

Fiscal Year 2027 Budget Preparation Calendar		
Fiscal Year 2027 Budget Policies		
Thursday, April 2, 2026	F&A Committee	Presentation of Budget Policies and Discussion of Recommended Changes
Thursday, April 30, 2026	F&A Committee	Discussion of Recommended Changes, including Policy Coordination Team comments
Thursday, May 7, 2026	F&A Committee	Approval of proposed changes to FY27 Budget and Finance Policies discussed to date
Tuesday, May 12, 2026	Board Meeting	Approval of Fiscal Year 2027 Budget and Finance Policies
Fiscal Year 2027 Budget Preparation		
Thursday, August 27, 2026	F&A Committee	Discussion of Recommended Estimated Tax Levy
Thursday, September 3, 2026	F&A Committee	<i>Discussion of Estimated Tax Levy, if needed</i>
Tuesday, September 8, 2026	Board Meeting	Approval of Estimated Tax Levy
Thursday, October 1, 2026	F&A Committee	Presentation of County Administrator's Recommended FY2027 Budget
Fiscal Year 2027 Budget Hearings		
Tuesday, October 20, 2026	Joint HCS/F&A Committees	Joint Budget Hearings
Tuesday, October 20, 2026	Joint L&J/F&A Committees	Joint Budget Hearings
Wednesday, October 21, 2026	Joint PWT/F&A Committees	Joint Budget Hearings
Wednesday, October 21, 2026	Joint PBZ&E/F&A Committees	Joint Budget Hearings
Wednesday, October 21, 2026	Joint Technology/F&A Committees	Joint Budget Hearings
Wednesday, October 21, 2026	F&A Committee	Budget Hearing
October 27 - 29, 2026	<i>Regular Committee Meetings</i>	<i>2nd Round of Budget Hearings during regular committee meetings if needed</i>
November 3 - 5, 2026	<i>Regular Committee Meetings</i>	<i>3rd Round of Budget Hearings during regular committee meetings if needed</i>
Fiscal Year 2027 Budget Approvals		
Thursday, November 5, 2026	F&A Committee	Approval of 2026 Tax Levy and FY2027 Budget
Tuesday, November 10, 2026	Board Meeting	Approval of 2026 Tax Levy and FY2027 Budget