

**Census by Case Mix Comparative  
February 2013**

| <u>Payer Type:</u> | <u>Target</u>   | <u>FY 2013 Budgeted</u> | <u>Feb. 2013</u> | <u>Dec. 2012- Feb. 2013</u> |
|--------------------|-----------------|-------------------------|------------------|-----------------------------|
| <b>Medicaid</b>    | <b>55 -75 %</b> | <b>70%</b>              | <b>67%</b>       | <b>68%</b>                  |
| <b>Medicare</b>    | <b>10%</b>      | <b>14.5%</b>            | <b>13%</b>       | <b>12%</b>                  |
| <b>Private</b>     | <b>15%</b>      | <b>15.5%</b>            | <b>20%</b>       | <b>20%</b>                  |

**Overall Census**

| <u>Resident Census</u> | <u>Target</u> | <u>Budgeted</u> | <u>Feb Average</u> | <u>Dec – Feb Avg.</u> |
|------------------------|---------------|-----------------|--------------------|-----------------------|
| <b>All Residents</b>   | <b>175</b>    | <b>178</b>      | <b>162</b>         | <b>165</b>            |