

**Lake County Health Department
Primary Care Services
New Expenses/Revenue
FY 2008**

Program Name: IBCCP(Illinois Breast & Cercial Cancer Program

Grant Name: Illinois Dept of Public Health, Office of Women's Health Ticket for the Cure

EXPENDITURES	NEW DOLLAR	ACCT. DESCRIPTION	NEW DOLLAR
ACCT. DESCRIPTION	AMOUNT	CONTRACTUAL CONT.	AMOUNT
SALARIES:			
51110 Full-time Salaries	\$2,606	71640 Bio Hazard Waste Disposal	
51120 Part-time Salaries	\$2,083	71650 Security Services	
51140 Overtime Salaries and Wages		71850 Advertising	\$1,997
51150 Sickpay		71920 Electricity	
51180 Special Pay		71930 Water And Sewer Charges	
51200 Contract Employees		71940 Telephone	
51210 Performance Appraisals		71950 Cellular Phones	
TOTAL SALARIES	\$4,689	71960 Data/Telecommunications	
COMMODITIES:			
61010 Office Supplies	\$417	71970 Courier Services	
61020 Computer Software		71990 Ambulance Service	
61030 Books Manuals And Periodicals		72210 Motor Vehicle Maintenance & Repairs	
61040 Operational Supplies	\$417	72250 Bldg & Grounds Maintenance & Repairs	
61080 Food & Provisions		72280 Equipment Maintenance	
62010 Medical Supplies		72510 Building Rentals	
62040 Drugs And Medicines		72530 Equipment Rental	
63010 Building, Grounds Maintenance Supplies		72540 Vehicle Leases	
61070 Craft & Recreational Supplies		72560 All Other Rentals	
62020 Dental Supplies		72820 Postage	\$344
63030 Linen And Bedding		72830 Printing Services	\$83
63040 Housekeeping Supplies		72840 Temporary Employment Services	
65020 Laboratory Supplies		72850 Contract Physician	
65120 Automobile Repairs and Maintenance		72860 Contract Dentists	
65180 Miscellaneous Commodities		74080 H/L/D Employee Benefits	\$439
TOTAL COMMODITIES	\$834	74100 Retirement Benefits/FICA	\$359
CONTRACTUAL:			
71110 Auditing And Accounting		74110 Retirement Benefits/IMRF	\$423
71220 Computer Services		79940 Miscell Contractual Services	\$1,250
71310 Laboratory Fees		79950 All Other Miscellaneous	
71610 Pest Control		TOTAL CONTRACTUAL	\$4,895
71810 Dues And Subscriptions		CAPITAL:	
71910 Gas For Heating		82020 Building Improvements	
71120 Court Interpreters		83010 Motor Vehicles	
71150 Consultants		84010 Construction & Maintenance Equipment	
71320 Emergency Psych Services		84030 Computer Equipment	
71330 Medical Fees		84050 Laboratory Equipment	
71340 Dental Fees		84060 Furniture And Office Equipment	
71360 Pharmacy Fees		84080 Meters	
71430 Tuition Reimbursement		85050 Capital Development	
71450 Mileage Reimbursement		85070 All Other Capital Outlay	
71470 Employee Relations		TOTAL CAPITAL	\$0
71490 Employment Ads-Help Wanted		TOTAL EXPENDITURES	
71500 Trips And Training		\$10,418	
71620 Laundry And Cleaning		FUND MANAGEMENT CENTER - ACCOUNT	
71630 Garbage Disposal		210 4054053010 - 45255	\$10,418
		TOTAL REVENUE	\$10,418