

**APPENDIX A Part 1 of 2**  
**LAKE COUNTY STATE'S ATTORNEY BUDGET**  
**JULY 1, 2026 THROUGH JUNE 30, 2027**  
**Individual Line Item Amounts Are Estimated**

<b>DIRECT COSTS</b>	<b>SFY 27</b>
	<b>Budget</b>
<b>Personnel Services</b>	
Salaries – Full Time	\$581,630
<i>(See list of positions-Part 2 of 2)</i>	
Fringe Benefits	\$249,270
<b>SUBTOTAL</b>	<b>\$830,900</b>
 <b>Non Personnel Services</b>	
Advertising, Legal Notices	\$0
Audit & Accounting Fees	\$0
Books & Periodicals	\$0
Computer Equipment	\$0
Computer Equipment Maintenance	\$0
Computer Software	\$0
Computer Software Maintenance	\$0
Copying	\$0
Court Related	\$0
Dues & Licenses	\$0
Education, Conference Fees	\$0
Misc. Administrative Expenses	\$0
Office Equipment	\$0
Office Equipment Maintenance	\$0
Office Supplies	\$0
Postage	\$0
Printing	\$0
Rent	\$0
Service of Process Fees	\$0
Subcontracts, Special ASA, Investigators	\$0
Telephone Service	\$0
Travel	\$0
Utilities	\$0
<b>SUBTOTAL</b>	<b>\$0</b>
<b>TOTAL</b>	<b>\$830,900</b>