

Lake County Illinois

*Lake County Courthouse and Administrative Complex
18 N. County Street
Waukegan, IL 60085-4351*



Agenda Report - Final

Wednesday, October 16, 2024

8:30 AM

JOINT BUDGET HEARINGS

**Assembly Room, 10th Floor or register for remote attendance at:
<https://bit.ly/4808XRq>**

Public Works and Transportation Committee

PUBLIC ATTENDANCE: The public can attend Lake County Committee and Board meetings in one of two ways:

- (1) In-person attendance is on the 10th Floor of the County Administrative Tower, 18 N. County Street, Waukegan, Illinois.
- (2) Remote attendance through an electronic conferencing application (register via the link on the front page of the agenda).

RECORDING: Meetings, to include Public Comment, will be recorded.

PUBLIC COMMENT:

An opportunity for Public Comment will be provided during the meeting in accordance with the Lake County Board Rules of Order and Operational Procedures. At the time of Public Comment, it will proceed in the following order: (1) Public Comment by individuals in attendance and then (2) Public Comment by individuals attending remotely through an electronic conferencing application. Individuals may provide written Public Comment that must be received by 3:00 p.m. the day prior to the meeting (emailed to PublicComment@Lakecountyil.gov or delivered to the County Board Office, 18 N. County Street, Waukegan, Illinois, (10th floor)). Written comments will be circulated to the Members, but not read aloud.

PLEASE NOTE: An individual is allowed 3 minutes total for one or more public comments.

Individuals providing Public Comment will provide the following information:

Meeting: Joint Budget Hearing (Subject line for written Public Comment)

Topic or Agenda Item #: (REQUIRED)

Name: (REQUIRED)

Organization/Entity Represented: (REQUIRED) ("Self" if representing self)

Street Address, City, State: (Optional)

Phone Number: (Optional)

Email: May be REQUIRED for remote attendance

1. Call to Order
2. Pledge of Allegiance
3. Roll Call of Members
4. Addenda to the Agenda
5. Public Comment
6. Chair's Remarks
7. Unfinished Business
8. New Business

REGULAR AGENDA

FINANCE

8.F1 [24-1358](#)

Presentation and consideration of proposed Fiscal Year 2025 Budget (see complete recommended budget attached).

Attachments: [FY25 Recommended Budget](#)

DIVISION OF TRANSPORTATION

8.P1 [24-1397](#)

Joint committee action approving the recommended Fiscal Year 2025 budget for the Division of Transportation (FY25 Recommended Budget, pg. 173).

8.P2 [24-1398](#)

Joint committee action approving the recommended Fiscal Year 2025 budget for the County Bridge Tax (FY25 Recommended Budget, pg.170).

8.P3 [24-1399](#)

Joint committee action approving the recommended Fiscal Year 2025 budget for Matching Tax (FY25 Recommended Budget, pg. 207).

8.P4 [24-1400](#)

Joint committee action approving the recommended Fiscal Year 2025 budget for the County Motor Fuel Tax (FY25 Recommended Budget, pg. 270).

8.P5 [24-1401](#)

Joint committee action approving the recommended Fiscal Year 2025 budget for the County Option Motor Fuel Tax (FY25 Recommended Budget, pg. 267).

8.P6 [24-1402](#)

Joint committee action approving the recommended Fiscal Year 2025 budget for RTA ¼% Sales Tax for Transportation & Public Safety (FY25 Recommended Budget, pg. 291).

PUBLIC WORKS

8.P7 [24-1403](#)

Joint committee action approving the recommended Fiscal Year 2025 budget for Public Works (FY25 Recommended Budget, pg. 351).

8.P8 [24-1404](#)

Joint committee action approving the recommended Fiscal Year 2025 budget for Public Works Capital (FY25 Recommended Budget, pg. 359).

8.P9 [24-1405](#)

Joint committee action approving the recommended Fiscal Year 2025 budget for Special Service Area Number 13 (SSA #13) - Tax Exempt 2007A (FY25 Recommended Budget, pg. 370).

8.P10 [24-1406](#)

Joint committee action approving the recommended Fiscal Year 2025 budget for Special Service Area Number 16 (SSA #16) - Lake Michigan Water (FY25 Recommended Budget, pg. 373).

9. **County Administrator's Report**

10. **Executive Session**

11. **Member Remarks and Requests**

12. **Adjournment**

Next Meeting: October 30, 2024