SERV OPERATIONS	\$ 3,523.53	\$ 12,376.60	\$ 11,961.95		
250-3210010-46764	PROB SERVICE OP VIOL	\$ 13.15	\$ 331.62	\$ 831.80		
250-3210010-46765	PROBATION SERVICES	\$ 70,371.08	\$ 231,923.46	\$ 264,466.56		
250-3210010-46766	PRETRIAL BOND SUPERV	\$ 2,144.14	\$ 9,304.92	\$ 15,691.95		
250-3210010-46767	COND.DISCH.SUPERVIS	\$ 6,308.85	\$ 37,806.78	\$ 37,703.52		
250-3210010-46768	PUBLIC SERVICE SUPER	\$ 877.76	\$ 3,613.61	\$ 3,764.71		
250-3210010-46769	MONITORED SUPERVISIO	\$ 6,000.51	\$ 22,702.21	\$ 18,474.10		
250-3210110-46761	CRIME VICTIM SERVICE	\$ 764.51	\$ 3,966.22	\$ 5,666.62	↓	-11.3%
		\$ 90,003.53	\$ 322,025.42	\$ 363,161.21		
252-3220010-46010	Law Library					
	LIBRARY	\$ 47,971.75	\$ 176,675.00	\$ 177,631.79	↓	-0.5%
		\$ 47,971.75	\$ 176,675.00	\$ 177,631.79		
253-3140010-43040	Transportation Safety Highway Hire Back Fund					
	HIRE BACK SFTY CNTY	\$ 749.17	\$ 3,215.44	\$ 4,902.92	↓	-34.4%
		\$ 749.17	\$ 3,215.44	\$ 4,902.92		
254-3230010-46010	Children's Waiting Room Fund					
	KIDS KORNER	\$ 20,336.75	\$ 74,456.00	\$ 74,838.63	↓	-0.5%
		\$ 20,336.75	\$ 74,456.00	\$ 74,838.63		
255-3211010-46010	Neutral Site Custody Exchange					
	NEUTRAL SITE CUST EX	\$ 18,469.50	\$ 67,551.50	\$ 67,877.58	↓	-0.5%
		\$ 18,469.50	\$ 67,551.50	\$ 67,877.58		
256-3120010-46010	Court Automation					
	COURT AUTOMATION	\$ 82,497.42	\$ 303,747.48	\$ 310,009.86	↓	-2.0%
		\$ 82,497.42	\$ 303,747.48	\$ 310,009.86		
257-3130010-46010	E Citation Fund					
	ECITATION CLERK	\$ 18,362.49	\$ 67,630.36	\$ 69,734.02	↓	-3.0%
		\$ 18,362.49	\$ 67,630.36	\$ 69,734.02		
258-3110010-46280	Document Storage Fund					
258-3110010-46285	PHOTOGRAPH FEES	\$ 3,075.00	\$ 11,195.90	\$ 6,750.30		
258-3110010-48100	PASSPORT COPY FEES	\$ 74.50	\$ 497.35	\$ -		
	DOCUMENT STORAGE	\$ 82,339.61	\$ 302,789.64	\$ 309,034.83	↓	-0.4%
		\$ 85,489.11	\$ 314,482.89	\$ 315,785.13		
263-3370010-46255	State's Attorney Automation Fund					
	STATE ATT AUTOMATION	\$ 630.06	\$ 2,167.62	\$ 1,865.88	↑	16.2%
		\$ 630.06	\$ 2,167.62	\$ 1,865.88		
265-3610010-46010	Public Defender Automation Fund					
	PUB DEF AUTOMATION	\$ 368.45	\$ 1,241.36	\$ 1,768.00	↓	-29.8%
		\$ 368.45	\$ 1,241.36	\$ 1,768.00		

