

BOSS Budget - Funds Available Detail
 Period: Oct-20
 Management Center: 1103899

Fund	Account Class		Account	Description	Modified Budget	Encumbrance Amount	Actual Amount	% of Budget	Funds Available
106			85070	All Other Capital Outlay	1,258,080.00	876,006.19	113,307.06	9.0%	268,766.75
			Total		1,258,080.00	876,006.19	113,307.06	9.0%	268,766.75

	Management Center 1103899 Total	1,258,080.00	876,006.19	113,307.06	9.0%	268,766.75
	Commitment		0.00			
	Obligation		876,006.19			
	Other		0.00			

BOSS Budget - Funds Available Detail
 Period: Oct-20
 Management Center: 1103245

Fund	Account Class		Account	Description	Modified Budget	Encumbrance Amount	Actual Amount	% of Budget	Funds Available
101				Total	0.00	0.00	0.00		0.00
	03 - Contractuals								
	04 - Capital Outlay	81010		Land Purchased	150,000.00	0.00	150,000.00	100.0%	0.00
				Total	150,000.00	0.00	150,000.00	100.0%	0.00
Management Center 1103245 Total					150,000.00	0.00	150,000.00	100.0%	0.00
Commitment						0.00			
Obligation						0.00			
Other						0.00			

BOSS Budget - Funds Available Detail
 Period: Oct-20
 Management Center: 1103025

Fund	Account Class		Account	Description	Modified Budget	Encumbrance Amount	Actual Amount	% of Budget	Funds Available
101			81010	Land Purchased	330,834.00	0.00	4,808.32	1.5%	326,025.68
			Total		330,834.00	0.00	4,808.32	1.5%	326,025.68

	Management Center 1103025 Total	330,834.00	0.00	4,808.32	1.5%	326,025.68
	Commitment		0.00			
	Obligation		0.00			
	Other		0.00			