



Detailed Project Report

PIN	Route/Description	Mi.	Lead Agency	MFT Section No.	Worktype	Category	Base Const Cost/F	Project Dates	
B-00555	St Marys Rd IL Rte 137 TO IL Rte 176	1.82	LCDOT		Resurface	Preservation	\$ 2,819.8	Original Date	04 / 27 / 2010
								Current Program Date	01 / 01 / 2011
								Fund Available Date	01 / 01 / 2011

Resurfacing
Grind 2"
4.5" AC surface
Lengthen northbound-to-eastbound right-turn lane at IL Rte 137
Median improvements (Oak Spring Rd to Atkinson Rd)
Paved shoulders
Bike lanes

FUND	Phase	FC	Total	Pre-2010	FY-2010	FY-2011	FY-2012	FY-2013	FY-2014	FY-2015	Post-2015	Work Description	Revenue Source
MFT	C		\$1,868.4		1,014.6	853.8						Resurfacing	
MFT	C		\$350.0		350.0							Lengthen turn lane	
MFT	C		\$350.0		350.0							Correct tapering median	
MFT	C		\$122.8		122.8							Paved shoulders	
MFT	C		\$128.6		128.6							Bike lanes	
Programmed			\$2,819.8		\$1,966.0	\$853.8							
Carryover			\$2,819.8		\$1,966.0	\$853.8							

Note: Totals do not include Reimbursable Fund Types CBR, MTR, MFTR, and STR (Phase = V)



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MFT Section No <u>MFT</u>	Primary	<u>DATE</u> <u>USERID</u> <u>VERSION</u> <u>FUNDING/OUTSIDE REVENUE</u> <u>COMMENTS</u>	<u>DATE</u> <u>USERID</u> <u>VERSION</u> <u>GENERAL COMMENTS</u>
			04/17/2007 MBUEHLER FY0712_2a added by PMS 4/17/07
			05/05/2007 MBUEHLER FY0712_2a added possible paved shoulders for Bike Plan consideration To be determined in design
			04/16/2008 MBUEHLER fy0813_2a 2008-2013 5-Year Program With influx of sales tax revenue this project weas moved from 2011 to 2010
			04/27/2009 MTULACH fy0914_2d Update: Adding Bike Lanes at a cost of \$128,600 as part of 2009-2014 Pavement Management Program while preparing the 2009-2014 5-Year Program.
			04/27/2009 MTULACH fy0914_2d Increased basic resurfacing cost from \$1,859.5K to \$1,868.4K as part of the 2009-2014 Pavement Management Program while preparing the 2009-2014 5-Year Program.
			04/27/2009 MTULACH fy0914_2d MT updated "surface" info in project description from 4" to 4.5" for the 2009-2014 Pavement Management Program while preparing the 2009-2014 5-Year Program.
			05/27/2009 MTULACH fy0914_2e MGB instructed MT to remedy the "multi-funded issue" by funding the \$1,868.4K (2010) MT entry from MFT.
			10/22/2009 MTULACH fy0914_3g SIGNIFICANT INCREASE TO CONSTRUCTION COSTS: At the monthly 2010 projects meeting held on 10/9/09, MZ and AG relayed TK's concerns about the need to lengthen the turn lane...
			10/22/2009 MTULACH fy0914_3g ...this will add ~\$350K to the project. (This is a total "off-the-top-of-the-head" estimate provided by MZ at the meeting.)
			10/23/2009 MTULACH fy0914_3g ANOTHER SIGNIFICANT COST INCREASE TO CONSTRUCTION COSTS: Money to spend in '10, therefore, MGB wishes to correct the issue of the median tapering in and out (not a fixed width) between...
			10/23/2009 MTULACH fy0914_3g ...Oak Spring Rd and Atkinson Rd. This will add ~\$350K to the project. (This is a total "off-the-top-of-the-head" estimate by MZ on 10/15/09.)
			11/24/2009 MTULACH fy0914_4b YET ANOTHER COST INCREASE TO THE PROJECT...Design will be adding additional village and township pieces to the resurfacing scope. Costs to increase...MT awaiting updated cost info.
			01/15/2010 MTULACH fy0914_4f CFY2010 PROJECTS COORDINATION MTG. (held 12/7/09): MT instructed to move letting from 4/27/10 to 5/18/10 in order to accomodate in-house Phase III.
			01/21/2010 MTULACH fy0914_4h Email from Joe Meyer (to MT) 1/20/10: - Libertyville Twp will add their resurfacing project to our job. This wil NOT require an IGA, but rather a very basic commitment form. - JM is...
			01/21/2010 MTULACH fy0914_4h ...still trying to talk with the Village of Libertyville to add the work on Oak Spring (~600 ft of resurfacing) to our job--that WOULD require an IGA.



B-00555

Wednesday, March 24, 2010
12:53:11 pm

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02/02/2010	MTULACH	fy0914_41	SPLIT-FUNDING: Working on the rebalancing of CFY10, specifically the MFT FUND, prior to launching into the 2009 Annual Update Process: MGB instructed MT to split-fund the 2010 \$1,868.4K...
02/02/2010	MTULACH	fy0914_41	...("C") entry into \$1,014.6K in 2010 and \$853.8K in 2011.