

BOSS Budget - Funds Available Detail
 Period: Jul-26
 Management Center: 4230010
 North Branch Chicago River Watershed Workgroup

Fund	Account Class							
778		Account	Description	Modified Budget	Encumbrance Amount	Actual Amount	% of Budget	Funds Available
	03 - Contractuals	71150	Consultants	87,848.50	48,374.12	29,791.21	33.9%	9,683.17
			Total	87,848.50	48,374.12	29,791.21	33.9%	9,683.17

Management Center 4230010 Total	87,848.50	48,374.12	29,791.21	33.9%	9,683.17
Commitment		0.00			
Obligation		48,374.12			
Other		0.00			

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778		Account	Description	Modified Budget	Encumbrance Amount	Actual Amount	% of Budget	Funds Available
	46/7X - Charges for Services	46010	Fees	-151,730.39	0.00	-125,504.89	82.7%	-26,225.50
			Total	-151,730.39	0.00	-125,504.89	82.7%	-26,225.50
	48X - Misc		Total	0.00	0.00	0.00		0.00
Management Center 4230010 Total				-151,730.39	0.00	-125,504.89	82.7%	-26,225.50
Commitment					0.00			
Obligation					0.00			
Other					0.00			